

Department of Social Welfare and Development Region XII Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MODE	CO		
50299010 50299020	ADVERTISING (PRINT, AUDIO AND VIDEO)	Protective SD, AD, PPD, HRMDO, CENTERS & INSTITUTIONS, RDS & DRMD	Shopping	Mar-20	N/A	N/A	N/A	4,020,760.00	4,020,760.00	-	-	-	
50203990	BEDDING CURTAINS AND ACCESSORIES	CENTERS & INSTITUTIONS	Shopping	Jan-20	N/A	N/A	N/A	21,000.00	21,000.00	-	-	-	
50299020	BOOKS	CENTERS & INSTITUTIONS	Shopping	Jun-20	N/A	N/A	N/A	-	-	-	-	-	
50203990	CLOTHING SUPPLIES	Protective SD, AD, PPD & CENTERS & INSTITUTIONS, RDS & DRMD	Shopping	Jan-20	N/A	N/A	N/A	268,912.00	268,912.00	-	-	-	
50203990	COMMON TOILETRIES	CENTERS & INSTITUTIONS, RDS & DRMD	Competitive Bidding	Jan-20	N/A	N/A	N/A	263,316.00	263,316.00	-	-	-	
50299990	COOKING GAS	CENTERS & INSTITUTIONS	Shopping	Jan-20	N/A	N/A	N/A	140,000.00	140,000.00	-	-	-	
50209020	COMMUNICATION EXPENSE	Protective SD, AD, PPD, HRMDO, CENTERS & INSTITUTIONS, RDS & DRMD	Competitive Bidding	Mar-20	Mar-20	Mar-20	Mar-20	2,505,788.00	2,505,788.00	-	-	-	
50204010	DRINKING WATER	CENTERS & INSTITUTIONS, AD	Shopping	Jan-20	N/A	N/A	N/A	248,400.00	248,400.00	-	-	-	
50203050, 50503090	FOOD AND OTHER GROCERY ITEMS	Protective SD, CENTERS & INSTITUTIONS & DRMD	Competitive Bidding	Feb-20	Mar-20	Mar-20	Mar-20	164,779,450.00	164,779,450.00	-	-	-	
50203090	FUEL, LUBRICANTS AND OTHER VEHICLE SUPPLIES	Protective SD, PPD, CENTERS & INSTITUTIONS & RDS	Shopping	Mar-20	N/A	N/A	N/A	1,173,616.00	1,173,616.00	-	-	-	
50203990	FURNITURE AND FIXTURES												
12020 50203990 50210	GENERAL MERCHANDISE	Protective SD, AD, PPD, CENTERS & INSTITUTIONS & DRMD	Shopping	Feb-20	N/A	N/A	N/A	5,534,303.00	5,534,303.00	-	-	-	
50299040	HANDLING AND HAULING OF COMMODITIES	Protective SD	Shopping	Mar-20	N/A	N/A	N/A	100,000.00	100,000.00	-	-	-	
50299990	HARDWARE SUPPLIES	DRMD, CENTERS & INSTITUTIONS	Competitive Bidding	Mar-20	N/A	N/A	N/A	897,725.00	897,725.00	-	-	-	
50202030	INTERNET CONNECTION		Competitive Bidding	Feb-20	Mar-20	Mar-20	Mar-20	-	-	-	-	-	
50203990	KITCHEN SUPPLIES, UTENSILS AND TABLEWARES		Competitive Bidding	Mar-20	Apr-20	Apr-20	Apr-20	-	-	-	-	-	
50203070	MEDICAL SUPPLIES & EQUIPMENTS	AD & CENTERS & INSTITUTIONS	Shopping	Mar-20	N/A	N/A	N/A	108,400.00	108,400.00	-	-	-	
50203990	OFFICE EQUIPMENT AND ACCESSORIES	PPD, CENTERS & INSTITUTIONS, RDS, Protective SD & DRMD	Shopping	Mar-20	N/A	N/A	N/A	2,022,270.00	2,022,270.00	-	-	-	
50203010	OFFICE SUPPLIES AND CONSUMABLES	Protective SD, AD, PPD, HRMDO, CENTERS & INSTITUTIONS, RDS & DRMD	Competitive Bidding	Feb-20	Mar-20	Mar-20	Mar-20	4,681,999.27	4,681,999.27	-	-	-	
50299010	PRINTING AND BINDING		Shopping	Mar-20	Mar-20	Mar-20	Mar-20	-	-	-	-	-	
50299050	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	Promotive SD, DRMD, PPD, RDS	Shopping	Mar-20	Mar-20	Mar-20	Mar-20	1,346,400.00	1,346,400.00	-	-	-	
50213060	VEHICLE REPAIR MAINTENANCE, PARTS AND ACCESSORIES	CENTERS & INSTITUTIONS	Shopping	Mar-20	Mar-20	Mar-20	Mar-20	100,000.00	100,000.00	-	-	-	
50213040	REPAIR OF BUILDING	AD, CENTERS & INSTITUTIONS, PPD	Shopping	Mar-20	Mar-20	Mar-20	Mar-20	500,000.00	500,000.00	-	-	-	
50213060	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	CENTERS & INSTITUTIONS, PPD, RDS	Shopping	Mar-20	Mar-20	Mar-20	Mar-20	1,660,000.00	1,660,000.00	-	-	-	
50212030	SECURITY SERVICES	CENTERS & INSTITUTIONS	Competitive Bidding	Dec-19	Jan-20	Jan-20	Jan-20	900,000.00	900,000.00	-	-	-	
50299030	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	Protective SD, PPD, HRMDO, CENTERS & INSTITUTIONS, RDS & DRMD	Shopping	Feb-20	N/A	N/A	N/A	11,015,150.00	11,015,150.00	-	-	-	
50299030	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-IN)	Protective SD, PPD, HRMDO, CENTERS & INSTITUTIONS, RDS, DRMD & RDS	Shopping	Mar-20	N/A	N/A	N/A	13,952,300.00	13,952,300.00	-	-	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
0 50205010 50205020	UTILITIES	Protective SD, CENTERS & INSTITUTIONS & PPD	Shopping	Feb-20	N/A	N/A	N/A	N/A	708,761.00	708,761.00	-	-	-
50299040	VEHICLE RENTAL	Protective SD, PPD, RDCs & DRMD	Shopping	Mar-20	N/A	N/A	N/A	N/A	3,640,000.00	3,640,000.00	-	-	-
50216030	VEHICLE RENEWAL		NP-53.5 Agency-to-Agency	Jan-20	N/A	N/A	N/A	N/A	3,640,000.00	-	-	-	-
50203650	FOOTWEAR ITEMS	CENTERS & INSTITUTIONS	Shopping	Mar-20	N/A	N/A	N/A	N/A	50,900.00	50,900.00	-	-	-
50203020	GOVERNMENT FORMS		Shopping	Feb-20	N/A	N/A	N/A	N/A	-	-	-	-	-
50203050	PURCHASE OF NFA RICE	Protective SD, CENTERS & INSTITUTIONS & DRMD	NP-53.5 Agency-to-Agency	Jan-20	N/A	N/A	N/A	N/A	39,998,550.00	39,998,550.00	-	-	-
310100300001000	Consulting Services		Shopping	Jan-20	N/A	N/A	N/A	N/A	-	-	-	-	-
502 99030400	Purchase of Vehicle		Competitive Bidding	Jan-20	Feb-20	Feb-20	Feb-20	Feb-20	1,000,000.00	1,000,000.00	-	-	-
50214990	Skills Training Services		Shopping	Mar-20	N/A	N/A	N/A	N/A	-	-	-	-	-
SubTotal (Original 2020 APP)													261,637,900.26
50299040	Transportation Services	Promotive SD, Protective SD, DRMD	NP-53.2 Emergency Cases (under Bayanlhan Act)	N/A	April-June 2020	April-June 2020	April-June 2020	April-June 2020	713,500.00	713,500.00	-	-	-
50203070	Medical, Dental &n Laboratory Supplies	DRMD and FMD	NP-53.2 Emergency Cases (under Bayanlhan Act)	N/A	May- June 2020	May- June 2020	May- June 2020	May- June 2020	387,810.00	387,810.00	-	-	-
50202010	Catering Services	DRMD	NP-53.2 Emergency Cases (under Bayanlhan Act)	N/A	Apr-20	Apr-20	Apr-20	Apr-20	626,150.00	626,150.00	-	-	-
50203050	Welfare Goods	DRMD	NP-53.2 Emergency Cases (under Bayanlhan Act)	May-20	Apr-20	May-20	May-20	May-20	19,999,670.00	19,999,670.00	-	-	-
SubTotal (Additional as of June 2020)													21,727,130.00
50299010	ADVERTISING (PRINT, AUDIO AND VIDEO)	Prom SD, RDCs, PPD,HRMDD and Prot. SD	NP-53.9 Small Value Procurement	Jul-20	N/A	N/A	N/A	N/A	1,943,253.00	1,943,253.00	-	-	-
50299020	COMMUNICATION EXPENSE	Prom SD and Prot. SD	Direct Contracting	Jul-20	N/A	N/A	N/A	N/A	24,000.00	24,000.00	-	-	-
50203090	FUEL, LUBRICANTS AND OTHER VEHICLE SUPPLIES	Prom SD and Prot. SD	NP-53.9 Small Value Procurement	Jul-20	N/A	N/A	N/A	N/A	725,000.00	725,000.00	-	-	-
12020 50203990 502100	GENERAL MERCHANDISE	Prot. SD	Shopping	Jul-20	N/A	N/A	N/A	N/A	32,691.12	32,691.12	-	-	-
50203070	MEDICAL SUPPLIES & EQUIPMENTS	Prom SD and PPD	Shopping	Jul-20	N/A	N/A	N/A	N/A	1,762,693.00	1,762,693.00	-	-	-
50203010	OFFICE SUPPLIES AND CONSUMABLES	Prom SD, RDCs, PPD, HRMDD and Prot. SD	Shopping	Jul-20	N/A	N/A	N/A	N/A	1,379,148.62	1,379,148.62	-	-	-
50203010	OFFICE SUPPLIES AND CONSUMABLES	Prom. SD	Public Bidding	Jun-20	Jun-20	Aug-20	Aug-20	Aug-20	2,712,000.00	2,712,000.00	-	-	-
50299050	RENTAL OF OFFICE SPACE, WAREHOUSE AND VEHICLES	Prom. SD and PPD	NP-53.9 Small Value Procurement	Jul-20	N/A	N/A	N/A	N/A	821,400.00	821,400.00	-	-	-
50213080	VEHICLE REPAIR MAINTENANCE, PARTS AND ACCESSORIES	Prom SD and Prot. SD	NP-53.9 Small Value Procurement	Jul-20	N/A	N/A	N/A	N/A	399,255.62	399,255.62	-	-	-
50213040	REPAIR OF BUILDING	Prom SD and Prot. SD	NP-53.9 Small Value Procurement	Jul-20	N/A	N/A	N/A	N/A	274,000.00	274,000.00	-	-	-
50213060	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	Prom SD and Prot. SD	NP-53.9 Small Value Procurement	Jul-20	N/A	N/A	N/A	N/A	550,000.00	550,000.00	-	-	-
50212030	SECURITY SERVICES	Prom SD and Prot. SD	NP-53.9 Small Value Procurement	Jul-20	N/A	N/A	N/A	N/A	850,000.00	850,000.00	-	-	-
50299030	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE/OUT)	Prom SD, HRMDD and Prot. SD	NP-53.9 Small Value Procurement	Jul-20	N/A	N/A	N/A	N/A	2,959,000.00	2,959,000.00	-	-	-
50299030	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE/IN)	Prom SD, HRMDD and Prot. SD	Shopping	Jul-20	N/A	N/A	N/A	N/A	10,503,700.00	10,503,700.00	-	-	-
50299030	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE/IN)	Prom. SD	Public Bidding	Apr-20	May-20	May-20	May-20	May-20	1,699,200.00	1,699,200.00	-	-	-
50203990	OFFICE EQUIPMENT AND ACCESSORIES	Prom SD, PPD and Prot. SD	NP-53.9 Small Value Procurement	Jul-20	N/A	N/A	N/A	N/A	2,365,995.00	2,365,995.00	-	-	-
50203990	OFFICE EQUIPMENT AND ACCESSORIES	PPD	Public Bidding	Oct-20	Nov-20	Dec-20	Dec-20	Dec-20	6,940,000.00	6,940,000.00	-	-	-
50203990	FURNITURE AND FIXTURES	PPD	Public Bidding	Nov-20	Dec-20	Dec-20	Dec-20	Dec-20	2,253,524.80	2,253,524.80	-	-	-

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50290040	VEHICLE RENTAL	From SD, PPD, HRMDD and Prot. SD	NP-53.9 Small Value Procurement	Jul-20	N/A	N/A	N/A	Gap	2,253,524.80	2,253,524.80		
50214990	Food Items	Protective SD (SFP)	NP-53.2 Emergency Cases (under Bayanhon Act)	N/A	Dec-20	Dec-20	Dec-20	Gap	47,989,500.00	47,989,500.00		
50214990	Food Items(NutriPak)	Protective SD (SFP)	Direct Contracting	N/A	Dec-20	Dec-20	Dec-20	Gap	46,143,750.00	46,143,750.00		
50203060	Laminated Sacks	DRMD	Public Bidding	Dec-20	Dec-20	Dec-20	Dec-20	Gap	6,500,000.00	6,500,000.00		
50203060	Welfare Goods	DRMD	Public Bidding	Dec-20	Jan-20	Jan-20	Jan-20	Gap	8,000,000.00	8,000,000.00		
Subtotal (Additional as of Dec. 2020)									149,081,635.96			
GRANDTOTAL									432,446,666.22			

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