

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE XII ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/P
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES AND CONSUMABLES	PPPP	Direct Contracting	MARCH	N/A	N/A	APRIL	GoP	₱729,654.00	₱729,654.00		
	TRAINING/SEMINAR/ORIENTATION/CONFERENCES											
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	HRPPMS	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GOP	120000	120000		
	TRAINING/SEMINAR/ORIENTATION/CONFERENCES											
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	LDS	NP-53.9 - Small Value Procurement	MAR - NOV 2022	MAR - NOV 2022	MAR - NOV 2022	MAR - NOV 2022	GOP	1086000	1086000		
	TRAINING/SEMINAR/ORIENTATION/CONFERENCES											
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	PPPP	NP-53.9 - Small Value Procurement	FEB-OCT 2022	N/A	N/A	FEB-OCT 2022	GoP	₱3,196,800.00	₱3,196,800.00		
	TRAINING/SEMINAR/ORIENTATION/CONFERENCES											
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	PPPP	NP-53.9 - Small Value Procurement	FEB-OCT 2022	N/A	N/A	FEB-OCT 2022	GoP	₱861,800.00	₱861,800.00		
	TRAINING/SEMINAR/ORIENTATION/CONFERENCES											
	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	BANGUN	NP-53.9 - Small Value Procurement	OCTOBER	N/A	N/A	NOVEMBER	GoP	₱240,000.00	₱240,000.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES											
	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	EPAHP	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	GoP	₱168,000.00	₱168,000.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES											
	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	₱1,555,200.00	₱500,000.00	₱1,055,200.00	
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES											
	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	GSS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱90,000.00	₱90,000.00		

50202010-00	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	ARRS	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	GOP	756000	756000		
50299030-00	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	ARRS	NP-53.9 - Small Value Procurement	MAR-DEC 2022	MAR-DEC 2022				GOP	282000	282000		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	BANGUN	NP-53.9 - Small Value Procurement	MAR-OCT 2022	N/A	N/A			GoP	₱120,000.00	₱120,000.00		
50299030	TRAININGS, MEETINGS, SEMINARS, ORIENTATION	HANDICAPPED	NP-53.9 - Small Value Procurement	FEB-DEC 2022	N/A	N/A			GoP	₱449,000.00	₱449,000.00		
50299030	TRAINING/ORIENTATION	PSD/TARA	NP-53.9 - Small Value Procurement	MARCH TO DECEMBER 2022					GoP	4,040,000.00	4,040,000.00		
50299030	TRAINING/ORIENTATION	PSD/CBS	NP-53.9 - Small Value Procurement	APRIL 2022					GoP	165,000.00	165,000.00		
50299030	TRAINING/ORIENTATION	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH 2022					GoP	791,700.00	791,700.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	DRMD	NP-53.9 - Small Value Procurement	MARCH 2022	N/A				GOP	450,000.00	450,000.00		
502 99030-00	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	DRMD	NP-53.9 - Small Value Procurement	MARCH 2022	N/A				GOP	244,200.00	244,200.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	RRCY	NP-53.9 - Small Value Procurement	FEB 2022	N/A				GOP	2,397,550	2,397,550		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	SMU	NP-53.9 - Small Value Procurement	JUN & DEC 2022	JUN & DEC 2022	JUN & DEC 2022	JUN & DEC 2022	JUN & DEC 2022	GOP	80000	80000		

50299030	TRAINING/SEMINAR/O RIENTATION/CONFER ENCES	NHTU	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	GOP	403920	403920		
50299030	TRAINING/SEMINAR/O RIENTATION/CONFER ENCES	CCAM	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	GOP	260000	260000		
50299030	TRAINING/SEMINAR/O RIENTATION/CONFER ENCES	WOMEN	NP-53.9 - Small Value Procurement	FEB - NOV 2022	FEB - NOV 2022	FEB - NOV 2022	FEB - NOV 2022	FEB - NOV 2022	GOP	2331000	2331000		
50299030	TRAINING/SEMINAR/O RIENTATION/CONFER ENCES	WOMEN	NP-53.9 - Small Value Procurement	MAR-DEC 2022	MAR-DEC 2022	MAR-DEC 2022	MAR-DEC 2022	MAR-DEC 2022	GOP	975350	975350		
50299030	TRAINING/SEMINAR/O RIENTATION/CONFER ENCES	YOUTH	NP-53.9 - Small Value Procurement	MAR-DEC 2022	MAR-DEC 2022	MAR-DEC 2022	MAR-DEC 2022	MAR-DEC 2022	GOP	800000	800000		
50299030	TRAINING/SEMINAR/O RIENTATION/CONFER ENCES	HFG	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	APRIL	Indicate Date	GOP	290,000.00	290,000.00		
50299030	TRAINING/SEMINAR/O RIENTATION/CONFER ENCES	HFG	NP-53.9 - Small Value Procurement	AUG	N/A	Indicate Date	SEP	Indicate Date	GOP				
50299030	TRAINING/SEMINAR/O RIENTATION/CONFER ENCES	SOCPEN	NP-53.9 - Small Value Procurement	JUN, OCT, NOV 2022	JUN, OCT, NOV 2022	JUN, OCT, NOV 2022	JUN, OCT, NOV 2022	JUN, OCT, NOV 2022	GOP	874000	874000		
50203990-00	ICT EQUIPMENT/SUPPLIE S	ARRS	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	GOP	240000	240000		
50203990-00	ICT EQUIPMENT/SUPPLIE S	PPPP	NP-53.9 - Small Value Procurement	MARCH	N/A	N/A	APRIL	APRIL	GoP	₱299,950.00	₱299,950.00		

50203990-00	ICT EQUIPMENT/SUPPLIES	BANGUN	Shopping		MARCH	N/A	N/A	N/A	APRIL	GoP	₱129,997.00	₱129,997.00		
50203990-00	ICT EQUIPMENT/SUPPLIES	HFG	Shopping		MAY	N/A		Indicate Date	JUNE	GOP	162,730.00	162,730.00		
50203990-00	ICT EQUIPMENT/SUPPLIES/OFFICE	HRPPMS	Shopping		Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	GOP	58000	58000		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	HFG	NP-53.9 - Small Value Procurement		FEB	N/A		Indicate Date	SEP	GOP		118,800.00		
50299010-00	ADVERTISING (PRINT, AUDIO AND VIDEO)	ARRS	NP-53.9 - Small Value Procurement		MAR - OCT 2	MAR - OCT 2	MAR - OCT 2	MAR - OCT 2	MAR - OCT 2	GOP	150000	150000		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	PPPP	NP-53.9 - Small Value Procurement		MARCH	N/A	N/A	N/A	APRIL	GoP	₱200,000.00	₱200,000.00		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	DRMD	NP-53.9 - Small Value Procurement		MARCH	N/A		Indicate Date	APRIL	GOP		36,000.00		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	CCAM	NP-53.9 - Small Value Procurement		Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	GOP	202500	202500		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	EPAHP	NP-53.9 - Small Value Procurement		Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	GoP	₱1,840.00	₱1,840.00		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	DRMD	NP-53.9 - Small Value Procurement		MARCH	N/A		Indicate Date	APRIL	GOP		100,000.00		
50299010	ADVOCACY/IEC MATERIALS/PRINTING /BINDING	YOUTH	NP-53.9 - Small Value Procurement		JUL & OCT 2	JUL & OCT 2	JUL & OCT 2	JUL & OCT 2	JUL & OCT 2	GOP	276700	276700		

50299050-01	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	CCAM	NP-53.10 Lease of Real Property and Venue	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	708000	708000		
50299050-01	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	EPAHP	NP-53.10 Lease of Real Property and Venue	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	180,000.00	180,000.00		
50299050-01	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	PPPP	NP-53.10 Lease of Real Property and Venue	N/A	JAN-DEC 2022	N/A	JAN-DEC 2022	GoP	480,000.00	480,000.00		
50299050-01	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	DRMD	NP-53.10 Lease of Real Property and Venue	N/A		Indicate Date	APRIL	GoP	1,800,000.00	1,800,000.00		
50299030	REPRESENTATION EXPENSE	WOMEN	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	120000	120000		
50299030	REPRESENTATION EXPENSE	EPAHP	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	184,800.00	184,800.00		
50299030	REPRESENTATION EXPENSE	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	374,000.00	374,000.00		
50299030	REPRESENTATION EXPENSE	SFP	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	186,800.00	186,800.00		
50299030	REPRESENTATION EXPENSE	SOCPEN	NP-53.9 - Small Value Procurement	FEB-DEC 2021	FEB-DEC 2021	FEB-DEC 2021	FEB-DEC 2021	GoP	156000	156000		
50203090-00	FUEL, OIL & LUBRICANTS	SOCPEN	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	99990	99990		
50203090-00	FUEL, OIL & LUBRICANTS	PPPP	NP-53.9 - Small Value Procurement	N/A	FEBRUARY	N/A	MARCH	GoP	60,000.00	60,000.00		
50203090-00	FUEL, OIL & LUBRICANTS	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	240,000.00	240,000.00		
50203090-00	FUEL, OIL & LUBRICANTS	HANDICAPPED	NP-53.9 - Small Value Procurement	N/A	FEB	N/A	MARCH	GoP	74,992.00	74,992.00		
50203090-00	FUEL, OIL & LUBRICANTS	PSD/RSCC	NP-53.9 - Small Value Procurement		MARCH		APRIL	GoP	203,995.00	203,995.00		
50203090-00	FUEL, OIL & LUBRICANTS	DRMD	NP-53.9 - Small Value Procurement	N/A	MARCH	Indicate Date	APRIL	GoP	654,819.04	654,819.04		
50203090-00	FUEL, OIL & LUBRICANTS	HFG	NP-53.9 - Small Value Procurement	N/A	FEB	Indicate Date	MARCH	GoP	160,000.00	160,000.00		
50203090-00	FUEL, OIL & LUBRICANTS	DRMD	NP-53.9 - Small Value Procurement	N/A	MARCH	Indicate Date	APRIL	GoP	216,000.00	216,000.00		
	LIQUIFIED PETROLEUM GAS								180,000.00	180,000.00		
50203090-00	FUEL, OIL & LUBRICANTS	HFG	NP-53.9 - Small Value Procurement	N/A	FE.B	Indicate Date	MARCH	GoP	337,500.00	337,500.00		
50203090-00	FUEL, OIL & LUBRICANTS	RRCY	NP-53.9 - Small Value Procurement	N/A	AP RIL	Indicate Date	MAY	GoP	337,500.00	337,500.00		

50299040	MOTOR VEHICLE RENT	WOMEN	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	GOP	150000	150000		
50299040	MOTOR VEHICLE RENT	CCAM	NP-53.9 - Small Value Procurement	MAR-NOV 2022	MAR-NOV 2022	MAR-NOV 2022	MAR-NOV 2022	MAR-NOV 2022	GOP	1187500	1187500		
50299040	MOTOR VEHICLE RENT	EPAHP	NP-53.9 - Small Value Procurement	22-Jan	Jan-22	Feb-22	Feb-22	Feb-22	GoP	₱60,000.00	₱60,000.00		
50299040	MOTOR VEHICLE RENT	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	GoP	₱900,000.00	₱900,000.00		
50299040	MOTOR VEHICLE RENT	SFP	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GoP	₱650,000.00	₱650,000.00		
		PPPP	NP-53.9 - Small Value Procurement	MAR-AUG 2022	N/A	N/A	MAR-AUG 2022	MAR-AUG 2022	GoP	₱306,000.00	₱306,000.00		
50299040	MOTOR VEHICLE RENT	PSD/TARA	NP-53.9 - Small Value Procurement	MARCH				APRIL	GoP	495,000.00	495,000.00		
50299040	MOTOR VEHICLE RENT	DRMD	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	APRIL	APRIL	GOP	337,500.00	337,500.00		
				MAR, MAY, JUN, AUG, NOV 2022	MAR, MAY, JUN, AUG, NOV 2022	MAR, MAY, JUN, AUG, NOV 2022	MAR, MAY, JUN, AUG, NOV 2022	MAR, MAY, JUN, AUG, NOV 2022	GOP	130000	130000		
50299040	MOTOR VEHICLE RENT	LDS	NP-53.9 - Small Value Procurement						GOP				
		BANGUN	NP-53.9 - Small Value Procurement	APR-SEP	N/A	N/A		APR-SEP	GoP	₱504,000.00	₱504,000.00		
50299040	MOTOR VEHICLE RENT	ARRS	NP-53.9 - Small Value Procurement	MAR-NOV 2022	MAR-NOV 2022	MAR-NOV 2022	MAR-NOV 2022	MAR-NOV 2022	GOP	360000	360000		
		SOCPEN	NP-53.9 - Small Value Procurement	JUL & DEC 2	JUL & DEC 2	JUL & DEC 2	JUL & DEC 2	JUL & DEC 2	GOP	100000	100000		
50213040	REPAIR AND MAINTENANCE - BUILDING	GSS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GoP	₱300,000.00	₱300,000.00		
50213040	REPAIR AND MAINTENANCE OF BUILDING	PPPP	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A		JAN-DEC	GoP	₱150,000.00	₱150,000.00		
50213040	REPAIR AND MAINTENANCE OF BUILDING	HANDICAPPED	NP-53.9 - Small Value Procurement	JUNE	N/A	N/A		JULY	GoP	₱50,000.00	₱50,000.00		
50213040	REPAIRS & MAINTENANCE OF BUILDINGS	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH				APRIL	GoP	57,580.00	57,580.00		
50213040	BUILDING REPAIR(MAJOR AND MINOR REPAIRS)												
50213040	REPAIR AND MAINTENANCE	RRCY	Shopping	AP RIL	N/A	Indicate Date	MAY		GOP	₱ 124,761.65	₱ 124,761.65		
50213040		HFG	NP-53.9 - Small Value Procurement	FEB	N/A	Indicate Date	MARCH		GOP	32,000.00	32,000.00		
	REPAIR AND MAINTENANCE - SUPPLIES	GSS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GoP	₱658,704.98	₱658,704.98		

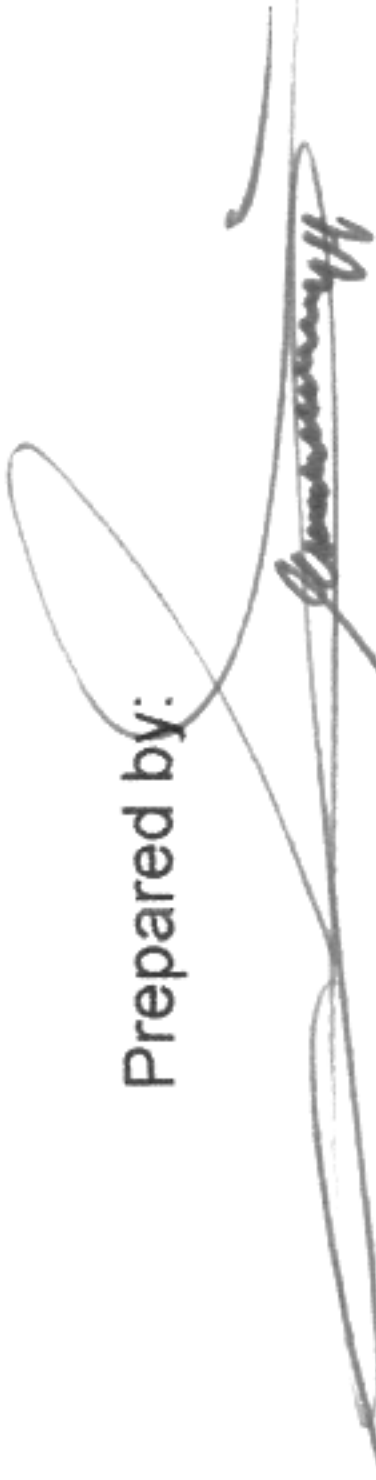
50213060	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	PPPP	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	N/A	JAN-DEC	GoP	₱320,000.00	₱320,000.00		
50213060	MAINTENANCE OF Office Equipment	HFG	NP-53.9 - Small Value Procurement	FEB	N/A		Indicate Date	MARCH	GOP	25,000.00	25,000.00		
	MAINTENANCE OF AIR CONDITIONING									28,800.00	28,800.00		
50213060		HFG	NP-53.9 - Small Value Procurement	MARCH	N/A		Indicate Date	APRIL	GOP	188,275.00	188,275.00		
	REPAIR OF WINDOW GLASS AND REPLACEMENT OF GLASS DOOR												
50213060		HFG	NP-53.9 - Small Value Procurement	MARCH	N/A		Indicate Date	APRIL	GOP	49,600.00	49,600.00		
50213060	REPAIR & MAINTENANCE AIR CONDITION	PSD/RSCC	Direct Contracting	MARCH					GoP				
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	HANDICAPPED	NP-53.9 - Small Value Procurement	MAY	N/A		N/A	JUNE	GoP	₱5,500.00	₱5,500.00		
50213060													
5021306001	REPAIR AND MAINTENANCE - VEHICLE	GSS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22		Feb-22	Feb-22	GoP	₱300,000.00	₱300,000.00		
50213060-01	REPAIR AND MAINTENANCE Vehicle	DRMD	NP-53.9 - Small Value Procurement	MARCH				APRIL	GOP	500,000.00	500,000.00		
	SERVICE NISSAN VAN AND AMBULANCE CHANGE OIL									93,531.36	93,531.36		
5021306001		HFG	NP-53.9 - Small Value Procurement	MARCH	N/A		Indicate Date	APRIL	GoP				
5021306001	REPAIR AND MAINTENANCE OF VEHICLE, PARTS AND ACCESSORIES	PPPP	NP-53.9 - Small Value Procurement	JAN-DEC	N/A		N/A	JAN-DEC	GoP	₱100,000.00	₱100,000.00		

5021306001	REPAIR AND MAINTENANCE OF VEHICLE, PARTS AND ACCESSORIES	HANDICAPPED	NP-53.9 - Small Value Procurement	JUNE-DEC	N/A	N/A	N/A	JUNE-DEC	GoP	P28,831.63	P28,831.63		
5021306001	REPAIR & MAINTENANCE of MOTOR VEHICLES	PSD/RSCC		MARCH				APRIL	GoP	150,000.00	150,000.00		
5021306001	REPAIR AND MAINTENANCE- MOTOR VEHICLES	RRCY	NP-53.9 - Small Value Procurement	AP RIL	N/A			Indicate Date MAY	GOP	P 282,725.00	P 282,725.00		
5021306001	TIRES & BATTERIES	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH				APRIL	GoP	60,555.00	60,555.00		
5021306001	CHANGE OIL	PSD/RSCC	Direct Contracting	MARCH				APRIL	GoP				
	LABOR AND INSTALLATION	HANDICAPPED	NP-53.9 - Small Value Procurement	APRIL	N/A	N/A	N/A	MAY	GoP	P24,000.00	P24,000.00		
	SECURITY SERVICES	GSS	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GoP	P10,710,000.00	P10,710,000.00		
	HANDLING AND HAULING OF COMMODITIES	BANGUN	NP-53.9 - Small Value Procurement	APR-SEP	N/A	N/A	N/A	APR-SEP	GoP	P648,000.00	P648,000.00		
	SUPPLY & DELIVERY OF NFA RICE	SFP	NP-53.5 Agency-to-Agency	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GoP	P14,990,580.00	P14,990,580.00		
	NFA	DRMD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	N/A	GOP	4,800,000.00	4,800,000.00		
	SUPPLY & DELIVERY OF NUTRIBUN	SFP	Direct Contracting	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GoP	P20,922,750.00	P20,922,750.00		
	SUPPLY FOR HOTMEALS - COMMUNITY PARTICIPATION	SFP	NP-53.12 Community Participation	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GoP	P7,166,250.00	P7,166,250.00		
	SUPPLY FOR HOTMEALS - PUBLIC BIDDING	SFP	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GoP	P124,302,420.00	P124,302,420.00		

	PURCHASE OF NFA RICE	BANGUN	NP-53.5 Agency-to-Agency	APRIL	N/A			MAY	GoP	₱2,363,850.00	₱2,363,850.00		
	RICE	PSD/RSCC	NP-53.5 Agency-to-Agency	MARCH					GoP	75,000.00	75,000.00		
	TOOLS AND EQUIPMENT	GSS	Shopping	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GoP	₱93,000.00	₱93,000.00		
	TRANSPORTATION EXPENSE	SFP	Direct Contracting	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GoP	₱400,000.00	₱400,000.00		
50203060-00	FOOD AND GROCERY	DRMD	Competitive Bidding	MARCH	Indicate Date	Indicate Date	Indicate Date	APRIL	GOP	4,139,000.00	4,139,000.00		
50203060-00	FOOD AND OTHER GROCERY ITEMS	BANGUN	Competitive Bidding						GoP	₱34,592,096.00	₱34,592,096.00		
50203060-00	FOOD AND OTHER GROCERY ITEMS	BANGUN	Direct Contracting		N/A	N/A			GoP	₱936,000.00	₱936,000.00		
50203060-00	FOOD AND OTHER GROCERY ITEMS	BANGUN	NP-53.9 - Small Value Procurement	JULY	N/A	N/A		AUGUST	GoP	₱121,550.00	₱121,550.00		
50203060-00	FOOD ITEMS	PSD/RSCC	Shopping	MARCH				APRIL	GoP	450,885.27	450,885.27		
50203060-00	GROCERIES:(Non-Food	PSD/RSCC	Shopping	MARCH				APRIL	GoP	201,533.76	201,533.76		
	GROCERY NON FOOD	HFG	Shopping	FEB	N/A	Indicate Date	Indicate Date	MARCH	GOP	338,880.00	338,880.00		
50203060-00	GROCERIES FOOD ITE	HFG	Shopping	FEB	N/A	Indicate Date	Indicate Date	MARCH	GOP	656,386.50	656,386.50		
	DRY GOODS (CLOTHIN	HFG	Shopping	FEB	N/A	Indicate Date	Indicate Date	MARCH	GOP	152,000.00	152,000.00		
	GOODS AND SERVICES	RRCY	Shopping	AP RIL	N/A	Indicate Date	Indicate Date	MAY	GoP	₱ 124,761.65	₱ 124,761.65		
50203060-00	GROCERIES FOOD ITE	RRCY	Shopping	AP RIL	N/A	Indicate Date	Indicate Date	MAY	GOP	₱ 255,054.64	₱ 255,054.64		
	NFA RICE	HFG	Direct Contracting	MARCH	N/A	Indicate Date	Indicate Date	APRIL	GOP	150,000.00	150,000.00		
	EATING AND COOKING UTENSILS	BANGUN	Competitive Bidding						GoP	₱1,853,687.00	₱1,853,687.00		
	OTHER Supplies-TOILTRESS and KITCHENWARES	PSD/RSCC	Shopping	MARCH				APRIL	GoP	172,738.14	172,738.14		
	MATERIALS PRODUCT	HFG	Shopping	FEB	N/A	Indicate Date	Indicate Date	MARCH	GOP	20,860.00	20,860.00		

	FIRE FIGHTING & RESCUE AND SAFETY EQUIPMENT	HANDICAPPED	Shopping	APRIL	N/A	N/A	APRIL	GoP	P28,000.00	P28,000.00		
	CLOTHINGS	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH			APRIL	GoP	316,601.10	316,601.10		
	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES	PSD/RSCC		MARCH				GoP	237,000.00	237,000.00		
50299040	MATERIALS FOR SEWING MACHINE ACTIVITIES	HFG	NP-53.9 - Small Value Procurement	MAY	N/A		Indicate Date JUNE	GOP	50,084.00	50,084.00		
	MOTOR VEHICLE - CAPITAL OUTLAY	GSS	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	P5,460,000.00	P5,460,000.00		
									P282,616,721.43	P281,611,121.43	1055200	

Prepared by:



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