

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE XII
ANNUAL PROCUREMENT PLAN NON- COMMONLY USED SUPPLY AND EQUIPMENT FY 2023**

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CUSTOMIZED PRINTING													
	ADVERTISING (PRINT DSWD VEST)	PPPP		Competitive Bidding	FEB-DEC 2023	N/A	N/A	N/A	GoP	₱1,303,500.00	₱1,303,500.00		
	TRAINING SHIRT FOR STAKEHOLDERS	PROMOTIVE SERVICES DIVISION		NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱31,000.00	₱31,000.00		
	BAYANI KA! MEDALS - WIDTH 3.5 INCHES, HEIGHT 4.5 IN	PROMOTIVE SERVICES DIVISION		NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱30,000.00	₱30,000.00		
	KALAHI-CIDSS LANYARD/D SLING - 36 INCHES, POLYESTER	PROMOTIVE SERVICES DIVISION		NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱30,000.00	₱30,000.00		
	BAYANI KA! PLAQUES (CUSTOMIZED)	PROMOTIVE SERVICES DIVISION		NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱50,000.00	₱50,000.00		
	ADVOCACY ACTIVITIES	POLICY AND PLANS DIVISION		NP-53.9 - Small Value Procurement	April 2023	N/A	N/A	N/A	GOP	₱28,100.00	₱28,100.00		
PRINTING AND PUBLICATION EXPENSES													
	PES MODULE	PROTECTIVE SERVICES DIVISION		NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱51,000.00	₱51,000.00		
	PRODUCTIONS OF 50PCS HFGW RESIDENTS HANDBOOK	PROTECTIVE SERVICES DIVISION		NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱40,000.00	₱40,000.00		
	CIU FORMS	PROTECTIVE SERVICES DIVISION		Competitive Bidding	OCTOBER - NOVEMBER 2022	OCTOBER - NOVEMBER 2022	Jan-23	Jan-23	GoP	₱1,850,000.00	₱1,850,000.00		
DRINKING WATER													
	DRINKING WATER	PROTECTIVE SERVICES DIVISION		NP-53.9 - Small Value Procurement	JANUARY - DECEMBER 2023	N/A	N/A	N/A	GoP	₱153,500.00	₱153,500.00		
	DRINKING WATER	PSS		NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	₱198,000.00	₱198,000.00		
FOOD AND OTHER GROCERY ITEMS													
	BANGUN FOOD ITEMS	PROTECTIVE SERVICES DIVISION		Shopping	Jul-23	N/A	N/A	N/A	GoP	₱354,547.00	₱354,547.00		
	RSCC FOOD AND OTHER GROCERY ITEMS	PROTECTIVE SERVICES DIVISION		Shopping	JANUARY TO DECEMBER 2023	N/A	N/A	N/A	GoP	₱504,036.16	₱504,036.16		
	HFGW FOOD AND OTHER GROCERY ITEMS	PROTECTIVE SERVICES DIVISION		Shopping	Mar-23	N/A	N/A	N/A	GoP	₱522,084.50	₱522,084.50		
	RRCY Food Items (Groceries)	PROTECTIVE SERVICES DIVISION		Shopping	May-23	N/A	N/A	N/A	GoP	₱265,754.71	₱265,754.71		
FUEL, LUBRICANTS, AND OTHER VEHICLE SUPPLIES													

FUEL, OIL AND LUBRICANTS EXPENSES	DRMD	NP-53.9 - Small Value Procurement	Apr-23	#ERROR!	Apr-23	Apr-23	GoP	₱572,000.00	₱572,000.00		
FUEL	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱180,000.00	₱180,000.00		
SEMI EXPENDABLES											
SEMI EXPENDABLES - OFFICE EQUIPMENT	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱450,000.00	₱450,000.00		
SEMI EXPENDABLES - ICT EQUIPMENT	PPPP	Competitive Bidding	MARCH-DEC 2023	N/A	N/A	N/A	GoP	₱1,199,976.00	₱1,199,976.00		
SEMI EXPENDABLES - FURNITURE AND FIXTURES	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱500,000.00	₱500,000.00		
OFFICE SUPPLIES AND CONSUMABLES											
OFFICE SUPPLIES AND CONSUMABLES	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱1,379,247.00	₱1,379,247.00		
HFGW CCTV CAMERAS	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱36,000.00	₱36,000.00		
TK-479 KYOCERA MITA TONER	PROTECTIVE SERVICES DIVISION	Direct Contracting	FEBRUARY, 2023	N/A	N/A	N/A	GoP	₱270,000.00	₱270,000.00		
OTHER SUPPLIES & MATERIALS (VAULT 2 UNITS)	DRMD	Shopping	Apr-23	N/A	Apr-23	Apr-23	GoP	₱100,000.00	₱100,000.00		
GENERAL MERCHANDISE											
HFGW NON-FOOD SUPPLIES	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	March, 2023	N/A	N/A	N/A	GoP	₱255,154.00	₱255,154.00		
MATERIALS FOR HFGW CENTER SEWING ACTIVITIES	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	APRIL, 20223	N/A	N/A	N/A	GoP	₱313,250.00	₱313,250.00		
MATERIALS FOR HFGW CENTER RECREATIONAL ACTIVITIES	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	APRIL, 20223	N/A	N/A	N/A	GoP	₱173,100.00	₱173,100.00		
COSMETICS FOR HFGW RESIDENTS	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	March, 2023	N/A	N/A	N/A	GoP	₱107,000.00	₱107,000.00		
HFGW GARDENING MATERIALS	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	March, 2023	N/A	N/A	N/A	GoP	₱192,650.00	₱192,650.00		
DRYGOODS AND GENERAL MERCHANDISE	PROTECTIVE SERVICES DIVISION	Shopping	JANUARY TO DECEMBER 2023	N/A	N/A	N/A	GoP	₱249,149.07	₱249,149.07		CLOTHINGS FOR THE RESIDENTS OF RSCC
TOILETRIES AND KITCHENWARES	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2023	N/A	N/A	N/A	GoP	₱120,557.15	₱120,557.15		FOR THE USE OF RSCC RESIDENTS
JANITORIAL SUPPLIES	PPPP	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GoP	₱763,980.00	₱763,980.00		
HYGIENE/HEALTH/FIRST AID KIT	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	MARCH - JUNE, 2023	N/A	N/A	N/A	GoP	₱191,760.60	₱191,760.60		
HOTMEALS											
SUPPLY AND DELIVERY OF FOOD AND NON-FOOD FOR BANGUN IMPLEMENTATION LOT 1-3	PROTECTIVE SERVICES DIVISION	Competitive Bidding	OCTOBER - NOVEMBER 2022	OCTOBER - NOVEMBER 2022	Jan-23	Jan-23	GoP	₱44,151,055.13	₱44,151,055.13		
SUPPLY AND DELIVERY OF NFA RICE	PROTECTIVE SERVICES DIVISION	NP-53.5 Agency-to-Agency	Jul-23	N/A	N/A	N/A	GoP	₱19,577,664.00	₱19,577,664.00		
JANITORIAL SUPPLIES											
JANITORIAL SUPPLIES	DSWD FO XII	Competitive Bidding	OCTOBER - NOVEMBER 2022	OCTOBER - NOVEMBER 2022	Jan-23	Jan-23	GoP	₱2,648,056.71	₱2,648,056.71		
SECURITY SERVICES											
SECURITY SERVICES	DSWD FO XII	Competitive Bidding	OCTOBER - NOVEMBER 2022	OCTOBER - NOVEMBER 2022	Jan-23	Jan-23	GoP	₱16,198,164.32	₱16,198,164.32		
VEHICLE RENTAL											
WOMEN & FAMILY SECTOR VEHICLE RENTAL	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jan-23	N/A	N/A	N/A	GoP	₱110,000.00	₱110,000.00		

SOCPEN VEHICLE RENTAL	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	FEBRUARY - AUGUST, 2023	N/A	N/A	N/A	GoP	₱1,800,000.00	₱1,800,000.00		
RENT OF VEHICLE FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION MONITORING AND PROVISION OF TECHNICAL ASSISTANCE (15 UNITS/MONTH X 8 MONTHS)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	APRIL - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱600,000.00	₱600,000.00		
CIU VEHICLE RENTAL	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱990,000.00	₱990,000.00		
BANGUN VEHICLE RENTAL	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	APRIL - SEPTEMBER, 2023	N/A	N/A	N/A	GoP	₱540,000.00	₱540,000.00		
RENTS - MOTOR VEHICLES CAR/VAN RENTAL (6,000.00 X 15 DAYS X 3 UNITS)	DRMD	NP-53.9 - Small Value Procurement	Jan-23	N/A	N/A	N/A	GoP	₱360,000.00	₱360,000.00		
RENTS - MOTOR VEHICLES CAR/VAN RENTAL	CCAM	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GoP	₱1,021,500.00	₱1,021,500.00		vehicle rental for Provinces of Maguindanao, Sultan Kudarat, North Cotabato, and Sarangani (52 days, 50 LGUs)
VEHICLE RENTAL- 4PS	PPPP	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GoP	₱376,000.00	₱376,000.00		
RENTS - MOTOR VEHICLES CAR/VAN RENTAL	PSS	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱300,000.00	₱300,000.00		
VEHICLE RENTAL SERVICES	POLICY AND PLANS DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱75,000.00	₱75,000.00		
REPAIR AND MAINTENANCE - MOTOR VEHICLES	DRMD	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	₱600,000.00	₱600,000.00		
SECURITY SERVICES											
RENTAL OF OFFICE SPACE, WAREHOUSE, AND VENUES											
RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	PPPP	53.10 Lease of Real Property and Ven	JANUARY- DECEMBER 2024	N/A	N/A	N/A	GoP	₱480,000.00	₱480,000.00		
REPAIR AND MAINTENANCE											
REPAIR AND MAINTENANCE OF BUILDING	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00		
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00		
REPAIR AND MAINTENANCE OF ICT EQUIPMENT	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱700,000.00	₱700,000.00		
RP VEHICLE REPAIR AND MAINTENANCE											
VEHICLE REPAIR MAINTENANCE, PARTS AND ACCESSORIES (SKX 732 HILUX)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GoP	₱82,725.00	₱82,725.00		repair and maintenance of Motor Vehicle (major and minor repairs)
CENTER FOR THE HANDICAPPED RP VEHICLE REPAIR AND MAINTENANCE	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	APRIL - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱28,831.63	₱28,831.63		
REPAIR & MAINTENANCE OF MOTOR VEHICLES, MACHINERY AND EQUIPMENT)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GoP	₱288,800.00	₱288,800.00		Toyota Ambulance Tire 195 R15, Nissan Van Tire 215/70 15R, BATTERIES, AND CHANGE OIL
REPAIR OF BUILDING	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00		Building repair (major and minor repairs)

MAINTENANCE OF AIRCON AND OTHER MACHINERIES AND EQUIPMENTS	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GoP	₱70,348.00	₱70,348.00		Aircon cleaning for split and window type
HFGW RP VEHICLES REPAIR AND MAINTENANCE	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱178,358.00	₱178,358.00		
REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT AND FURNITURES	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2023	N/A	N/A	N/A	GoP	₱156,100.00	₱156,100.00		
REPAIRS AND MAINTENANCE FOR ICT EQUIPMENT	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	FEBRUARY - JULY, 2023	N/A	N/A	N/A	GoP	₱124,000.00	₱124,000.00		
REPAIR AND MAINTENANCE - MOTOR VEHICLES	DRMD	NP-53.9 - Small Value Procurement	Mar-23	#ERROR!	Mar-23	Mar-23	GoP	₱600,000.00	₱600,000.00		
REPAIR AND MAINTENANCE - OTHER MACHINERY AND EQUIPMENT (AIRCONDITIONER CLEANING & MAINTENANCE @700 X 5 UNITS X 4 QUARTERS)	DRMD	NP-53.9 - Small Value Procurement	Mar-23	#ERROR!	Mar-23	Mar-23	GoP	₱14,000.00	₱14,000.00		
CATERING SERVICES TAKE-OUT											
NATIONAL CHILDRENS MONTH CELEBRATION (KICK OFF PART	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Nov-23	N/A	N/A	N/A	GoP	₱30,000.00	₱30,000.00		
F. GRADUATION ACTIVITY FOR EXITING BENEFICIARIES (REPP	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00		
SKILLS ENHANCEMENT TRAINING FOR PANTAWID PARENT LE	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱300,000.00	₱300,000.00		
CATERING SERVICES WITH FUNCTION HALL											
(QUARTERLY STAFF DEVELOPMENT MEETINGS) CATERING SERVICES 1 MEAL & 2 SNACKS @580 FOR 30PAX	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER 2023	N/A	N/A	N/A	GoP	₱69,600.00	₱69,600.00		
SOCIO CULTURAL AND RECREATIONAL ACTIVITIES (CATERING SERVICES)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER 2023	N/A	N/A	N/A	GoP	₱217,500.00	₱217,500.00		
NDPR WEEK CELEBRATION @650 X 30 PAX X 1 DAY(CATERING)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	July, 2023	N/A	N/A	N/A	GoP	₱32,000.00	₱32,000.00		
COMMITTEE MEETING (PHP550/PAX X 25 PAX X 2MEETINGS	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	APRIL - JULY, 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
HIV & AIDS (DECEMBER 2023 50 PAX X 550.00X2DAYS (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	April, 2023	N/A	N/A	N/A	GoP	₱55,000.00	₱55,000.00		
FIRST AID TRAINING OF RESIDENTS (APRIL 2023) 50 PAX X 550.00X2DAYS (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	April, 2023	N/A	N/A	N/A	GoP	₱55,000.00	₱55,000.00		
REPRODUCTIVE HEALTH CARE (JULY 2023) 50 PAX X 550.00X2DAYS (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	July, 2023	N/A	N/A	N/A	GoP	₱55,000.00	₱55,000.00		
PROTECTIVE BEHAVIOR ORIENTATION (JUNE 2023) 50 PAX X 550.00X2DAYS (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	June, 2023	N/A	N/A	N/A	GoP	₱55,000.00	₱55,000.00		
GENDER SENSITIVITY DEVELOPMENT ORIENTATION (AUGUST 2023) 50 PAX X 550.00X2DAYS (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	August, 2023	N/A	N/A	N/A	GoP	₱55,000.00	₱55,000.00		
HOUSEPARENT POSITIVE DISCIPLINE 25PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	March, 2023	N/A	N/A	N/A	GoP	₱13,750.00	₱13,750.00		
CRCF STAKEHOLDERS FORUM FOR LGU 30PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	June, 2023	N/A	N/A	N/A	GoP	₱16,500.00	₱16,500.00		
CRCF STAKEHOLDERS FORUM FOR DONOR 25PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	April, 2023	N/A	N/A	N/A	GoP	₱13,750.00	₱13,750.00		
SAFER INTEXRNET DAY CELEBRATION 2020 (550/PAX)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	FEBRUARY - MAY, 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
QUARTERLY CONDUCT OF REGIONAL SOLO PARENT MEETING (@ 750.00/HEAD X4 QUARTERS)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	MARCH - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱120,000.00	₱120,000.00		

QUARTERLY CONDUCT OF REGIONAL KALAPI MEETING (@ 750.00/HEAD X4 QUARTERS)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	FEBRUARY - OCTOBER, 2023	N/A	N/A	N/A	GoP	₱120,000.00	₱120,000.00		
INTERNATIONAL DAY OF PWDS @650X 40PAX X 1 DAY (CATERING)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	December, 2023	N/A	N/A	N/A	GoP	₱40,000.00	₱40,000.00		
QUARTERLY MEETING ON REGIONAL TECHNICAL WORKING GROUP EO 70 (@750.00/HEAD X 1 DAY)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	MARCH - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱60,000.00	₱60,000.00		
SEMESTRAL MEETING ON KARMOSTAPAN ON PROVINCIAL TECHNICAL WORKING GROUP PER PROVINCE SOUTH COTABATO, NORTH COTABATO, SARANGANI PROVINCE AND SULTAN KUDARAT PROVINCE (@750.00/HEAD X 1 DAY)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JUNE - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱37,500.00	₱37,500.00		
ANNUAL REVIEW, EVALUATION AND PLANNING (RCAT-VAWC-CP)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	September, 2023	N/A	N/A	N/A	GoP	₱108,000.00	₱108,000.00		
1 DAY CATERING AND ACCOMODATION - SFP MONTHLY STAFF MEETING (LIVE OUT) (FOR 11 MONTHS)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	FEBRUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱72,600.00	₱72,600.00		
ADVOCACY ACTIVITIES ON RA 9208/10364 (LIVE-OUT, 1 MEAL (RICE WITH 2 VIANDS, 1 DESSERT AND SOFTDRINKS) AND 1 SNACK (LIGHT)) 27 PAX X P 550	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	AUGUST, 2023	N/A	N/A	N/A	GoP	₱14,850.00	₱14,850.00		
SOCPEN MONTHLY MEETING 600/PAX/DAY	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	FEBRUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱396,000.00	₱396,000.00		
A. NUTRITION MONTH CELEBRATION (ONCE A YEAR) JULY (550X60)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jul-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
B. WOMENS MONTH CELEBRATION (ONCE A YEAR) MARCH (550X60)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
D. FAMILY FELLOWSHIP (ONCE A YEAR) DECEMBER (550X60)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Dec-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
E. FAMILY MONTH CELEBRATION (ONCE A YEAR) NOVEMBER (550X60)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Nov-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
G. CHILDRENS MONTH CELEBRATION (ONCE A YEAR) OCTOBER (550X60)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	October 2023	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
NATIONAL WOMENS MONTH CELEBRATION 750.00/HEAD/1DAY	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	March, 2023	N/A	N/A	N/A	GoP	₱135,000.00	₱135,000.00		
INTERNATIONAL DAY OF FAMILY CELEBRATION (@750.00/HEAD X 1 DAY)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	September, 2023	N/A	N/A	N/A	GoP	₱108,750.00	₱108,750.00		
DAY CARE WORKERS WEEK CELEBRATION 1 DAY ACTIVITY (MEALS AND SNACKS) 100 PAX X 500.00	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	September, 2023	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00		
ADOPTION WEEK (FEBRUARY 2023) 50PAX X 550.00 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	February 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
WOMENS MONTH CELEBRATION (MARCH 2023) 50PAX X 550.00 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	March, 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
NUTRITION MONTH (JULY 2023) 50PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	July 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
FAMILY DAY CELEBRATION (SEPTEMBER 2023) 50PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	September 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
CHILDRENS MONTH CELEBRATION (NOVEMBER 2023) 50PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	November 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
18TH DAY CAMAPAIGN ON VAWC (NOVEMBER 2023) 50PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	November 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		


I. REGIONAL INDEPENDENT MONITORING COMMITTEE FIELD VISIT	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱19,500.00	₱19,500.00		
J. PARTNERSHIP SUMMIT	PPPP	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GoP	₱53,300.00	₱53,300.00		
D. SEARCH FOR EXEMPLARY CHILD 2023	PPPP	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GoP	₱55,250.00	₱55,250.00		
E. SEARCH FOR HUWARANG PAMILYA	PPPP	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GoP	₱97,500.00	₱97,500.00		
EPAHP QUARTERLY CONSULTATION MEETING CATERING SERVICES (1 MEAL AND 2 SNACKS) PHP 600/PAX X 24PAX X 4MONTHS= PHP 57,600.00	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GOP	₱57,600.00	₱57,600.00		
MONTHLY EPAHP RPMO MEETING 1ST SEMESTER FY 2023 CATERING SERVICES (1 MEAL AND 2 SNACKS) PHP 600/PAX X 8PAX X 6 MONTHS= PHP 28,800.00	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GOP	₱28,800.00	₱28,800.00		
MONTHLY EPAHP RPMO MEETING 2ND SEMESTER FY 2023 CATERING SERVICES (1 MEAL AND 2 SNACKS) PHP 600/PAX X 8PAX X 6 MONTHS= PHP 28,800.00	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GOP	₱28,800.00	₱28,800.00		
EPAHP CAPACITY BUILDING ACTIVITY FOR PARTNERS AND CBOS - SEMI-ANNUAL ACTIVITY PHP 600/PAX X 48PAX X 2 MONTHS= PHP 57,600.00	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GOP	₱57,600.00	₱57,600.00		
EPAHP RCT MEETING - 1ST SEMESTER FY 2023 CATERING SERVICES (1 MEAL AND 2 SNACKS) PHP 600/PAX X 16PAX X 6 MONTHS = PHP 57,600.00	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱57,600.00	₱57,600.00		
EPAHP RCT MEETING - 2ND SEMESTER FY 2023 CATERING SERVICES (1 MEAL AND 2 SNACKS) PHP 600/PAX X 16PAX X 6 MONTHS = PHP 57,600.00	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GOP	₱57,600.00	₱57,600.00		
1ST KC-NCDDP RPMO MEETING FOOD CATERING FOR 1DAY LIVE-OUT ACTIVITY (1 MEAL, 2 SNACKS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱45,500.00	₱45,500.00		
2ND KC-NCDDP RPMO MEETING FOOD CATERING FOR 1DAY LIVE-OUT ACTIVITY (1 MEAL, 2 SNACKS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱45,500.00	₱45,500.00		
3RD KC-NCDDP RPMO MEETING FOOD CATERING FOR 1DAY LIVE-OUT ACTIVITY (1 MEAL, 2 SNACKS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱39,000.00	₱39,000.00		
Catering Services for PDPS Activities	POLICY AND PLANS DIVISION	NP-53.9 - Small Value Procurement	April 2023	N/A	N/A	N/A	GOP	₱548,600.00	₱548,600.00		
Catering Services for Standards Section Activities	POLICY AND PLANS DIVISION	NP-53.9 - Small Value Procurement	April 2023	N/A	N/A	N/A	GOP	₱264,450.00	₱264,450.00		

	CENTER ANNIVERSARY CELEBRATION (AUGUST 2023) 50PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	April 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
	SUMMER FEST (MAY 2023) 50PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
	CHRISTMAS CELEBRATION (DECEMBER 2023) 50PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	August 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
	H. FOUNDATION ANNIVERSARY (550X60) OCTOBER	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	October 2023	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
	I. RESIDENTS PARENTS ENCOUNTER (AUGUST) (550X60)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Aug-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
	G. INDEPENDENCE DAY (JUNE) (550X60)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
	K. FIRE PREVENTION MONTH (550X60) MARCH	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
	WOMENS WITH DISABILITY CELEBRATION @800/PAX X 40 X 1 DAY(CATERING)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱32,000.00	₱32,000.00		
	CEREBRAL PALSY CONSCIOUSNESS WEEK CELEBRATION@800/PAX X 40 X 1DAY(CATERING)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	September, 2023	N/A	N/A	N/A	GoP	₱32,000.00	₱32,000.00		
	WHITE CANE DAY CELEBRATION@800/PAX X 40 X 1DAY(CATERING)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	August, 2023	N/A	N/A	N/A	GoP	₱32,000.00	₱32,000.00		
	L. SOCIO-CULTURAL AND RECREATIONAL ACTIVITIES (SCRA) (550X60X4QUARTERS)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2023	N/A	N/A	N/A	GoP	₱132,000.00	₱132,000.00		
	N. BUWAN NG WIKA (AUGUST) (550X60X)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Aug-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
	O. HIV/AIDS ORIENTATION/ PROTECTIVE BEHAVIOR (550X35X2DAYS)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Aug-23	N/A	N/A	N/A	GoP	₱57,750.00	₱57,750.00		
	CONSULTATION MEETING ON LIQUIDATION AND RECONCILIATION WITH COA REPRESENTATIVE	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱216,000.00	₱216,000.00		
	B. REGIONAL PROGRAM MANAGEMENT OFFICE MEETING	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱119,600.00	₱119,600.00		
	C. PROVINCIAL CLUSTER MEETING - SARGEN	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱209,300.00	₱209,300.00		
	D. PROVINCIAL CLUSTER MEETING - SOUTH COTABATO	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱227,500.00	₱227,500.00		
	D PROVINCIAL CLUSTER MEETING - SULTAN KUDARAT	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱161,200.00	₱161,200.00		
	E. PROVINCIAL PROGRAM IMPLEMENTATION TEAM MEETING - NORTH COTABATO	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱256,100.00	₱256,100.00		
	F. REGIONAL CONVERGENCE ADVISORY COMMITTEE MEETING	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱104,500.00	₱104,500.00		
	G REGIONAL ACTION CENTER/ RAC MEETING WITH LBP AND DSWD	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱65,000.00	₱65,000.00		
	H.CASE CONFERENCE AND DELIBERATION TO IDENTIFIED GRADUATING/ EXITING HHS	PPPP	NP-53.9 - Small Value Procurement	January to December 2023	N/A	N/A	N/A	GoP	₱130,000.00	₱130,000.00		

Catering Services for NHTU Section Activities	POLICY AND PLANS DIVISION	NP-53.9 - Small Value Procurement	April 2023	N/A	N/A	N/A	GOP	₱441,000.00	₱441,000.00		
CATERING SERVICES WITH ACCOMODATION											
QUARTERLY CONDUCT OF RIACFF MEETING (@2000.00/HEAD	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	MARCH - AUGUST, 2023	N/A	N/A	N/A	GoP	₱360,000.00	₱360,000.00		
REGIONAL COUNCIL ON DISABILITY QUARTERLY MEETING(RC	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	MARCH - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱320,000.00	₱320,000.00		
REGIONAL FEDERATION QUARTERLY MEETING OF PWDS@20	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	MARCH - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱240,000.00	₱240,000.00		
STAFF DEVELOPMENT TRAINING (2 DAYS LIVE-IN ACTIVITY)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JULY - OCTOBER, 2023	N/A	N/A	N/A	GoP	₱547,200.00	₱547,200.00		
TRAINING EXPENSES *OCCUPATIONAL FIRST AID AND BASIC	DRMD	NP-53.9 - Small Value Procurement	Mar-23	#ERROR!	Mar-23	Mar-23	GoP	₱194,400.00	₱194,400.00		
TRAINING EXPENSES *ACCOMMODATION AND CATERTING SE	CCAM	NP-53.9 - Small Value Procurement	Nov-23	#ERROR!	Nov-23	Nov-23	GoP	₱500,000.00	₱500,000.00		2023 Program Implementation Review on RRP-CCAM Implementation (REGION XII) and BARMM, RRP-CCAM Consultation Meeting (2 days live-in)
REGIONAL PROGRAM IMPLEMENTATION REVIEW	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱460,800.00	₱460,800.00		
GENDER AND CULTURE SENSITIVITY TRAINING	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱280,000.00	₱280,000.00		
MICROSOFT EXCEL PROFICIENCY (LEVEL 1 AND 2)	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱456,000.00	₱456,000.00		
SKILLS ENHANCEMENT TRAINING FOR PANTAWID PARENT LE	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱720,000.00	₱720,000.00		
SKILLS ENHANCEMENT TRAINING FOR PANTAWID RPMO STAF	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱337,500.00	₱337,500.00		
TRAINING ON CASE MANAGEMENT SUPERVISION	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱216,000.00	₱216,000.00		
TRAINER'S TRAINING ON GROUP WORK PROCESS AND COMM	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱456,000.00	₱456,000.00		
TRAINING ON BASIC TECHNICAL WRITING SKILLS	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱680,000.00	₱680,000.00		
TRAINING OF SUPERVISORS ON SUSTAINING THE INTEREST C	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱456,000.00	₱456,000.00		
TRAINING ON COUNSELLING AND SOLUTION-FOCUSED FAMIL	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱440,000.00	₱440,000.00		
TRAINING ON BUILDING CAPACITY FOR CHILD PROTECTION F	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱440,000.00	₱440,000.00		
ROLL-OUT TRAINING ON FDS MODULES ON TRANSFORMATIVE	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱1,920,000.00	₱1,920,000.00		
RE-ECHO OF THE SLP PROCESS PHP 2,000.00/DAY/PAX X 100PAX X 2 DAYS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱400,000.00	₱400,000.00		

SLP PUGAY PARANGAL PHP 2,000.00/PAX/DAY X 100PAX X 2 DAYS	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱400,000.00	₱400,000.00		
MID-YEAR PROGRAM REVIEW AND PLANNING WORKSHOP BOARD & LODGING (PHP 2,000.00 /PAX/DAY X 100 PAX X 2 DAYS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱400,000.00	₱400,000.00		
YEAR PROGRAM REVIEW AND PLANNING WORKSHOP BOARD & LODGING (PHP 2,000.00/PAX/DAY X 100 PAX X 2 DAYS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Nov-23	N/A	N/A	N/A	GOP	₱400,000.00	₱400,000.00		
CAPACITY BUILDING TRAINING BOARD & LODGING (PHP 2,000.00/PAX/DAY X 100 PAX X 2 DAYS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱400,000.00	₱400,000.00		
KC-NCDDP'S YEAR-END PROGRAM REVIEW AND ASSESSMENT FOOD AND ACCOMMODATION SERVICES FOR 2 DAYS LIVE-IN ACTIVITY (3 MEALS AND 2 SNACKS PER DAY)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Oct-23	N/A	N/A	N/A	GOP	₱468,000.00	₱468,000.00		
EPAHP'S PROGRAM REVIEW AND ASSESSMENT HOTEL ACCOMMODATION & CATERING (PHP2000/DAY/PAX X 2DAYS-2NIGHTS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱160,000.00	₱160,000.00		
TECHNICAL SESSION AND SKILLS ENHANCEMENT TRAINING FOR ACTS AND VOLUNTEERS FOOD CATERING SERVICES FOR 1 DAY LIVE-IN ACTIVITY (3 MEALS AND 2 SNACKS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱260,000.00	₱260,000.00		
FOOD CATERING SERVICES FOR 1 DAY LIVE-IN ACTIVITY (3 MEALS AND 2 SNACKS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱300,000.00	₱300,000.00		
MEDICINES (BRANDED AND GENERIC)	PROTECTIVE SERVICES DIVISION	Shopping	MARCH - MAY, 2023	N/A	N/A	N/A	GoP	₱344,763.10	₱344,763.10		
MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	DRMD	Shopping	Apr-23	N/A	N/A	N/A	GoP	₱9,750.00	₱9,750.00		
MEDICAL SUPPLIES	PPPP	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GoP	₱990,000.00	₱990,000.00		
MEDICINES	PPPP	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GoP	₱599,075.00	₱599,075.00		
MEDICAL SUPPLIES	PSS	Shopping	Feb-23				GoP	₱12,625.00	₱12,625.00		
MEDICAL EQUIPMENT/SUPPLIES	PROTECTIVE SERVICES DIVISION	Shopping	MARCH - MAY, 2023	N/A	N/A	N/A	GoP	₱273,033.35	₱273,033.35		
MEDICAL, DENTAL AND LABORATORY SUPPLIES	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GOP	₱858,000.00	₱858,000.00		
TOTAL								₱126,950,925.43	₱126,950,925.43		

Prepared By:


ROSELLE M. RENTOZA
Head, BAC Secretariat

Recommending Approval:


LUDMILLA D. RELLORES
Head of Budget


BAILANO SALIK-ALI
BAC Chairperson

Approved/Disapproved


LORETO JR. CABAYA
Regional Director