

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE XII Updated Annual Procurement Plan as of December 2021

Code (FABS)	Procurement Program/Project	RPOC	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (FAP) MOOE	CO	Remarks (Brief description of Program/Activity/Project)
					Advertisement Posting of Bids	Bid Submission/ Opening of Bids	Notice of Award	Contract Signing					
60299010	ADVERTISING PRINT AUDIO AND VIDEO		HRMD PROTECTIVE SO. AD. PRO. PROMOTIVE SO	Shopping	Feb-21	N/A	Feb-21	Feb-21	Gap	637,332.50	637,332.50		
60299060	COMMON TOILETRIES		HRMD PROTECTIVE SO. AD. PRO. PROMOTIVE SO. CENTERS AND INSTITUTIONS	Shopping	Feb-21	N/A	Feb-21	Feb-21	Gap	773,700.50	773,700.50		
60299060	COOKING GAS		HRMD PROTECTIVE SO. CENTERS AND INSTITUTIONS	Shopping	Feb-21	N/A	Feb-21	Feb-21	Gap	200,000.00	200,000.00		
60299020	COMMUNICATION EXPENSE		PROTECTIVE SO	Shopping	Feb-21	N/A	Feb-21	Feb-21	Gap	128,400.00	128,400.00		
60299010	DRINKING WATER		PROTECTIVE SO. AD. CENTERS AND INSTITUTIONS	Shopping	Feb-21	N/A	Feb-21	Feb-21	Gap	286,995.00	286,995.00		
60293050	FOOD AND OTHER GROCERY ITEMS		PROTECTIVE SO. CENTERS AND INSTITUTIONS, DRMD	Competitive Bidding	Dec-20		Dec-20	Dec-20	Gap	149,236,119.42	149,236,119.42		
60293050	FOOD AND OTHER GROCERY ITEMS		DRMD	Regular Order					Gap	798,399.00	798,399.00		
60293050	FOOD AND OTHER GROCERY ITEMS		DRMD	HR-012 Emergency Cases	Dec-21		Dec-21	Dec-21	Gap	8,000,000.00	8,000,000.00		
60293050	FOOD AND OTHER GROCERY ITEMS		DRMD	HR-032 Emergency Cases	Dec-21		Dec-21	Dec-21	Gap	3,000,000.00	3,000,000.00		
60293090	FOOD AND OTHER GROCERY ITEMS		SANGLAN	Direct Contracting					Gap	1,658,945.69	1,658,945.69		
60293990	FOOD AND OTHER GROCERY ITEMS		SUPPLEMENTARY FEEDING PROGRAM	Direct Contracting					Gap	18,797,600.00	18,797,600.00		
60293090	FUEL, LUBRICANTS AND OTHER VEHICLE SUPPLIES		PROTECTIVE SO. AD. PRO. PROMOTIVE SO. CENTERS AND INSTITUTIONS	Shopping	Feb-21	N/A	Feb-21	Feb-21	Gap	761,727.00	761,727.00		
60217020	GENERAL MERCHANDISE		HRMD PROTECTIVE SO. AD. PRO. PROMOTIVE SO. CENTERS AND INSTITUTIONS	Shopping	Mar-21	N/A	Mar-21	Mar-21	Gap	1,414,171.85	1,414,171.85		
60299040	HANDLING AND HANDLING OF COMMODITIES		PROTECTIVE SO	Shopping	Feb-21	N/A	Feb-21	Feb-21	Gap	200,000.00	200,000.00		
60299990	Hardware Supplies		AD	Shopping	Mar-21	N/A	Mar-21	Mar-21	Gap	168,626.60	168,626.60		
60293070	MEDICAL SUPPLIES		HRMD PROTECTIVE SO. AD. PRO. PROMOTIVE SO. CENTERS AND INSTITUTIONS	Shopping	Mar-21	N/A	Mar-21	Mar-21	Gap	4,110,990.00	4,110,990.00		
60293070	MEDICAL SUPPLIES		PROTECTIVE SO	Regular Order					Gap	340,074.00	340,074.00		
60293990	OFFICE EQUIPMENT AND ACCESSORIES		PROTECTIVE SO. AD. PRO. PROMOTIVE SO. CENTERS AND INSTITUTIONS	Shopping	Mar-21	N/A	Mar-21	Mar-21	Gap	1,245,501.00	1,245,501.00		
60293010	OFFICE SUPPLIES AND COMMODITIES		HRMD PROTECTIVE SO. AD. PRO. PROMOTIVE SO. CENTERS AND INSTITUTIONS	Competitive Bidding	Feb-21		Feb-21	Mar-21	Gap	6,744,160.65	6,744,160.65		
60299010	PRINTING AND BINDING		PROTECTIVE SO. PRO. PROMOTIVE SO	Competitive Bidding	Feb-21		Mar-21	Mar-21	Gap	2,309,940.00	2,309,940.00		
60299060	RENTAL OF OFFICE SPACE, WAREHOUSE AND VEHICLES		PROTECTIVE SO. PROMOTIVE SO	Competitive Bidding	Feb-21		Mar-21	Mar-21	Gap	1,628,000.00	1,628,000.00		
60299060	VEHICLE REPAIR MAINTENANCE, PARTS AND ACCESSORIES		AD, PROTECTIVE SO. CENTERS AND INSTITUTIONS	HR-05, 10 Lease of Real Property and Vehicle	N/A	N/A	Feb-21	Mar-21	Gap	599,025.62	599,025.62		