

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE XII Updated Annual Procurement Plan as of December 2021

Code (PAA)	Procurement Program/Project	PMO	End User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (P=)		CO	Remarks (brief description of Program/Activity/Project)
					Advertisement Posting of Bids	Submission of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
50013040	REPAIR OF BUILDING		AO PROTECTIVE SO CENTERS AND INSTITUTIONS	Shopping	Mar-21	N/A	Mar-21	Mar-21	GoP	700,000.00				
50013080	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT		AO PROTECTIVE SO CENTERS AND INSTITUTIONS	Shopping	Mar-21	N/A	Mar-21	Mar-21	GoP	680,000.00				
50013000	SECURITY SERVICES		PROTECTIVE SO AO CENTERS AND INSTITUTIONS	Competitive Bidding	Dec-20	Dec-20	Jan-21	Jan-21	GoP	9,780,000.00				
50029000	TRAINING, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)		HRMD, PROTECTIVE SO AO PRO PROMOTIVE SO CENTERS AND INSTITUTIONS	NP-51.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	3,771,950.00				
50029000	TRAINING, MEETINGS, SEMINAR, ORIENTATION (LIVE-IN)		HRMD, PROTECTIVE SO AO PRO PROMOTIVE SO CENTERS AND INSTITUTIONS	NP-51.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	8,296,700.00				
50024010	UTILITIES		PROTECTIVE SO	Shopping	Feb-21	N/A	Feb-21	Feb-21	GoP	201,000.00				
50029040	VEHICLE RENTAL		HRMD, PROTECTIVE SO AO PRO PROMOTIVE SO CENTERS AND INSTITUTIONS	Shopping	Feb-21	N/A	Feb-21	Feb-21	GoP	2,790,000.00				
50015000	VEHICLE RENTAL		PROTECTIVE SO AO CENTERS AND INSTITUTIONS	NP-51.5 Agency to Agency	N/A	N/A	Feb-21	Feb-21	GoP	128,000.00				
50020060	PURCHASE OF NFA POCE		PROTECTIVE SO AO CENTERS AND INSTITUTIONS	NP-51.5 Agency to Agency	N/A	N/A	Feb-21	Feb-21	GoP	13,820,535.00				
TOTAL										240,506,584.62	240,506,584.62			

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BONIFACIO V. SILEMA JR., RSW
ARDFRM OPERATION
23 DEC 2021