

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE XII ANNUAL PROCUREMENT PLAN FY 2

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	(brie Prog
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	OFFICE SUPPLIES AND CONSUMABLES	PEPP	Direct Contracting	MARCH	N/A	N/A	APRIL	GoP	₱729,654.00	₱729,654.00		
50299030	TRAINING/SEMINAR/O RENTATION/CONFER ENCES	HRPPMS	NP-53.9 - Small Value Procurement	Jan - Dec 202	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GOP	120000	120000		
50299030	TRAINING/SEMINAR/O RENTATION/CONFER ENCES	LDS	NP-53.9 - Small Value Procurement	MAR - NOV 2022	MAR - NOV 2022	MAR - NOV 2022	MAR - NOV 2022	GOP	1088000	1088000		
50299030	TRAINING/SEMINAR/O RENTATION/CONFER ENCES	PPPP	NP-53.9 - Small Value Procurement	FEB-OCT 2022	N/A	N/A	FEB-OCT 2022	GoP	₱3,198,800.00	₱3,198,800.00		
50299030	TRAINING/SEMINAR/O RENTATION/CONFER ENCES	PPPP	NP-53.9 - Small Value Procurement	FEB-OCT 2022	N/A	N/A	FEB-OCT 2022	GoP	₱931,800.00	₱931,800.00		
50299030	TRAINING/SEMINAR/O RENTATION/CONFER ENCES	BANGUN	NP-53.9 - Small Value Procurement	OCTOBER	N/A	N/A	NOVEMBER	GoP	₱240,000.00	₱240,000.00		
50299030	TRAINING/SEMINAR/O RENTATION/CONFER ENCES	EPAHP	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Sep-22	Sep-22	GoP	₱168,000.00	₱168,000.00		
50299030	TRAINING/SEMINAR/O RENTATION/CONFER ENCES	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	₱1,555,200.00	₱500,000.00	₱1,055,200.00	
50299030	TRAINING/SEMINAR/O RENTATION/CONFER ENCES	GSS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱90,000.00	₱90,000.00		
50299030	TRAINING/SEMINAR/O RENTATION/CONFER ENCES	ARRS	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GOP	756000	756000		
50202010-00	TRAINING/SEMINAR/O RENTATION/CONFER ENCES	ARRS	NP-53.9 - Small Value Procurement	MAR-DEC 20	MAR-DEC 20	MAR-DEC 20	MAR-DEC 20	GOP	282000	292000		
50299030-00	TRAINING/SEMINAR/O RENTATION/CONFER ENCES	BANGUN	NP-53.9 - Small Value Procurement	MAR-OCT	N/A	N/A	MAR-OCT	GoP	₱120,000.00	₱120,000.00		
50299030	TRAININGS, MEETINGS, SEMINARS, ORIENTATION	HANDICAP ED	NP-53.9 - Small Value Procurement	FEB-DEC	N/A	N/A	FEB-DEC	GoP	₱448,000.00	₱449,000.00		
50299030	TRAININGS, MEETINGS, SEMINARS, ORIENTATION	EPAHP	NP-53.9 - Small Value Procurement	Aug-22	Sept	Sept	Sept	GoP	₱156,000.00	₱168,000.00		

	TRAININGS, MEETINGS, SEMINARS, ORIENTATION	RJW/C	NP-53.9 - Small Value Procurement	JUL-DEC	JUL-DEC	JUL-DEC	JUL-DEC	JUL-DEC	JUL-DEC	GoP	\$143,000.00	\$143,000.00		
50299030	TRAINING/ORIENTATIO	PSD/TARA	NP-53.9 - Small Value Procurement	MARCH TO DECEMBER			APRIL	GoP	4,040,000.00	4,040,000.00				
50299030	TRAINING/ORIENTATIO	PSD/CBS	NP-53.9 - Small Value Procurement	APRIL			MAY	GoP	165,000.00	165,000.00				
50299030	TRAINING/ORIENTATIO	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH			APRIL	GoP	791,700.00	791,700.00				
50299030	TRAINING/SEMINARIO	DRMD	NP-53.9 - Small Value Procurement	MARCH	N/A		APRIL	GoP	450,000.00	450,000.00				
50299030-00	TRAINING/SEMINARIO	DRMD	NP-53.9 - Small Value Procurement	MARCH	N/A		APRIL	GoP	244,200.00	244,200.00				
50299030	TRAINING/SEMINARIO	RRCY	NP-53.9 - Small Value Procurement	FEB	N/A		MAY	GoP	2,397,550	2,397,550				
50299030	TRAINING/SEMINARIO	SMU	NP-53.9 - Small Value Procurement	JUN & DEC 2022	JUN & DEC 2022	JUN & DEC 2022	JUN & DEC 2022	GoP	80000	80000				
50299030	TRAINING/SEMINARIO	NHTJ	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	403920	403920				
50299030	TRAINING/SEMINARIO	CCAM	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	260000	260000				
50299030	TRAINING/SEMINARIO	WOMEN	NP-53.9 - Small Value Procurement	FEB - NOV 2	FEB - NOV 2	FEB - NOV 2	FEB - NOV 2	GoP	2331000	2331000				
50299030	TRAINING/SEMINARIO	WOMEN	NP-53.9 - Small Value Procurement	MAR-DEC 20	MAR-DEC 20	MAR-DEC 20	MAR-DEC 20	GoP	975350	975350				
50299030	TRAINING/SEMINARIO	YOUTH	NP-53.9 - Small Value Procurement	MAR-DEC 20	MAR-DEC 20	MAR-DEC 20	MAR-DEC 20	GoP	800000	800000				
50299030	TRAINING/SEMINARIO	HFG	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	APRIL	GoP	290,000.00	290,000.00				
50299030	TRAINING/SEMINARIO	HFG	NP-53.9 - Small Value Procurement	AUG	N/A	Indicate Date	SEP	GoP	184,900.00	184,900.00				
	TRAINING/SEMINARIO	EPAPP	NP-53.9 - Small Value Procurement	JAN-DEC	APRIL	APRIL	APRIL	GoP	783,000.00	783,000.00				
	TRAINING/SEMINARIO	RJW/C	NP-53.9 - Small Value Procurement	JUL-DEC	JUL-DEC	JUL-DEC	JUL-DEC	GoP						

50203990	TRAINING/SEMINAR/O RENTATION/CONFER ENCES	SCCPEN	NP-53.9 - Small Value Procurement	JUN, OCT NOV 2022	JUN, OCT NOV 2022	JUN, OCT NOV 2022	JUN, OCT NOV 2022	GOP	874000	874000		
50203990-00	ICT EQUIPMENT/SUPPLIE	ARRS	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	240000	240000		
50203990-00	ICT EQUIPMENT/SUPPLIE	pppp	NP-53.9 - Small Value Procurement	MARCH	N/A	N/A	APRIL	Gop	#299,950.00	#299,950.00		
50203990-00	ICT EQUIPMENT/SUPPLIE	BANGUN	Shopping	MARCH	N/A	N/A	APRIL	Gop	#129,997.00	#129,997.00		
50203990-00	ICT EQUIPMENT/SUPPLIE	HFG	Shopping	MAY	N/A	Indicate Date	JUNE	GOP	162,730.00	162,730.00		
50203990-00	ICT EQUIPMENT/SUPPLIE	netms	NP-53.9 - Small Value Procurement	march	march	march	march	Gop	509,000.00	509,000.00		
50203990-00	ICT EQUIPMENT/SUPPLIE	HRRPMS	Shopping	Feb-22	Feb-22	Mar-22	Mar-22	GOP	58000	58000		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	HFG	NP-53.9 - Small Value Procurement	FEB	N/A	Indicate Date	SEP	GOP	118,800.00	118,800.00		
50299010-00	ADVERTISING (PRINT, AUDIO AND VIDEO)	ARRS	NP-53.9 - Small Value Procurement	MAR - OCT 2	MAR - OCT 2	MAR - OCT 2	MAR - OCT 2	GOP	150000	150000		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	PPPP	NP-53.9 - Small Value Procurement	MARCH	N/A	N/A	APRIL	Gop	#200,000.00	#200,000.00		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	DRMD	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	APRIL	GOP	36,000.00	36,000.00		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	CCAM	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	202500	202500		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	EPAP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	Gop	#1,840.00	#1,840.00		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	DRMD	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	APRIL	GOP	100,000.00	100,000.00		
50203990	ADVOCACY/IEC MATERIALS/PRINTING /BINDING	RLWVC	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GOP	345,650.00	345,650.00		

50299010	ADVOCACY/IEC MATERIALS/PRINTING /BINDING	YOUTH	NP-53.9 - Small Value Procurement	JUL & OCT 2	JUL & OCT 2	JUL & OCT 2	JUL & OCT 2	JUL & OCT 2	GOP	276700	276700	
	ADVOCACY/IEC MATERIALS/PRINTING /BINDING	ERAHP	NP-53.9 - Small Value Procurement	FEB-MARCH	APRIL	APRIL	APRIL	APRIL	GOP	1840	1840	
50299010	PRINTING AND BINDING	PPPP	NP-53.9 - Small Value Procurement	FEB-MARCH 2022	N/A	N/A	FEB-MARCH 2022	FEB-MARCH 2022	GOP	1,204,780.20	1,204,780.20	
50299010	PRINTING AND BINDING	BANGUN	NP-53.9 - Small Value Procurement	APRIL	N/A	N/A		MAY	GOP	80,450.00	80,450.00	
50299010	PRINTING AND BINDING	PSD/CBS	NP-53.9 - Small Value Procurement	APR 22	APR 22	APR 22	APR 22	APR 22	GOP	25,000.00	25,000.00	
	ADVERTISING EXPENS	SOC PEN	NP-53.9 - Small Value Procurement	APR 22					GOP	119700	119700	
	MEDICINE & MEDICAL SUPPLIES	ERAHP		FEB	MARCH	APRIL		MAY	GOP	51,600.00	51,600.00	
50203070	MEDICINE & MEDICAL SUPPLIES	HANDICAPP ED	Shopping	FEB-MAR	N/A	N/A	FEB-MAR	FEB-MAR	GOP	52,052.75	52,052.75	
50203070	MEDICINE & MEDICAL SUPPLIES	PSS	NP-53.9 - Small Value Procurement	MAR & JUN 2	MAR & JUN 2	MAR & JUN 2	MAR & JUN 2	MAR & JUN 2	GOP	10315	10315	
50203070	MEDICINE & MEDICAL SUPPLIES	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	GOP	100,000.00	100,000.00	
50203070	MEDICINE & MEDICAL SUPPLIES	SFP	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GOP	15,000.00	15,000.00	
50203070	MEDICINE & MEDICAL SUPPLIES	PPPP	Competitive Bidding						GOP	2,105,617.00	2,105,617.00	
50203070	MEDICINE & MEDICAL SUPPLIES	BANGUN	Shopping	APRIL	N/A	N/A	MAY		GOP	50,000.00	50,000.00	
50203070	MEDICINE & MEDICAL SUPPLIES	DRMD	Shopping	MARCH	N/A		APRIL		GOP	126,880.00	126,880.00	
50203070	MEDICINE & MEDICAL SUPPLIES	HFG	Shopping	FEB	N/A		MARCH		GOP	76,000.00	76,000.00	
50203070	MEDICINE & MEDICAL SUPPLIES	HFG	Shopping	FEB	N/A		MARCH		GOP			
50203070	MEDICINE & MEDICAL SUPPLIES	RRCY	Shopping	APRIL	N/A		DEC		GOP	296,528.72	296,528.72	
50203070	MEDICINE & MEDICAL SUPPLIES	GSS	Shopping	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GOP	52,240.00	52,240.00	
50203070	MEDICINE & MEDICAL SUPPLIES	PSD	Shopping	MARCH			APRIL		GOP	128,640.00	128,640.00	
50203070	MEDICAL/DENTAL SUPPLIES/MEDICINES	NHTU	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GOP	54856	54956	
50203070	MEDICINES & MEDICAL SUPPLIES	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH			APRIL		GOP	219,982.04	219,982.04	
50204010	DRINKING WATER	PSS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	GOP	198000	198000	
50204010	DRINKING WATER	PSD/RSCC	Shopping	MARCH			APRIL		GOP	27,000.00	27,000.00	
50204010	DRINKING WATER	HFG	NP-53.9 - Small Value Procurement	FEB	N/A		MARCH		GOP	35,200.00	35,200.00	

50299050-01	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	CCAM	NP-53.10 Lease of Real Property and Venue	JAN-DEC 20	JAN-DEC 20	JAN-DEC 20	JAN-DEC 20	JAN-DEC 20	JAN-DEC 20	JAN-DEC 20	JAN-DEC 20	708000	708000		
50299050-01	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	EPAHP	NP-53.10 Lease of Real Property and Venue	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	Feb-22	JAN-DEC 2022	Jan-22	1,800,000.00	1,800,000.00		
50299050-01	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	PPPP	NP-53.10 Lease of Real Property and Venue	JAN-DEC 2022	N/A	N/A	N/A	JAN-DEC 2022	GOP	4,800,000.00	4,800,000.00				
50299050-01	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	DRMD	NP-53.10 Lease of Real Property and Venue	MARCH	N/A	Indicate Date	APRIL	Indicate Date	GOP	1,800,000.00	1,800,000.00				
50299030	REPRESENTATION EXPENSE	WOMEN	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	GOP	120000	120000				
50299030	REPRESENTATION EXPENSE	EPAHP	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GOP	1,84,800.00	1,84,800.00				
50299030	REPRESENTATION EXPENSE	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	GOP	374,000.00	374,000.00				
50299030	REPRESENTATION EXPENSE	SFP	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GOP	1,86,800.00	1,86,800.00				
50299030	REPRESENTATION	SOCPEN	NP-53.9 - Small Value Procurement	FEB-DEC 20	FEB-DEC 20	FEB-DEC 20	FEB-DEC 20	FEB-DEC 20	GOP	158000	158000				
	FUEL, OIL & LUBRICAN	SOCPEN	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	GOP	99980	99980				
	FUEL, OIL & LUBRICAN	PPPP	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	N/A	MARCH	MARCH	GOP	80,000.00	80,000.00				
	FUEL, OIL & LUBRICAN	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	Mar-22	GOP	240,000.00	240,000.00				
	FUEL, OIL & LUBRICAN	HANDICAPP	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	MARCH	MARCH	GOP	74,992.00	74,992.00				
	FUEL, OIL & LUBRICAN	ED	NP-53.9 - Small Value Procurement	MARCH	N/A	N/A	APRIL	APRIL	GOP	203,995.00	203,995.00				
	FUEL, OIL & LUBRICAN	PSCD/RSCC	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	APRIL	APRIL	GOP	54,819.04	54,819.04				
	FUEL, OIL & LUBRICAN		NP-53.9 - Small Value Procurement	FEB	N/A	Indicate Date	MARCH	MARCH	GOP	160,000.00	160,000.00				
	FUEL, OIL & LUBRICAN		NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	APRIL	APRIL	GOP	216,000.00	216,000.00				
	FUEL, OIL & LUBRICAN		NP-53.9 - Small Value Procurement	FE.B	N/A	Indicate Date	MARCH	MARCH	GOP	180,000.00	180,000.00				
	FUEL, OIL & LUBRICAN		NP-53.9 - Small Value Procurement	AP RIL	N/A	Indicate Date	MAY	MAY	GOP	337,500.00	337,500.00				
50299040	MOTOR VEHICLE REN	WOMEN	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	GOP	150000	150000				
50299040	MOTOR VEHICLE REN	CCAM	NP-53.9 - Small Value Procurement	MAR-NOV 20	MAR-NOV 20	MAR-NOV 20	MAR-NOV 20	MAR-NOV 20	GOP	1187500	1187500				
50299040	MOTOR VEHICLE REN	EPAHP	NP-53.9 - Small Value Procurement	22-Jan	Jan-22	Feb-22	Feb-22	Feb-22	GOP	80,000.00	80,000.00				

50299040	MOTOR VEHICLE RENT	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	\$900,000.00	\$900,000.00	
50299040	MOTOR VEHICLE RENT	SFP	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	\$650,000.00	\$650,000.00	
50299040	MOTOR VEHICLE RENT	PPP	NP-53.9 - Small Value Procurement	MAR-AUG 2022	N/A	N/A	MAR-AUG 2022	GoP	\$306,000.00	\$306,000.00	
50299040	MOTOR VEHICLE RENT	PSD/TARA	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	APRIL	GoP	495,000.00	495,000.00	
50299040	MOTOR VEHICLE RENT	DRMD	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	APRIL	GoP	337,500.00	337,500.00	
50299040	MOTOR VEHICLE RENT	RJWC	NP-53.9 - Small Value Procurement	JUL-DEC	JUL-DEC	JUL-DEC	JUL-DEC	GoP	100,000.00	100,000.00	
50299040	MOTOR VEHICLE RENT	LDS	NP-53.9 - Small Value Procurement	MAR, MAY, JUN, AUG, NOV 2022	MAR, MAY, JUN, AUG, NOV 2022	MAR, MAY, JUN, AUG, NOV 2022	MAR, MAY, JUN, AUG, NOV 2022	GoP	130000	130000	
50299040	MOTOR VEHICLE RENT	BAWGUN	NP-53.9 - Small Value Procurement	APR-SEP	N/A	N/A	APR-SEP	GoP	\$504,000.00	\$504,000.00	
50299040	MOTOR VEHICLE RENT	EPAHP	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	\$60,000.00	\$60,000.00	
50299040	MOTOR VEHICLE RENT	ARRS	NP-53.9 - Small Value Procurement	MAR-NOV 20	MAR-NOV 20	MAR-NOV 20	MAR-NOV 20	GoP	360000	360000	
	REPAIR ICT	SOCEN	NP-53.9 - Small Value Procurement	JUL & DEC 2	JUL & DEC 2	JUL & DEC 2	JUL & DEC 2	GoP	100000	100000	
	REPAIR AND MAINTENANCE - BUILDING	RICTMS		MARCH	MARCH	MARCH	MARCH	GoP	1750000	1750000	
50213040	REPAIR AND MAINTENANCE - BUILDING	GSS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	\$300,000.00	\$300,000.00	
50213040	REPAIR AND MAINTENANCE OF BUILDING	PPP	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	GoP	\$150,000.00	\$150,000.00	
50213040	REPAIR AND MAINTENANCE OF BUILDING	HANDICAPP ED	NP-53.9 - Small Value Procurement	JUNE	N/A	N/A	JULY	GoP	\$50,000.00	\$50,000.00	
50213040	REPAIRS & MAINTENANCE OF BUILDINGS	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH			APRIL	GoP	57,580.00	57,580.00	
50213040	REPAIR(MAJOR AND MINOR REPAIRS)	RRCV	Shopping	AP RIL	N/A	Indicate Date	MAY	GoP	\$ 124,761.65	\$ 124,761.65	
50213040	REPAIR AND MAINTENANCE - SUPPLIES	HFG	NP-53.9 - Small Value Procurement	FEB	N/A	Indicate Date	MARCH	GoP	32,000.00	32,000.00	
	REPAIR AND MAINTENANCE - SUPPLIES	GSS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	\$658,704.96	\$658,704.96	
50213080	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	PPP	NP-53.9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	GoP	\$320,000.00	\$320,000.00	
50213080	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	HFG	NP-53.9 - Small Value Procurement	FEB	N/A	Indicate Date	MARCH	GoP	25,000.00	25,000.00	
50213080	REPAIR AND MAINTENANCE OF AIR CONDITIONING	HFG	NP-53.9 - Small Value Procurement	MARCH	N/A	Indicate Date	APRIL	GoP	28,800.00	28,800.00	

502130600	REPAIR OF WINDOW GLASS AND REPLACEMENT OF GLASS DOOR	HFG	NP-53 9 - Small Value Procurement	MARCH	N/A	Indicate Date	APRIL	GOP		188,275.00	188,275.00	
502130600	REPAIR & MAINTENANCE AIR CONDITION	PSD/RSCC	Direct Contracting	MARCH				GOP	49,600.00	49,600.00		
502130600	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	HANDICAPP ED	NP-53 9 - Small Value Procurement	MAY	N/A	N/A	JUNE	GOP	5,500.00	5,500.00		
502130600	REPAIR AND MAINTENANCE - VEHICLE	GSS	NP-53 9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GOP	300,000.00	300,000.00		
502130600-01	REPAIR AND MAINTENANCE Vehicle	DRMD	NP-53 9 - Small Value Procurement	MARCH			APRIL	GOP	600,000.00	600,000.00		
502130600	SERVICE NISSAN VAN AND AMBULANCE CHANGE OIL			MARCH	N/A	Indicate Date	APRIL	GOP	93,531.36	93,531.36		
502130600	REPAIR AND MAINTENANCE OF VEHICLE, PARTS AND ACCESSORIES	HFG	NP-53 9 - Small Value Procurement	MARCH				GOP				
502130600	REPAIR AND MAINTENANCE OF VEHICLE, PARTS AND ACCESSORIES	PPPP	NP-53 9 - Small Value Procurement	JAN-DEC	N/A	N/A	JAN-DEC	GOP	100,000.00	100,000.00		
502130600	REPAIR AND MAINTENANCE OF VEHICLE, PARTS AND ACCESSORIES	HANDICAPP ED	NP-53 9 - Small Value Procurement	JUNE-DEC	N/A	N/A	JUNE-DEC	GOP	28,831.63	28,831.63		
502130600	REPAIR & MAINTENANCE of MOTOR VEHICLES	PSD/RSCC		MARCH			APRIL	GOP	150,000.00	150,000.00		
502130600	REPAIR AND MAINTENANCE- MOTOR VEHICLES	RRCY	NP-53 9 - Small Value Procurement	AP RIL	N/A	Indicate Date	MAY	GOP	282,725.00	282,725.00		
502130600	TIRES & BATTERIES	PSD/RSCC	NP-53 9 - Small Value Procurement	MARCH			APRIL	GOP	60,555.00	60,555.00		
502130600	CHANGE OIL	PSD/RSCC	Direct Contracting	MARCH			APRIL	GOP				
502130600	LABOR AND INSTALLATION	HANDICAPP ED	NP-53 9 - Small Value Procurement	APRIL	N/A	N/A	MAY	GOP	24,000.00	24,000.00		
	SECURITY SERVICES	GSS	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GOP	10,710,000.00	10,710,000.00		
	HANDLING AND HAULING OF COMMODITIES	BANGUN	NP-53 9 - Small Value Procurement	APR-SEP	N/A	N/A	APR-SEP	GOP	648,000.00	648,000.00		
	SUPPLY & DELIVERY OF NFA RICE	SFP	NP-53 5 Agency-to-Agency	Jan-22	Jan-22	Feb-22	Feb-22	GOP	14,990,580.00	14,990,580.00		
	NFA	DRMD	Direct Contracting	N/A	N/A	Indicate Date	N/A	GOP	4,800,000.00	4,800,000.00		
	SUPPLY & DELIVERY OF NUTRIBUN	SFP	Direct Contracting	Jan-22	Jan-22	Feb-22	Feb-22	GOP	20,922,750.00	20,922,750.00		

	SUPPLY FOR HOTMEALS - COMMUNITY PARTICIPATION	SFP	NP-53.12 Community Participation	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GoP	\$7,166,250.00	\$7,166,250.00	
	SUPPLY FOR HOTMEALS - PUBLIC BIDDING	SFP	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GoP	\$124,302,420.00	\$124,302,420.00	
	PURCHASE OF NFA RICE	BANGUN	NP-53.5 Agency-to-Agency	APRIL	N/A			MAY	GoP	\$2,363,850.00	\$2,363,850.00	
	RICE	PSD/RSCC	NP-53.5 Agency-to-Agency	MARCH					GoP	75,000.00	75,000.00	
	TOOLS AND EQUIPMENT	GSS	Shopping	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GoP	\$93,000.00	\$93,000.00	
	TRANSPORTATION EXPENSE	SFP	Direct Contracting	Jan-22	Jan-22	Feb-22	Feb-22	Feb-22	GoP	\$400,000.00	\$400,000.00	
50203060-00	FOOD AND GROCERY	DRMD	Competitive Bidding	MARCH	Indicate Date	Indicate Date	Indicate Date	APRIL	GoP	4,139,000.00	4,139,000.00	
50203060-00	FOOD AND OTHER GROCERY ITEMS	BANGUN	Competitive Bidding						GoP	\$34,592,096.00	\$34,592,096.00	
50203060-00	FOOD AND OTHER GROCERY ITEMS	BANGUN	Direct Contracting		N/A	N/A	N/A		GoP	\$936,000.00	\$936,000.00	
50203060-00	FOOD AND OTHER GROCERY ITEMS	BANGUN	NP-53.9 - Small Value Procurement	JULY	N/A	N/A	N/A	AUGUST	GoP	\$121,550.00	\$121,550.00	
50203060-00	FOOD ITEMS	PSD/RSCC	Shopping	MARCH				APRIL	GoP	450,885.27	450,885.27	
50203060-00	GROCERIES (Non-Food GROCERY NON FOOD)	PSD/RSCC	Shopping	MARCH				APRIL	GoP	201,533.76	201,533.76	
		HFG	Shopping	FEB	N/A	Indicate Date	Indicate Date	MARCH	GoP	338,880.00	338,880.00	
50203060-00	GROCERIES FOOD ITE	HFG	Shopping	FEB	N/A	Indicate Date	Indicate Date	MARCH	GoP	656,386.50	656,386.50	
		HFG	Shopping	FEB	N/A	Indicate Date	Indicate Date	MARCH	GoP	152,000.00	152,000.00	
	DRY GOODS (CLOTHIN	HFG	Shopping	FEB	N/A	Indicate Date	Indicate Date	MARCH	GoP	124,781.65	124,781.65	
	GOODS AND SERVICE	RRCY	Shopping	AP RIL	N/A	Indicate Date	Indicate Date	MAY	GoP	255,054.64	255,054.64	
50203060-00	GROCERIES FOOD ITE	RRCY	Shopping	AP RIL	N/A	Indicate Date	Indicate Date	MAY	GoP	150,000.00	150,000.00	
	NFA RICE	HFG	Direct Contracting	MARCH	N/A	Indicate Date	Indicate Date	APRIL	GoP	\$1,853,687.00	\$1,853,687.00	
	EATING AND COOKING UTENSILS	BANGUN	Competitive Bidding						GoP			
	OTHER Supplies- TOIL,TRESS and KITCHENWARES	PSD/RSCC	Shopping	MARCH				APRIL	GoP	172,738.14	172,738.14	
	MATERIALS PRODUCT	HFG	Shopping	FEB	N/A	Indicate Date	Indicate Date	MARCH	GoP	20,860.00	20,860.00	
	FIRE FIGHTING & RESCUE AND SAFETY EQUIPMENT	HANDICAPP ED	Shopping	APRIL	N/A	N/A	N/A	APRIL	GoP	\$28,000.00	\$28,000.00	
	CLOTHINGS	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH				APRIL	GoP	316,601.10	316,601.10	
	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES	PSD/RSCC							GoP	237,000.00	237,000.00	
50299040	COMMUNICATION EXPENSE	EPAHP	NP-53.9 - Small Value Procurement	MARCH					GoP	48,000.00	48,000.00	



OTHER Supplies- TOOL TRESS and KITCHENWARES	RICTMS	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	Q3P	845,939.00	845,939.00	
MATERIALS FOR SEWING MACHINE ACTIVITIES	HFG	NP-53.9 - Small Value Procurement	MAY	N/A	MARCH	Q3P	50,084.00	50,084.00	
MOTOR VEHICLE - CAPITAL OUTLAY	GSS	Competitive Bidding	Jan-22	Jan-22	Feb-22	Q3P	₱5,480,000.00	₱5,480,000.00	
							<b>₱287,607,450.43</b>	<b>₱286,601,850.43</b>	<b>1055200</b>

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