

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE XII Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	ADVERTISING (PRINT, AUDIO, AND VIDEO)	DRMD	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	36,000.00	36,000.00		
50203990	ADVERTISING (PRINT, AUDIO, AND VIDEO)	DRMD	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	100,000.00	100,000.00		
50203990	ADVERTISING (PRINT, AUDIO, AND VIDEO)	SFP	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GOP	1,850.00	1,850.00		
50203990	ADVERTISING (PRINT, AUDIO, AND VIDEO)	SFP	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GOP	37,500.00	37,500.00		
50203990	ADVERTISING (PRINT, AUDIO, AND VIDEO)	RECEPTION AND STUDY CENTER FOR CHILDREN	Direct Contracting	JANUARY - DECEMBER 2022	JANUARY - DECEMBER 2022	JANUARY - DECEMBER 2022	JANUARY - DECEMBER 2022	GoP	48,000.00	48,000.00		
50203990	ADVERTISING (PRINT, AUDIO, AND VIDEO)	PPPP	NP-53.9 - Small Value Procurement	Mar-22	N/A	Mar-22	Mar-22	GoP	200,000.00	200,000.00		
50203990	ADVERTISING (PRINT, AUDIO, AND VIDEO)	TARA/CBS	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP	225,000.00	225,000.00		
50203990	ADVERTISING (PRINT, AUDIO, AND VIDEO)	BANGUN	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	90,750.00	90,750.00		
50299010	PRINTING AND BINDING	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2022	N/A	JANUARY - DECEMBER, 2022	JANUARY - DECEMBER, 2022	GoP	3,000.00	3,000.00		
50299010	PRINTING AND BINDING	PPPP	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	1,204,763.51	1,204,763.51		
50299990	COOKING GAS	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	FEBRUARY - JULY, 2022	N/A	FEBRUARY - JULY, 2022	FEBRUARY - JULY, 2022	GoP	50,000.00	50,000.00		
50204010	DRINKING WATER	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER 2022	N/A	JANUARY - DECEMBER 2022	JANUARY - DECEMBER 2022	GoP	56,000.00	56,000.00		
5 02 03 060-00	FOOD AND OTHER GROCERY ITEMS	RECEPTION AND STUDY CENTER FOR CHILDREN	Shopping	JANUARY - DECEMBER, 2022	N/A	JANUARY - DECEMBER, 2022	JANUARY - DECEMBER, 2022	GoP	1,208,346.24	1,208,346.24		
5 02 03 060-00	FOOD AND OTHER GROCERY ITEMS	DRMD	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	8,000,000.00	8,000,000.00		
5 02 03 060-00	FOOD AND OTHER GROCERY ITEMS	DRMD	NP-53.5 Agency-to-Agency	Mar-22	Mar-22	Apr-22	Apr-22	GoP	4,800,000.00	4,800,000.00		
5 02 03 060-00	FOOD AND OTHER GROCERY ITEMS	SFP	NP-53.5 Agency-to-Agency	Mar-22	Mar-22	Apr-22	Apr-22	GoP	16,676,952.00	16,676,952.00		
5 02 03 060-00	FOOD AND OTHER GROCERY ITEMS	SFP	Direct Contracting	May-22	May-22	Jun-22	Jun-22	GoP	22,302,225.00	22,302,225.00		
5 02 03 060-00	FOOD AND OTHER GROCERY ITEMS	SFP	Competitive Bidding	May-22	May-22	Jun-22	Jun-22	GOP	139,438,623.00	139,438,623.00		
50203090 00	FUEL, LUBRICANTS, AND OTHER VEHICLE SUPPLIES	DRMD	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	870,819.00	870,819.00		
50203090 00	FUEL, LUBRICANTS, AND OTHER VEHICLE SUPPLIES	SUSTAINABLE LIVELIHOOD PROGRAM	NP-53.9 - Small Value Procurement	APRIL - NOVEMBER, 2022	N/A	APRIL - NOVEMBER, 2022	APRIL - NOVEMBER, 2022	GoP	240,000.00	240,000.00		
50203090 00	FUEL, LUBRICANTS, AND OTHER VEHICLE SUPPLIES	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2022	N/A	JANUARY - DECEMBER, 2022	JANUARY - DECEMBER, 2022	GoP	590,000.00	590,000.00		
50203090 00	FUEL, LUBRICANTS, AND OTHER VEHICLE SUPPLIES	PPPP	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	60,000.00	60,000.00		
50203090 00	FUEL, LUBRICANTS, AND OTHER VEHICLE SUPPLIES	SOCPEN	NP-53.9 - Small Value Procurement	JAN-JULY 2022	N/A	JAN-JULY 2022	JAN-JULY 2022	GoP	99,990.00	99,990.00		

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50212020 50203990 50210030	GENERAL MERCHANDISE	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	601,150.00	601,150.00		
50299040	HANDLING AND HAULING OF COMMODITIES	SFP	NP-53.5 Agency-to-Agency	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	400,000.00	400,000.00		
50203050	PURCHASE OF NFA RICE	PROTECTIVE SD, CENTERS AND INSTITUTIONS	NP-53.5 Agency-to-Agency	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	13,629,535.00	13,629,535.00		
50203050	PURCHASE OF NFA RICE	BANGUN	NP-53.5 Agency-to-Agency	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	4,104,115.00	4,104,115.00		
50203070	MEDICAL SUPPLIES	DRMD	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	50,000.00	50,000.00		
50203070	MEDICAL SUPPLIES	RECEPTION AND STUDY CENTER FOR CHILDREN	Shopping	FEBRUARY-JULY, 2022	N/A	FEBRUAR Y-JULY, 2022	FEBRUAR Y-JULY, 2022	GoP	498,204.00	498,204.00		
50203070	MEDICAL SUPPLIES	PPPP	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	1,579,369.00	1,579,369.00		
502 99050-01	RENTAL OF OFFICE SPACE, WAREHOUSE, AND VENUES	DRMD	NP-53.10 Lease of Real Property and Venue	Mar-22	N/A	Apr-22	Apr-22	GoP	1,800,000.00	1,800,000.00		
502 99050-01	RENTAL OF OFFICE SPACE, WAREHOUSE, AND VENUES	SUSTAINABLE LIVELIHOOD PROGRAM	NP-53.9 - Small Value Procurement	APRIL - DECEMBER, 2022	N/A	APRIL - DECEMB ER, 2022	APRIL - DECEMB ER, 2022	GoP	900,000.00	900,000.00		
502 99050-01	RENTAL OF OFFICE SPACE, WAREHOUSE, AND VENUES	PPPP	NP-53.10 Lease of Real Property and Venue	Dec-21	N/A	Dec-21	Dec-21	GoP	480,000.00	480,000.00		
50203010	OFFICE SUPPLIES AND CONSUMABLES	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	120,000.00	120,000.00		
50203010	OFFICE SUPPLIES AND CONSUMABLES	RECEPTION AND STUDY CENTER FOR CHILDREN, SOCPEN, PROTECTIVE SD, SFP, SLP, DRMD	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	3,287,157.11	3,287,157.11		
50203010	OFFICE SUPPLIES AND CONSUMABLES	PPPP	Direct Contracting	Jan-22	N/A	Feb-22	Feb-22	GoP	730,915.00	730,915.00		
50203010	OFFICE SUPPLIES AND CONSUMABLES	PPPP	Competitive Bidding	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	Jan-Mar 2022	GoP	2,428,454.50	2,428,454.50		
50213060 01	VEHICLE REPAIR MAINTENANCE, PARTS AND ACCESSORIES	DRMD	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	500,000.00	500,000.00		
50213060 01	VEHICLE REPAIR MAINTENANCE, PARTS AND ACCESSORIES	RECEPTION AND STUDY CENTER FOR CHILDREN	Direct Contracting	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GoP	20,689.66	20,689.66		
50213060 01	VEHICLE REPAIR MAINTENANCE, PARTS AND ACCESSORIES	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GoP	279,310.34	279,310.34		
50213060	VEHICLE REPAIR MAINTENANCE, PARTS AND ACCESSORIES	PPPP	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	100,000.00	100,000.00		
50213060	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	DRMD	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	14,000.00	14,000.00		
50213060	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	RECEPTION AND STUDY CENTER FOR CHILDREN	Direct Contracting	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	291,600.00	291,600.00		

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50213060	REPIAR AND MAINTENANCE OF OFFICE EQUIPMENT	PPPP	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	320,000.00	320,000.00		
50213040	REPAIR OF BUILDING	RECEPTION AND STUDY CENTER FOR CHILDREN	Direct Contracting	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	90,000.00	90,000.00		
50213040	REPAIR OF BUILDING	PPPP	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	150,000.00	150,000.00		
50212030	SECURITY SERVICES	DRMD	Competitive Bidding	Mar-22	N/A	Apr-22	Apr-22	GoP	1,020,000.00	1,020,000.00		
50299030	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	DRMD	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	1,314,000.00	1,314,000.00		
50299030	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	WOMEN	NP-53.9 - Small Value Procurement	MAR,MAY,AUG,NO V 2022	N/A	MAR,MAY,AUG,NOV 2022	MAR,MAY,AUG,NOV 2022	GoP	2,079,000.00	2,079,000.00		
50299030	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	SUSTAINABLE LIVELIHOOD PROGRAM	NP-53.9 - Small Value Procurement	APRIL - NOVEMBER, 2022	N/A	APRIL - NOVEMB ER, 2022	APRIL - NOVEMB ER, 2022	GoP	1,555,200.00	1,555,200.00		
50299030	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	MARCH - JULY, 2022	N/A	MARCH - JULY, 2022	MARCH - JULY, 2022	GoP	120,000.00	120,000.00		
50299030	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	PPPP	NP-53.9 - Small Value Procurement	FEB-DEC 2022	N/A	FEB-DEC 2022	FEB-SEP 2022	GoP	4,058,600.00	4,058,600.00		
50299030	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	SOCPEN	NP-53.9 - Small Value Procurement	JAN-FEB 2022	N/A	JAN-FEB 2022	JAN-FEB 2022	GoP	854,050.00	854,050.00		
50299030	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	TARA/CBS	NP-53.9 - Small Value Procurement	MAR-NOV 2022	N/A	MAR-NOV 2022	MAR-NOV 2022	GoP	4,237,500.00	4,237,500.00		
50299030	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	BANGUN	NP-53.9 - Small Value Procurement	AUG-DEC 2022	N/A	AUG-DEC 2022	AUG-DEC 2022	GoP	230,000.00	230,000.00		
50299030	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-OUT)	WOMEN	NP-53.9 - Small Value Procurement	MAR,JUN,SEPT,NO V 2022	N/A	MAR,JUN, SEPT,NO V 2022	MAR,JUN, SEPT,NO V 2022	GOP	864,750.00	864,750.00		
50299030	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-OUT)	SFP	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GOP	182,750.00	182,750.00		
50299030	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	SUSTAINABLE LIVELIHOOD PROGRAM	NP-53.9 - Small Value Procurement	MAY - AUGUST, 2022	N/A	MAY - AUGUST, 2022	MAY - AUGUST, 2022	GoP	374,000.00	374,000.00		
50299030	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	FEB-DEC 2022	N/A	FEB-DEC 2022	FEB-DEC 2022	GoP	309,500.00	309,500.00		
50299040	VEHICLE RENTAL	DRMD	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	337,500.00	337,500.00		
50299040	VEHICLE RENTAL	WOMEN	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GOP	35,000.00	35,000.00		
50299040	VEHICLE RENTAL	WOMEN	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GOP	35,000.00	35,000.00		
50299040	VEHICLE RENTAL	WOMEN	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GOP	40,000.00	40,000.00		
50299040	VEHICLE RENTAL	WOMEN	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GOP	40,000.00	40,000.00		

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50299040	VEHICLE RENTAL	SFP	NP-53.9 - Small Value Procurement	FEB-DEC 2022	N/A	FEB-DEC 2022	FEB-DEC 2022	GOP	650,000.00	650,000.00		
50299040	VEHICLE RENTAL	PPPP	NP-53.9 - Small Value Procurement	MAR-AUG 2022	N/A	MAR-AUG 2022	MAR-AUG 2022	GoP	306,000.00	306,000.00		
50299040	VEHICLE RENTAL	SOCPEN	NP-53.9 - Small Value Procurement	JAN-DEC 2022	N/A	JAN-DEC 2022	JAN-DEC 2022	GoP	1,600.00	1,600.00		
50299040	VEHICLE RENTAL	TARA/CBS	NP-53.9 - Small Value Procurement	MAR-NOV 2022	N/A	MAR-NOV 2022	MAR-NOV 2022	GoP	495,000.00	495,000.00		
50299040	VEHICLE RENTAL	BANGUN	NP-53.9 - Small Value Procurement	APR-DEC 2022	N/A	APR-DEC 2022	APR-DEC 2022	GoP	1,020,000.00	1,020,000.00		
50204010 50204020 50205010 50205020 50205040 50299070	UTILITIES	RECEPTION AND STUDY CENTER FOR CHILDREN	Direct Contracting	Jan-Dec 2022	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	648,000.00	648,000.00		
50204010 50204020 50205010 50205020 50205040 50299070	UTILITIES	DRMD	NP-53.9 - Small Value Procurement	Jan-22	N/A	Feb-22	Feb-22	GoP	162,000.00	162,000.00		
TOTAL									249,683,768.36	249,683,768.36		

Prepared By:

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Recommending Approval:

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