

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	Agency Code/UACS: 2.0008E+11	Contact Person: RESTITUTO B. MACUTO
Region: 12	Organization Type: DEPARTMENT	Position: REGIONAL DIRECTOR
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	30	0	0	30	4,180.80	30	0	0	30	4,180.80	30	0	0	30	4,180.80	30	0	0	30	4,180.80	120.00	139.36	16723.20
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	30	6	16	52	7,874.36	30	5	11	46	6,965.78	35	6	2	43	6,511.49	30	10	0	40	6,057.20	181.00	151.43	27408.83
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	130	20	143	293	19,502.08	211	0	10	221	14,709.76	40	10	0	50	3,328.00	30	10	0	40	2,662.40	604.00	66.56	40202.24
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	1	33	34	13,189.28	0	0	15	15	5,818.80	0	1	1	2	775.84	0	0	0	0	0.00	51.00	387.92	19783.92
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	50	0	0	50	2,179.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	43.58	2179.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	4	0	4	126.08	8	0	0	8	252.16	0	0	3	3	94.56	0	3	0	3	94.56	18.00	31.52	567.36
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PAPER MATERIALS AND PRODUCTS																													
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	10	5	15	1,255.80	0	5	5	10	837.20	0	0	5	5	418.60	0	5	0	5	418.60	35.00	83.72		2930.20		
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55		0.00		
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60		0.00		
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80		0.00		
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36		0.00		
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00		0.00		
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00		0.00		
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96		0.00		
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	30	0	66	96	3,557.76	100	0	0	100	3,706.00	30	0	0	30	1,111.80	30	0	0	30	1,111.80	256.00	37.06		9487.36		
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	30	0	10	40	2,371.20	0	0	0	0	0.00	30	0	0	30	1,778.40	30	0	0	30	1,778.40	100.00	59.28		5928.00		
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	30	0	0	30	1,622.40	96	0	0	96	5,191.68	30	0	0	30	1,622.40	30	0	0	30	1,622.40	186.00	54.08		10058.88		
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	50	50	100	1,204.00	176	135	242	553	6,658.12	0	50	146	196	2,359.84	0	96	0	96	1,155.84	945.00	12.04		11377.80		
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	620	10	847	1477	201,846.82	10	0	22	32	4,373.12	20	32	1	53	7,242.98	20	20	0	40	5,466.40	1,602.00	136.66		218929.32		
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	110	21	23	154	19,667.34	10	0	1	11	1,404.81	0	13	10	23	2,937.33	10	0	5	15	1,915.65	203.00	127.71		25925.13		
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	59	59	5,797.34	1881	5	10	1896	186,300.96	0	0	5	5	491.30	0	5	0	5	491.30	1,965.00	98.26		193080.90		
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	175	175	20,730.50	75	0	0	75	8,884.50	0	0	0	0	0.00	0	0	0	0	0.00	250.00	118.46		29615.00		
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12		0.00		
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05		0.00		
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64		0.00		
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	30	20	0	50	3,536.00	15	0	0	15	1,060.80	35	0	0	35	2,475.20	0	0	0	0	0.00	100.00	70.72		7072.00		
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	130	0	18	148	15,084.16	101	0	0	101	10,293.92	30	0	0	30	3,057.60	0	0	0	0	0.00	279.00	101.92		28435.68		
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	50	12	27	89	7,728.76	18	2	2	22	1,910.48	0	13	4	17	1,476.28	5	0	0	5	434.20	133.00	86.84		11549.72		
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	50	2	0	52	1,811.68	63	0	2	65	2,264.60	30	5	1	36	1,254.24	30	0	0	30	1,045.20	183.00	34.84		6375.72		
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	50	0	0	50	1,690.00	30	0	0	30	1,014.00	30	0	0	30	1,014.00	30	0	0	30	1,014.00	140.00	33.80		4732.00		
BATTERIES AND CELLS AND ACCESSORIES																													
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	30	0	0	30	1,089.00	10	0	0	10	363.00	10	0	0	10	363.00	10	0	0	10	363.00	60.00	36.30		2178.00		
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	30	0	10	40	789.20	11	0	2	13	256.49	10	0	1	11	217.03	10	1	0	11	217.03	75.00	19.73		1479.75		
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20		0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																													
39	31201610-GL-J01	GLUE, all purpose	jar	40	9	34	83	5,934.50	5	0	0	5	357.50	35	0	0	35	2,502.50	30	0	0	30	2,145.00	153.00	71.50		10939.50		
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	10	13	23	454.48	0	2	0	2	39.52	10	0	0	10	197.60	3	0	0	3	59.28	38.00	19.76		750.88		
41	31151804-SW-S01	STAPLE WIRE, standard	box	30	3	5	38	851.58	32	0	0	32	717.12	30	0	2	32	717.12	30	0	0	30	672.30	132.00	22.41		2958.12		
42	31201502-TA-E01	TAPE, electrical	roll	35	0	0	35	653.45	0	0	0	0	0.00	30	0	0	30	560.10	30	0	0	30	560.10	95.00	18.67		1773.65		
43	31201503-TA-M01	TAPE, masking, 24mm	roll	36	6	15	57	3,112.20	10	2	5	17	928.20	6	6	1	13	709.80	11	0	0	11	600.60	98.00	54.60		5350.80		
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	18	5	15	38	4,050.80	0	0	5	5	533.00	6	5	0	11	1,172.60	11	0	0	11	1,172.60	65.00	106.60		6929.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity		Price Catalogue /\$ of 30 April 2021	Total Amount for the year				
																			for the year							
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct		Nov			Dec	Q4	Q4 AMOUNT	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	36	2	0	38	849.68	0	0	0	0.00	8	0	0	8	178.88	6	3	0	9	201.24	55.00	22.36	1229.80	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	36	0	9	45	454.05	0	0	5	50.45	6	0	0	6	60.54	6	3	0	9	90.81	65.00	10.09	655.85	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	6	2	4	12	239.64	12	0	0	239.64	8	0	0	8	159.76	8	0	0	8	159.76	40.00	19.97	798.80	
48	31151507-TW-P01	TWINE, plastic	roll	6	0	0	6	349.44	0	0	0	0.00	6	0	0	6	349.44	6	0	0	6	349.44	18.00	58.24	1048.32	
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	5	0	0	5	5,548.40	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1109.68	5548.40	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	15	0	0	15	20,545.20	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	1369.68	20545.20	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	10	0	0	10	8,568.60	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	856.86	8568.60	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	10	0	0	10	6,749.60	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	674.96	6749.60	
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	0	3	3	7,597.20	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2532.40	7597.20	
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LI-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	5	5	88.40	15	5	0	20	353.60	0	5	0	5	88.40	0	0	0	0	0.00	30.00	17.68	530.40
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	40	0	5	45	4,059.90	0	0	0	0.00	30	0	0	30	2,706.60	30	5	0	35	3,157.70	110.00	90.22	9924.20	
58	47131604-BR-S01	BROOM, soft, tambo	piece	20	0	0	20	2,724.80	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	136.24	2724.80	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	10	0	2	12	218.40	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	18.20	218.40	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	40	40	40	120	4,992.00	40	40	120	4,992.00	40	40	120	4,992.00	40	40	40	120	4,992.00	480.00	41.60	19968.00		
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	
62	47131811-DE-B02	DETERGENT BAR, 14kg	piece	36	36	36	108	896.40	36	36	108	896.40	36	36	108	896.40	36	36	36	108	896.40	432.00	8.30	3585.60		
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	25	25	25	75	4,056.00	25	25	75	4,056.00	25	25	75	4,056.00	25	25	25	75	4,056.00	300.00	54.08	16224.00		
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	22	14	17	53	6,834.88	15	18	12	45	5,803.20	17	15	13	45	5,803.20	17	12	12	41	5,287.36	184.00	128.96	23728.64
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	6	0	0	6	148.98	6	0	0	6	148.98	6	0	0	6	148.98	6	0	0	6	148.98	24.00	24.83	595.92
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	24	10	0	34	3,500.64	10	5	0	15	1,544.40	12	10	0	22	2,265.12	12	0	5	17	1,750.32	88.00	102.96	9060.48
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	5	0	0	5	600.60	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	120.12	600.60	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	2	0	0	2	4,576.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2288.00	4576.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	12	0	0	12	1,497.60	0	0	0	0.00	12	0	0	12	1,497.60	0	0	0	0	0.00	24.00	124.80	2995.20	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	12	0	0	12	1,485.12	0	0	0	0.00	12	0	0	12	1,485.12	0	0	0	0	0.00	24.00	123.76	2970.24	
73	47131501-RG-C01	RAGS, all cotton	bundle	29	0	0	29	1,560.78	24	5	0	29	1,560.78	24	0	0	24	1,291.68	24	0	0	24	1,291.68	106.00	53.82	5704.92
74	47131602-SC-M01	SCOURING PAD	pack	24	0	0	24	2,695.68	24	0	0	24	2,695.68	24	0	0	24	2,695.68	24	0	0	24	2,695.68	96.00	112.32	10782.72

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	12	17	92	121	16,296.28	12	12	12	36	4,848.48	12	12	17	41	5,521.88	12	12	17	41	5,521.88	239.00	134.68	32188.52	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	3	0	0	3	74,380.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	24,793.60	74380.80	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	5	0	0	5	206,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	41,392.00	206960.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	5	0	6	11	28,587.24	18	0	0	18	46,779.12	0	0	0	0	0.00	0	0	0	0	0.00	29.00	2598.84	75366.36	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	40	1	75	116	19,423.04	0	0	10	10	1,674.40	0	4	0	4	669.76	0	0	0	0	0.00	130.00	167.44	21767.20	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	3	0	10	13	1,446.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	111.30	1446.90	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	3	0	1	4	31,596.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	7899.00	31596.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	30	0	0	30	262.80	0	2	0	2	17.52	0	0	0	0	0.00	32.00	8.76	280.32	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	30.44	0	0	0	0	0.00	2.00	15.22	30.44	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	30	0	0	30	1,638.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	54.60	1638.00	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	120	0	870	990	11,563.20	60	0	0	60	700.80	40	0	0	40	467.20	40	0	0	40	467.20	1,130.00	11.68	13198.40	
94	44111515-DF-B01	DATA FILE BOX	piece	42	0	4	46	3,551.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	46.00	77.20	3551.20	
95	44122011-DF-F01	DATA FOLDER	piece	12	0	0	12	823.68	20	0	0	20	1,372.80	0	0	0	0	0.00	0	0	0	0	0.00	32.00	68.64	2196.48	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	50	0	0	50	33,654.50	0	0	0	0	0.00	50	0	0	50	33,654.50	0	0	0	0	0.00	100.00	673.09	67309.00	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	50	0	0	50	46,358.00	0	0	0	0	0.00	50	0	0	50	46,358.00	0	0	0	0	0.00	100.00	927.16	92716.00	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	50	0	91	141	104,114.40	60	0	0	60	44,304.00	50	0	0	50	36,920.00	0	0	0	0	0.00	251.00	738.40	185338.40	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	50	0	0	50	1,524.50	0	0	0	0	0.00	50	0	0	50	1,524.50	0	0	0	0	0.00	100.00	30.49	3049.00	
100	44121506-EN-M02	ENVELOPE, mailing	box	50	0	0	50	18,910.00	0	0	0	0	0.00	50	0	0	50	18,910.00	0	0	0	0	0.00	100.00	378.20	37820.00	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	12	0	0	12	123.60	0	0	0	0	0.00	12	0	0	12	123.60	0	0	0	0	0.00	24.00	10.30	247.20	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	30	0	6	36	3,002.76	40	0	0	40	3,336.40	30	5	0	35	2,919.35	30	0	0	30	2,502.30	141.00	83.41	11760.81	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	36	5	0	41	3,527.64	0	0	0	0	0.00	6	0	0	6	516.24	6	0	0	6	516.24	53.00	86.04	4560.12	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue for the year	Price of 30 April 2021)	Total Amount for the year				
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108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	1	1	311.88	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	311.88	311.88
109	44122011-FO-L01	FOLDER, L-type, A4	pack	50	0	0	50	8,571.50	0	0	0	0.00	50	0	0	50	8,571.50	0	0	0	0	0.00	100.00	171.43	17143.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	12	0	16	28	6,810.72	0	0	10	2,432.40	12	20	0	32	7,783.68	0	0	0	0	0.00	70.00	243.24	17026.80
111	44122027-FO-F01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	10	0	15	25	8,034.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	321.36	8034.00
114	44122008-TT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	10	0	0	416.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	416.00	416.00
116	44121716-MA-F01	MARKER, fluorescent	set	15	0	60	75	2,749.50	16	0	0	586.56	0	0	0	0	0.00	0	0	0	0	0.00	91.00	36.66	3336.06
117	44121708-MW-B01	MARKER, whiteboard, black	piece	30	2	30	62	829.56	3	2	4	120.42	0	10	1	11	147.18	0	1	0	1	13.38	83.00	13.38	1110.54
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	30	2	5	37	495.06	2	2	2	80.28	0	0	0	0	0.00	0	0	0	0	0.00	43.00	13.38	575.34
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	2	0	2	26.76	2	2	2	80.28	0	0	0	0	0.00	0	0	0	0	0.00	8.00	13.38	107.04
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	60	10	125	195	1,751.10	73	20	12	942.90	30	14	8	52	466.96	30	1	0	31	278.38	383.00	8.96	3439.34
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	60	10	110	180	1,616.40	35	20	10	583.70	30	14	7	51	457.98	30	0	0	30	269.40	326.00	8.96	2927.48
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	2	0	2	17.96	0	2	2	35.92	0	8	4	12	107.76	0	0	0	0	0.00	18.00	8.96	161.64
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 39mm	box	39	0	30	69	535.44	10	0	0	77.60	24	0	0	24	186.24	0	0	0	0	0.00	103.00	7.76	799.28
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	39	0	30	69	950.82	10	0	0	137.80	24	0	0	24	330.72	0	0	0	0	0.00	103.00	13.78	1419.34
125	44121706-PE-L01	PENCIL, lead, with eraser	box	12	2	33	47	977.13	42	20	5	1,392.93	12	12	11	35	727.65	0	15	0	15	311.85	164.00	20.79	3409.56
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	5	0	5	1,198.95	0	5	5	1,198.95	0	0	0	0	0.00	0	0	0	0	0.00	10.00	239.79	2397.90
127	44122101-RU-B01	RUBBER BAND, No. 18	box	3	0	30	33	3,301.65	30	0	0	3,001.50	0	0	0	0	0.00	0	0	0	0	0.00	63.00	100.05	6303.15
128	44121905-SP-F01	STAMP PAD, felt	piece	36	4	23	63	2,201.85	8	0	8	279.60	6	0	0	6	209.70	0	0	0	0	0.00	77.00	34.95	2691.15
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	2	0	2	66.86	0	0	0	0	0.00	0	0	0	0	0.00	2.00	33.43	66.86
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	10	0	15	25	11,349.00	0	0	0	0.00	5	0	0	5	2,269.80	0	0	0	0	0.00	30.00	453.96	13618.80
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	15	15	3,040.05	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	202.67	3040.05
133	44101602-PU-F01	PUNCHER, paper, heavy duty	piece	42	0	5	47	7,087.60	4	0	0	603.20	0	0	0	0	0.00	0	0	0	0	0.00	51.00	150.80	7690.80
134	44121618-SS-S01	SCISSORS, symmetrical	pair	42	0	74	116	4,704.96	24	0	0	973.44	0	0	0	0	0.00	0	0	0	0	0.00	140.00	40.56	5678.40
135	44121615-ST-S01	STAPLER, standard type	piece	30	0	25	55	7,722.00	30	0	0	4,212.00	0	0	0	0	0.00	0	0	0	0	0.00	85.00	140.40	11934.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	12	0	7	19	17,370.18	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19.00	914.22	1543.80
137	44121613-SR-F01	STAPLE REMOVER, plier type	piece	12	0	30	42	1,045.80	20	0	0	498.00	0	0	0	0	0.00	0	0	0	0	0.00	62.00	24.90	17370.18
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	3	0	5	8	513.60	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	64.20	513.60
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	2	2	19,069.44	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	9534.72	19069.44
140	44101807-CA-C01	CALCULATOR, compact	unit	10	0	5	15	5,202.75	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	346.85	5202.75
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	5	5	28,210.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5642.00	28210.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	1	0	1	2	18,595.20	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	9297.60	18595.20

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143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	1	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5699.20	5699.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	12	0	0	12	60,964.80	0	0	0	0	0.00	12	0	0	12	60,964.80	0	0	0	0	0.00	24.00	5080.40	121929.60	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	12	0	0	12	102,835.20	0	0	0	0	0.00	12	0	0	12	102,835.20	0	0	0	0	0.00	24.00	8569.60	205670.40	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	12	0	0	12	102,835.20	0	0	0	0	0.00	12	0	0	12	102,835.20	0	0	0	0	0.00	24.00	8569.60	205670.40	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	12	0	0	12	102,835.20	0	0	0	0	0.00	12	0	0	12	102,835.20	0	0	0	0	0.00	24.00	8569.60	205670.40	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	61,401.60	0	0	0	0	0.00	12.00	5116.80	61401.60	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	50	0	503	553	138,028.80	68	0	1	69	17,222.40	0	0	0	0	0.00	0	0	0	0	0.00	622.00	249.60	155251.20	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	30	0	44	74	18,470.40	52	0	1	53	13,228.80	0	0	0	0	0.00	0	0	0	0	0.00	127.00	249.60	31699.20	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	30	0	44	74	18,470.40	52	0	1	53	13,228.80	0	0	0	0	0.00	0	0	0	0	0.00	127.00	249.60	31699.20	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	30	0	44	74	18,470.40	52	0	1	53	13,228.80	0	0	0	0	0.00	0	0	0	0	0.00	127.00	249.60	31699.20	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00	
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00	
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00	
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00	
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00	
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue / for the year	Price of 30 April 2021)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue for the year	Price of 30 April 2021)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct				Nov	Dec	Q4	Q4
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-R03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-R04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-R05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-R09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-R11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CEH35A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CEH40A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP905), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D10S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203J, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	5	5	10	372.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	37.21	372.10	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	3	3	6	38,493.84	0	0	5	5	32,078.20	0	0	0	0	0.00	0	0	0	0	0.00	11.00	6415.64	70572.04	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	50	0	50	1,852.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	37.04	1852.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	24	30	0	54	2,074.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	54.00	38.41	2074.14	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	10	0	10	43.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	4.37	43.70	
301	60121524-SP-G01	SIGN PEN, black	piece	180	100	60	340	6,888.40	421	135	50	606	12,277.56	30	50	50	130	2,633.80	30	0	0	30	607.80	1,106.00	20.26	22407.56	
302	60121524-SP-G02	SIGN PEN, blue	piece	180	50	60	290	5,875.40	126	0	0	126	2,552.76	30	0	0	30	607.80	30	0	0	30	607.80	476.00	20.26	9643.76	
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
FACE MASK																											
305	46182008-KN-M01	KN95 FACE MASK	piece	300	50	150	500	52,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	104.00	52000.00	
306	42131713-SM-M06	SURGICAL MASK, 3 ply	piece	3700	1750	2000	7450	11,547.50	3160	550	200	3910	6,060.50	2700	200	200	3100	4,805.00	2700	0	0	2700	4,185.00	17,160.00	1.55	26598.00	
SOFTWARE																											

Item & Specifications			Unit of Measure				Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

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19	4322610-HS-001	Hub/Switches				0	0.00									0	0.00				0	0.00	0.00	0.00	
20	4322609-NR-001	Network Routers				0	0.00									0	0.00				0	0.00	0.00	0.00	
21	4322640-WA-P01	Wireless Access Point				0	0.00									0	0.00				0	0.00	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed				0	0.00									0	0.00				0	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00									0	0.00				0	0.00	0.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER				0	0.00									0	0.00				0	0.00	0.00	0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00									0	0.00				0	0.00	0.00	0.00	
26	43191501-MP-001	Mobile Phone				0	0.00									0	0.00				0	0.00	0.00	0.00	
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type				0	0.00				2	2	0.00			0	0.00				0	0.00	2.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01 (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	Life Vest / Life Jacket				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
37		Double sided Tape, 1/2"-1", usable length of 10 meters, roll	Roll			0	0.00		10			10	0.00			10	0.00				0	0.00	10.00	0.00	0.00
38		Double sided tape 2inchx100m	Roll			15	15	480.00					0.00			0	0.00				0	0.00	15.00	32.00	480.00
39		Packing tape 2inchx100m	Piece			15	15	825.00			10		0.00			0	0.00				0	0.00	15.00	55.00	825.00
40		Scotch tape 2inchx100m	Piece			15	15	480.00			10		0.00			0	0.00				0	0.00	15.00	32.00	480.00
41		Correction Tape, film base type, UL 6m min	Piece			25	25	1,000.00			206		0.00			0	0.00				0	0.00	25.00	40.00	1000.00
42		Colored Expanding Folder Legal Size, Assorted color (Orange, Blue, Green, Yellow, Red)	Piece			0	0	0.00	400	96		496	0.00			0	0.00				0	0.00	496.00	0.00	0.00
43		Folder WHITE-Long, 100pcs/pack	pack			25	25	17,500.00				0	0.00			0	0.00				0	0.00	25.00	700.00	17500.00
44		Folder long (brown, range, pink, yellow, red, green)	Piece			300	300	1,650.00				0	0.00			0	0.00				0	0.00	300.00	5.50	1650.00
45		Folder color green (long)	Piece			65	65	650.00				0	0.00			0	0.00				0	0.00	65.00	10.00	650.00
46		Expanding Brown Folder Legal Size	Piece				0	0.00	100			100	0.00			0	0.00				0	0.00	100.00	0.00	0.00
47		Linen Paper (White and Cream Color) 200 gsm A4 and Legal size 10 pcs/pack	Pack				0	0.00	20			20	0.00			0	0.00				0	0.00	20.00	0.00	0.00
48		Spiral Notebook	Piece			60	60	900.00	0				0.00			0	0.00				0	0.00	60.00	15.00	900.00
49		ID holder with sling (A3)	Piece			65	65	975.00	0			0	0.00			0	0.00				0	0.00	65.00	15.00	975.00
50		Certificate holder (size short)	Piece			65	65	2,925.00	1		2	3	135.00			1	1	45.00		1	1	45.00	70.00	45.00	3150.00

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51	Permanent marker, broad (black)	box			3	3	1,440.00	0			0	0.00				0	0.00				0	0.00	3.00	480.00	1440.00
52	Construction paper A4 (assorted color)	reams			5	5	1,150.00	0			0	0.00				0	0.00				0	0.00	5.00	230.00	1150.00
53	Construction Paper (Assorted Color, 500 sheets, 9 IN x 12 IN 229cm x 305cm)	reams			5	5	2,500.00	0			0	0.00				0	0.00				0	0.00	5.00	500.00	2500.00
54	Manila paper	Piece			65	65	520.00	0			0	0.00				0	0.00				0	0.00	65.00	8.00	520.00
55	Special Paper, Letter size	sheet		55		55	605.00	80	135	55	270	2,970.00		55	50	105	1,155.00				0	0.00	430.00	11.00	4730.00
56	Vellum paper (short size)@10pcs/pack	pack			35	35	3,500.00	0			0	0.00				0	0.00				0	0.00	35.00	100.00	3500.00
57	Sticky Notes Sign Here Arrow Assorted Color	Pad			120	120	12,000.00	210			210	21,000.00				0	0.00				0	0.00	330.00	100.00	33000.00
58	Ordinary brown folder for legal size documents	Piece				0	0.00	300			300	0.00				0	0.00				0	0.00	300.00	0.00	0.00
59	Expanding Envelope (long, assorted colors) w/quarter	Piece			100	100	1,400.00	684			684	9,576.00			93	93	1,302.00		96		96	1,344.00	973.00	14.00	13622.00
60	Cutter blade, for heavy duty cutter	Piece			9	9	225.00	5			5	125.00				0	0.00				0	0.00	14.00	25.00	350.00
61	Paper Clip, vinyl/plastic coat, length: 32mm min	Box				0	0.00	10			10	0.00				0	0.00				0	0.00	10.00	0.00	0.00
62	Rubberband Flat 75 grams	Pack				0	0.00	30			30	0.00				0	0.00				0	0.00	30.00	0.00	0.00
63	Toilet Tissue 3 ply , 12 rolls per pack	Pack			15	15	3,000.00	5			5	1,000.00				0	0.00				0	0.00	20.00	200.00	4000.00
64	Toilet Paper 2 Ply	roll			500	500	6,250.00				0	0.00				0	0.00				0	0.00	500.00	12.50	6250.00
65	Printer Ink Refill Brother Ink BT D60 BK	Bottle				0	0.00	20			20	0.00				0	0.00				0	0.00	20.00	0.00	0.00
66	Printer Ink Refill Brother Ink BT 5000 M	Bottle				0	0.00	10			10	0.00				0	0.00				0	0.00	10.00	0.00	0.00
67	Printer Ink Refill Brother Ink BT 5000 Y	Bottle				0	0.00	10			10	0.00				0	0.00				0	0.00	10.00	0.00	0.00
68	Printer Ink Refill Brother Ink BT 5000 C	Bottle				0	0.00	10			10	0.00				0	0.00				0	0.00	10.00	0.00	0.00
69	HPColor Laserjet Pro MFP M181fw (Print Cartridge 204A CF512A,color Yellow)	Cart				0	0.00	5			5	0.00				0	0.00				0	0.00	5.00	0.00	0.00
70	HP Color Laserjet Pro MFP M181fw (Print Cartridge 204A CF513A, color Magenta)	Cart				0	0.00	5			5	0.00				0	0.00				0	0.00	5.00	0.00	0.00
71	HP Color Laserjet Pro MFP M181fw (Print Cartridge 204A CF511A, color Cyan)	Cart				0	0.00	5			5	0.00				0	0.00				0	0.00	5.00	0.00	0.00
72	HP Color Laserjet Pro MFP M181fw (Print Cartridge 204A CF510A, color Black)	Cart				0	0.00	5			5	0.00				0	0.00				0	0.00	5.00	0.00	0.00
73	TONER CARTRIDGE, HP laserjet M1212nf MFP "85A"	Cart			15	15	75,000.00				0	0.00				0	0.00				0	0.00	15.00	5000.00	75000.00
74	Epson T7741 Pigent Black Ink Bottle For Epson M200	Bottle				0	0.00	20			20	0.00				0	0.00				0	0.00	20.00	0.00	0.00
75	Epson Eco Tank L3110 All-In-One Ink Tank Printer (Black Ink 003)	Bottle			101	101	35,350.00				0	0.00				0	0.00				0	0.00	101.00	350.00	35350.00
76	Epson Eco Tank L3110 All-In-One Ink Tank Printer (YellowInk 003)	Bottle			14	14	5,530.00				0	0.00				0	0.00				0	0.00	14.00	395.00	5530.00
77	Epson Eco Tank L3110 All-In-One Ink Tank Printer (Cyan Ink 003)	Bottle			14	14	5,530.00				0	0.00				0	0.00				0	0.00	14.00	395.00	5530.00
78	Epson Eco Tank L3110 All-In-One Ink Tank Printer (Pink Ink 003)	Bottle			14	14	5,530.00				0	0.00				0	0.00				0	0.00	14.00	395.00	5530.00
79	EPSON, Ink refill 003 (black)	Bottle			70	70	450.00				0	0.00				0	0.00				0	0.00	70.00	450.00	31500.00
80	EPSON, Ink refill 003 (yellow)	Bottle			50	50	450.00				0	0.00				0	0.00				0	0.00	50.00	450.00	22500.00
81	EPSON, Ink refill 003 (magenta)	Bottle			50	50	450.00				0	0.00				0	0.00				0	0.00	50.00	450.00	22500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
82		EPSON, Ink refill 003 (cyan)	Bottle			50	50	450.00				0	0.00				0	0.00				0	0.00	50.00	450.00	22500.00
83		BROTHER BTD60BK (black)	Bottle			15	15	650.00				0	0.00				0	0.00				0	0.00	15.00	650.00	9750.00
84		BROTHER BTD60BK (yellow)	Bottle			15	15	650.00				0	0.00				0	0.00				0	0.00	15.00	650.00	9750.00
85		BROTHER BTD60BK (magenta)	Bottle			15	15	650.00				0	0.00				0	0.00				0	0.00	15.00	650.00	9750.00
86		BROTHER BTD60BK (cyan)	Bottle			15	15	650.00				0	0.00				0	0.00				0	0.00	15.00	650.00	9750.00
87		Toner Ecosys (TK,1147)	cart			1	1	650.00				0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00
88		BAR Code Scanner, LS2208-SR-20007R-UR	unit			3	3	12,000.00				0	0.00				0	0.00				0	0.00	3.00	12000.00	36000.00
89		Bar Code Printer PC42T	unit			1	1	13,000.00				0	0.00				0	0.00				0	0.00	1.00	13000.00	13000.00
90		Disposable Face Mask (3 ply)	Box			140	140	16,800.00			30	30	3,600.00				0	0.00				0	0.00	170.00	120.00	20400.00
91		Alcohol Total Defense 5 in 1 Antibacterial Spray 300ML (per Bottle spray)	pieces			1600	1600	13,000.00				0	0.00				0	0.00				0	0.00	1,600.00	130.00	208000.00
92		Disinfectant Spray Crisp Linen Scent 510g	pieces			613	613	13,000.00	100			100	35,000.00				0	0.00				0	0.00	713.00	350.00	249550.00
93		KF94 Non-woven 4-Layer Protection Filter Face Mask	pieces			2800	2800	109,200.00				0	0.00				0	0.00				0	0.00	2,800.00	39.00	109200.00
94		SURGICAL FACE MASK N88 (50 PCS PER BOX)	box			100	100	10,000.00				0	0.00				0	0.00				0	0.00	100.00	100.00	10000.00
95		Alcohol Disinfection Wet Tissue 75% Alcohol Sterilization Wet Tissue (10sheet/pack)	pack			700	700	56,000.00				0	0.00				0	0.00				0	0.00	700.00	80.00	56000.00
96		Pure White Liquid Hand Soap 225ml	bottle			730	730	182,500.00				0	0.00				0	0.00				0	0.00	730.00	250.00	182500.00
97		Acrylic Full Face Shield	Piece			102	102	30,600.00			15	15	4,500.00				0	0.00				0	0.00	117.00	300.00	35100.00
98		Face Shiled (transparent, reusable)	piece			50	50		80	131	54	265	5,830.00			50	50	1,100.00				0	0.00	365.00	22.00	8030.00
99		External Hard Drive, 2TB, 2.5"HDD, USB 3.0	Piece				0	0.00			15	15	0.00				0	0.00				0	0.00	15.00	0.00	0.00
100		Flash Drive, 32 GB capacity	Piece				0	0.00			15	15	0.00				0	0.00				0	0.00	15.00	0.00	0.00
101		Ballpen,ballpoint pen,fine black	piece			59	59	590.00	40			40	400.00				0	0.00				0	0.00	99.00	10.00	990.00
102		Ballpen,ballpoint pen,fine blue	piece				0	0.00	240		192	432	4,320.00			96	96	960.00		96		96	960.00	624.00	10.00	6240.00
103		Ballpen (color black and blue) per piece	piece			100	100	500.00				0	0.00				0	0.00				0	0.00	100.00	5.00	500.00
104		Permanent Glue tape	piece			25	25	2,850.00				0	0.00				0	0.00				0	0.00	25.00	114.00	2850.00
105		Stick Glue	piece			6	6	42.00				0	0.00				0	0.00				0	0.00	6.00	7.00	42.00
106		Sign Pen (0.7) (Color Black and Blue) per box	box			60	60	9,360.00				0	0.00				0	0.00				0	0.00	60.00	156.00	9360.00
107		SIGN PEN , BLACK, liquid gelink 0.5mm needle tip	box			30	30	780.00				0	0.00				0	0.00				0	0.00	30.00	26.00	780.00
108		Rubberised grip for comfort and economical pricing, Point size: 0.5mm	box			220	220	41,580.00				0	0.00				0	0.00				0	0.00	220.00	189.00	41580.00
109		Sign Pen, Black 0.5	piece			60	60	3,600.00				0	0.00				0	0.00				0	0.00	60.00	60.00	3600.00
110		Sign Pen, Blue 0.5	piece			20	20	1,200.00				0	0.00				0	0.00				0	0.00	20.00	60.00	1200.00
111		SIGN PEN, black, 0.5, 12pcs/box	box			45	45	14,040.00				0	0.00				0	0.00				0	0.00	45.00	312.00	14040.00
112		SIGN PEN (blue), 0.5, 12pcs/box	box			42	42	13,104.00				0	0.00				0	0.00				0	0.00	42.00	312.00	13104.00

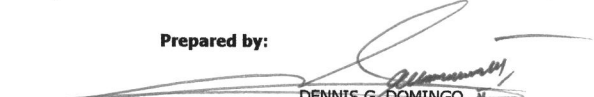
Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity		Price Catalogue (as of 30 April 2021)	Total Amount for the year									
															for the year												
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug		Sept			Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
113		SIGN PEN GEL (black), 0.7	piece				0	0.00	95			95	2,375.00				0	0.00				0	0.00	95.00	25.00		2375.00
114		SIGN PEN GEL (blue), 0.7	piece				0	0.00	195			195	4,875.00				0	0.00				0	0.00	195.00	25.00		4875.00
115		SIGN PEN (blue), 0.7, 12pcs/box	box			43	43	13,416.00				0	0.00				0	0.00				0	0.00	43.00	312.00		13416.00
116		sticky notes 76mmx 76mm	pad				0	0.00	25			25	0.00				0	0.00				0	0.00	25.00	0.00		0.00
117		binder clips 2"withh	pieces			30	30	1,260.00	35			35	1,470.00				0	0.00				0	0.00	65.00	42.00		2730.00
118		Binder Clip 1-1/432mm per dozen	pieces			30	30	1,050.00				0	0.00				0	0.00				0	0.00	30.00	35.00		1050.00
119		Vitamin C	pad				0	0.00	300			300	0.00				0	0.00				0	0.00	300.00	0.00		0.00
120		Vitamin C with Zinc 500mg (100pcs/box)	box			20	20	20,000.00				0	0.00				0	0.00				0	0.00	20.00	1000.00		20000.00
121		Sodium Ascorbate Zinc 500mg/10 mg film coated Tablet Vitamin Mineral 100 pcs/bpx	box			84	84	67,200.00	100			100	80,000.00				0	0.00				0	0.00	184.00	800.00		147200.00
122		Printable Sticker Paper, A4, 10 sheets	pads			15	15	900.00	3			3	180.00				0	0.00				0	0.00	18.00	60.00		1080.00
123		Sticker paper (A4 size)@ 10pcs/pack	pack			10	10	1,100.00				0	0.00				0	0.00				0	0.00	10.00	110.00		1100.00
124		Stock Cards, 100 cards, Printed Both Sides 5" x 8" 1127 mm x 203 mmI	sheet			50	50	2,350.00				0	0.00				0	0.00				0	0.00	50.00	47.00		2350.00
125		Ledger Cards	sheet			20	20	720.00				0	0.00				0	0.00				0	0.00	20.00	36.00		720.00
126		Bondpaper S 20 (Long)	reams			135	135	47,250.00				0	0.00				0	0.00				0	0.00	135.00	350.00		47250.00
127		Filex Magazine long Horizontal assorted color, per set	sets			30	30	13,500.00				0	0.00				0	0.00				0	0.00	30.00	450.00		13500.00
128		Filex Box (color black)	pieces			14	14	4,900.00				0	0.00				0	0.00				0	0.00	14.00	350.00		4900.00
129		Bondpaper S20 (A4)	reams			350	350	66,500.00				0	0.00				0	0.00				0	0.00	350.00	190.00		66500.00
130		Trio Heavy duty stapler 12L/17	pieces			6	6	10,692.00				0	0.00				0	0.00				0	0.00	6.00	1782.00		10692.00
131		Staple Wire (HD-50DF) Use No. 3(24/6) or No. 3 (26/6) Staples	box			559	559	24,037.00				0	0.00				0	0.00				0	0.00	559.00	43.00		24037.00
132		Scissors (heavy duty)	pieces			24	24	2,592.00				0	0.00				0	0.00				0	0.00	24.00	108.00		2592.00
133		Punch No. 75XL 45 sheets 8gsm paper punching capacity	pieces			10	10	8,450.00				0	0.00				0	0.00				0	0.00	10.00	845.00		8450.00
134		Paper fastener long 8-1/2" long 70mm (plastic colored)	box			545	545	38,150.00				0	0.00				0	0.00				0	0.00	545.00	70.00		38150.00
135		Paper fastener (plastic colored)	box			50	50	1,750.00				0	0.00				0	0.00				0	0.00	50.00	35.00		1750.00
136		Ruler (12 inches)	pieces			10	10	80.00				0	0.00				0	0.00				0	0.00	10.00	8.00		80.00
137		Ruler (6 inches)	pieces			10	10	50.00				0	0.00				0	0.00				0	0.00	10.00	5.00		50.00
138		Laminating Film A4 125 mic 100pcs	reams			1	1	380.00				0	0.00				0	0.00				0	0.00	1.00	380.00		380.00
139		Photo Paper	pieces			15	15	1,275.00				0	0.00				0	0.00				0	0.00	15.00	85.00		1275.00
140		Colored Bond Paper, Blue	sheet				0	0.00	25		50	75	6,375.00		76	49	125	10,625.00				0	0.00	200.00	85.00		17000.00
141		Colored Bond Paper, Yellow	sheet				0	0.00	25		50	75	6,375.00		76	50	126	10,710.00				0	0.00	201.00	85.00		17085.00
142		Colored Bond Paper, Green	sheet				0	0.00	25		50	75	6,375.00		76	50	126	10,710.00				0	0.00	201.00	85.00		17085.00
143		Colored Bond Paper, Pink	sheet				0	0.00			50	50	4,250.00		76	50	126	10,710.00				0	0.00	176.00	85.00		14960.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
144		Colored paper	reams			5	5	2,375.00				0	0.00				0	0.00				0	0.00	5.00	475.00	2375.00
145		Disinfectant Spray 340g	can			30	30	12,000.00				0	0.00				0	0.00				0	0.00	30.00	400.00	12000.00
146		CARTOLINA ASSORTED COLORS, 78gsm	pieces			25	25	7,500.00				0	0.00				0	0.00				0	0.00	25.00	300.00	7500.00
147		Trash Bin with cover	pieces			3	3	750.00				0	0.00				0	0.00				0	0.00	3.00	250.00	750.00
148		Toilet Liquid Cleaner 1000ml	bottle			1	1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
149		Hot and Cold Water Dispenser	unit			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00
150		Android Television (53" LED, with WIFI Connectivity)	unit			1	1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00
151		TK-479 KYOCERA MITA TONER	pieces			35	35	315,000.00				0	0.00				0	0.00				0	0.00	35.00	9000.00	315000.00
152		Expanding Plastic Envelope Durable Pushlock E-213	pieces			50	50	6,000.00				0	0.00				0	0.00				0	0.00	50.00	120.00	6000.00
153		INK CANON GI7090 BLACK	bottle				0	0.00	12			12	5,400.00				0	0.00				0	0.00	12.00	450.00	5400.00
154		INK CANON GI7090 CYAN	bottle				0	0.00	6			6	2,700.00				0	0.00				0	0.00	6.00	450.00	2700.00
155		INK CANON GI7090 MAGENTA	bottle				0	0.00	6			6	2,700.00				0	0.00				0	0.00	6.00	450.00	2700.00
156		INK CANON GI7090 YELLOW	bottle				0	0.00	6			6	2,700.00				0	0.00				0	0.00	6.00	450.00	2700.00
157		MICRO SD #10 CARD 64GB	piece				0	0.00	5			5	2,500.00				0	0.00				0	0.00	5.00	500.00	2500.00
158		Storage Box, Big	box				0	0.00		1		1	1,100.00				0	0.00				0	0.00	1.00	1100.00	1100.00
159		Canon Pixma GI-790 Original Ink, Cyan	bottle				0	0.00				0	0.00			1	1	372.00				0	0.00	1.00	372.00	372.00
160		Canon Pixma GI-790 Original Ink, Magenta	bottle				0	0.00				0	0.00			1	1	372.00				0	0.00	1.00	372.00	372.00
161		Canon Pixma GI-790 Original Ink, Yellow	bottle				0	0.00				0	0.00			1	1	372.00				0	0.00	1.00	372.00	372.00
162		Canon Pixma GI-790 Original Ink, Black	bottle				0	0.00				0	0.00			1	1	372.00				0	0.00	1.00	372.00	372.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

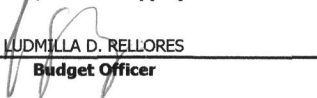
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
A. TOTAL																								P			5,503,746.92
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P			550,374.69
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P			-
D. GRAND TOTAL (A + B+ C)																								P			6,054,121.61
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


DENNIS G. DOMINGO
Procurement Section Head

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


LUDMILLA D. RELLORES
Budget Officer


RESTITUTO B. MACUTO
Head of Office / Agency

Date Prepared: _____