DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE XII UPDATED ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement PMO/ Mode of Procurement		Schedule for Each Procurement Activity					Source of Estimated Budget (PhP)				
0000 (1711)	Program/Project	End-User	mede en ricearement		Submission/Opening		Contract Signing	Funds	Total	MOOE	CO	Remarks (brief description of
	OFFICE OURDINES AND			sting of IB/REI	of Bids							Program/Activity/Pr
	OFFICE SUPPLIES AND CONSUMABLES	PPPP	Direct Contracting	MARCH	MARCH	MARCH	MARCH	GoP	₱1,024,799.77	₱1,024,799.77		
	OFFICE SUPPLIES	PPPP	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	₱497,500.00	₱497,500.00		
	OFFICE SUPPLIES	slp	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	₱120,000.00	₱120,000.00		
	ICT/ SEMI EXPANDABLES	slp	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	₱349,000.00	₱349,000.00		
	FURNITURES AND FIXTURES	slp	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	₱100,000.00	₱100,000.00		
	TRAINING/SEMINAR/O											
50299030	RIENTATION/CONFERE NCES	HRPPMS	NP-53.9 - Small Value Procurement	Jan - Dec 2022	GOP	₱120,000.00	₱120,000.00					
50299030	TRAINING/SEMINAR/O RIENTATION/CONFERE NCES	LDS	NP-53.9 - Small Value Procurement	MAR - NOV 2022	MAR - NOV 2022	MAR - NOV 2022	MAR - NOV 2022	GOP	₱1,086,000.00	₱1,086,000.00		
	OFFICE EQUIPMENT	PPPP	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	₱246,000.00	₱246,000.00		
50299030	TRAINING/SEMINAR/O RIENTATION/CONFERE NCES		NP-53.9 - Small Value Procurement			FEB-OCT 2022	FEB-OCT 2022		₱6,236,600.00	₱6,236,600.00		
50299030	TRAINING/SEMINAR/O RIENTATION/CONFERE NCES	RAMS	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	₱102,000.00	₱102,000.00		
50299030	TRAINING/SEMINAR/O RIENTATION/CONFERE NCES	BANGUN	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	₱240,000.00	₱240,000.00		
50299030	TRAINING/SEMINAR/O RIENTATION/CONFERE NCES	EPAHP	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	₱168,000.00	₱168,000.00		
50299030	TRAINING/SEMINAR/O RIENTATION/CONFERE NCES	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	₱1,568,200.00	₱1,568,200.00		
	TRAINING/SEMINAR/O RIENTATION/CONFERE NCES	KKB (KALAHI)	Competitive Bidding	AUGUST	AUGUST	AUGUST	AUGUST	GoP	₱1,608,000.00	₱1,055,200.00		
50299030	TRAINING/SEMINAR/O RIENTATION/CONFERE NCES	GSS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	₱90,000.00	₱90,000.00		
50202010-00	TRAINING/SEMINAR/O RIENTATION/CONFERE NCES	ARRS	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GOP	₱756,000.00	₱756,000.00		
50299030-00	TRAINING/SEMINAR/O RIENTATION/CONFERE NCES	ARRS	NP-53.9 - Small Value Procurement	MAR-DEC 2022	MAR-DEC 2022	MAR-DEC 2022	MAR-DEC 2022	GOP	₱282,000.00	₱282,000.00		
50299030	TRAINING/SEMINAR/O RIENTATION/CONFERE NCES	BANGUN	NP-53.9 - Small Value Procurement	MAR-OCT	MAR-OCT	MAR-OCT	MAR-OCT	GoP	₱120,000.00	₱120,000.00		
50299030	TRAININGS, MEETINGS, SEMINARS, ORIENTATION	HANDICAPP ED	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	₱449,000.00	₱449,000.00		
50299030	TRAINING/ORIENTATIO N	PSD/TARA	NP-53.9 - Small Value Procurement	MARCH TO DECEMBER	MARCH TO DECEMBER	MARCH TO DECEMBER	MARCH TO DECEMBER	GoP	₱4,040,000.00	₱4,040,000.00		_
50299030	TRAINING/ORIENTATIO N	PSD/CBS	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	₱165,000.00	₱165,000.00		
50299030	TRAINING/ORIENTATIO	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	₱791,700.00	₱791,700.00		
	TRAINING/SEMINAR/O RIENTATION/CONFERE NCES	SOCTECH	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	₱200,000.00	₱200,000.00		

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	TRAINING/ORIENTATIO											
	N	PPPP	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	₱14,985.50	₱14,985.50		
	TRAINING/SEMINAR/O											
	RIENTATION/CONFERE								₱450,000.00	₱450,000.00		
50299030	NCES	DRMD	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP				
502 99030-	TRAINING/SEMINAR/O											
00	RIENTATION/CONFERE								₱244,200.00	₱244,200.00		
-	NCES	DRMD	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP				
	TRAINING/SEMINAR/O											
50299030	RIENTATION/CONFERE NCES	RRCY	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GOP	₱2,397,550.00	₱2,397,550.00		
30299030	TRAINING/SEMINAR/O	RRCT	NF-33.9 - Siliali Value Floculeillelit	FEB	rcb	FEB	FEB	GOF	F2,391,330.00	F2,391,330.00		
	RIENTATION/CONFERE			JUN & DEC		JUN & DEC	JUN & DEC					
50299030	NCES	SMU	NP-53.9 - Small Value Procurement	2022	JUN & DEC 2022	2022	2022	GOP	₱80,000.00	₱80,000.00		
	TRAINING/SEMINAR/O								,	,		
	RIENTATION/CONFERE											
50299030	NCES	NHTU	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GOP	₱403,920.00	₱403,920.00		
	TRAINING/SEMINAR/O											
	RIENTATION/CONFERE											
50299030	NCES	CCAM	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	₱260,000.00	₱260,000.00		
	TRAINING/SEMINAR/O											
50299030	RIENTATION/CONFERE NCES	PSD/ CH	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	₱118,800.00	₱118,800.00		
30233030	TRAINING/SEMINAR/O	I JU/ CП	141 -55.5 - Small value Procurement	Pecelling	December	Peceuingi	Pecellinei	JUF	1 110,000.00	1 10,000.00		
	RIENTATION/CONFERE			FEB - NOV		FEB - NOV	FEB - NOV					
50299030	NCES	WOMEN	NP-53.9 - Small Value Procurement	2022	FEB - NOV 2022	2022	2022	GOP	₱2,331,000.00	₱2,331,000.00		
	TRAINING/SEMINAR/O								_,_,_,,	-,,		
	RIENTATION/CONFERE			MAR-DEC								
50299030	NCES	WOMEN	NP-53.9 - Small Value Procurement	2022	MAR-DEC 2022	MAR-DEC 2022	MAR-DEC 2022	GOP	₱975,350.00	₱975,350.00		
	TRAINING/SEMINAR/O											
	RIENTATION/CONFERE			JULY-DEC		JULY-DEC	JULY-DEC					
50299030	NCES	CIS	NP-53.9 - Small Value Procurement	2022	JULY-DEC 2022	2022	2022	GOP	₱471,900.00	₱471,900.00		
	TRAINING/SEMINAR/O			MAD DEO								
50299030	RIENTATION/CONFERE NCES	YOUTH	NP-53.9 - Small Value Procurement	MAR-DEC 2022	MAR-DEC 2022	MAD DEC 2022	MAR-DEC 2022	COR	₱800,000.00	₱800,000.00		
30299030	TRAINING/SEMINAR/O	100111	NF-33.9 - Small value Floculement	2022	WAK-DEC 2022	WAK-DEC 2022	WAK-DEC 2022	GOF	₱48,600.00	₱48,600.00		
	RIENTATION/CONFERE								P40,000.00	P40,000.00		
50299030	NCES	HFG	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP				
	TRAINING/SEMINAR/O	_					-		₱290,000.00	₱290,000.00		
	RIENTATION/CONFERE								,			
50299030	NCES	HFG	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GOP				
	TRAINING/SEMINAR/O											
	RIENTATION/CONFERE			JUN, OCT,NOV	JUN, OCT,NOV	JUN, OCT,NOV	JUN, OCT,NOV					
50299030	NCES	SOCPEN	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GOP	₱874,000.00	₱874,000.00		
	TRAINING/SEMINAR/O											
	RIENTATION/CONFERE NCES	FINANCE	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	₱22,000.00	₱22,000.00		
	TRAINING/SEMINAR/O	INMINGE	141 -55.5 - Small value Fluculement	ivial=22	ividi=22	IVIAI=ZZ	IVIAI-22	JUF	1 44,000.00	1 22,000.00	-	
	RIENTATION/CONFERE											
	NCES	PSD SENIOR	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	₱171,000.00	₱171,000.00		
	TRAINING/SEMINAR/O			T .		T .	T .			·		
1	RIENTATION/CONFERE											
	NCES	HRMDD	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GOP	₱143,500.00	₱143,500.00		
	TRAINING/SEMINAR/O			_					_			
1	RIENTATION/CONFERE	l	ND 50 0 0 HV/: 5					000	B40 500 00	240 500 00		
	NCES	Internal Audit	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	₱16,500.00	₱16,500.00	↓	
	TRAINING/SEMINAR/O RIENTATION/CONFERE											
	NCES	PSS	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GOP	₱54,000.00	₱54,000.00		
	TRAINING/SEMINAR/O	. 50	55.5 Small value i rocurement		JUL 1			301	. 54,000.00	. 5 7,000.00	 	
	RIENTATION/CONFERE	PROCUREM										
1	NCES	ENT	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	₱200,000.00	₱200,000.00		
	ICT											
50203990-00	EQUIPMENT/SUPPLIES	ARRS	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	₱240,000.00	₱240,000.00		
	ICT	NORMALIZA	Chanain	ALICHICT	ALIGUET	ALICHICT	ALICHET	O-D	B4 220 075 00	84 220 075 00		
	EQUIPMENT/SUPPLIES	HUN	Shopping	AUGUST	AUGUST	AUGUST	AUGUST	GoP	₱1,339,975.00	₱1,339,975.00		

	REPAIR AND				ı	ı	ı			ı	
	MAINTENANCE-										
	BUILDINGS	ICTMS	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	₱1,250,000.00	₱1,250,000.00	
	PREVENTIVE MAINTENANCE	ICTMS	NP-53.9 - Small Value Procurement	September to December	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	₱999,000.00	₱999,000.00	
	REPAIR AND									,	
	MAINTENANCE- BUILDINGS	ICTMS	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	₱998,000.00	₱998,000.00	
	ICT EQUIPMENT/SUPPLIES	ICTMS	Competitive Bidding	Aug-22	Aug-22	Aug-22	Aug-22	GoP	₱1,550,000.00	₱1,550,000.00	
50203990-00	ICT EQUIPMENT/SUPPLIES	PPPP	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	₱299,950.00	₱299,950.00	
50203990-00	ICT EQUIPMENT/SUPPLIES	BANGUN	Shopping	MARCH	MARCH	MARCH	MARCH	GoP	₱129,997.00	₱129,997.00	
50203990-00	ICT EQUIPMENT/SUPPLIES	HFG	Shopping	MAY	MAY	MAY	MAY	GOP	₱162,730.00	₱162,730.00	
	ICT										
	EQUIPMENT/SUPPLIES /OFFICE	HRPPMS	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GOP	₱58,000.00	₱58,000.00	
50203990	ADVERTISING (PRINT,	HFG	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GOP	₱118,800.00	₱118,800.00	
	AUIDIO AND VIDEO) ADVERTISING (PRINT,			MAR - OCT		MAR - OCT	MAR - OCT				
50299010-00	AUIDIO AND VIDEO)	ARRS	NP-53.9 - Small Value Procurement	2022	MAR - OCT 2022	2022	2022	GOP	₱150,000.00	₱150,000.00	
50203990	ADVERTISING (PRINT, AUIDIO AND VIDEO)	PPPP	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	₱200,000.00	₱200,000.00	
50203990	ADVERTISING (PRINT, AUIDIO AND VIDEO)	DRMD	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP	₱36,000.00	₱36,000.00	
50203990	ADVERTISING (PRINT, AUIDIO AND VIDEO)	CCAM	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	₱202,500.00	₱202,500.00	
50203990	ADVERTISING (PRINT, AUIDIO AND VIDEO)	EPAHP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	₱1,840.00	₱1,840.00	
50203990	ADVERTISING (PRINT, AUIDIO AND VIDEO)	DRMD	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP	₱100,000.00	₱100,000.00	
50299010	ADVOCACY/IEC MATERIALS/PRINTING/ BINDING	YOUTH	NP-53.9 - Small Value Procurement	JUL & OCT 2022	JUL & OCT 2022	JUL & OCT 2022	JUL & OCT 2022	GOP	₱276,700.00	₱276,700.00	
50299010	JANITORIAL SUPPLIES	GSS	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	₱19,179.32	₱19,179.32	
	JANITORIAL SUPPLIES (PPPP)	PPPP	Shopping	JULY	JULY	JULY	JULY	GoP	₱2,056,020.00	₱2,056,020.00	
	ADVOCACY/IEC MATERIALS/PRINTING/								₱39,800.00	₱39,800.00	
	BINDING PRINTING AND	Pantawid	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP			
50299010	BINDING	CIS	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GOP	₱800,000.00	₱800,000.00	
50299010	PRINTING AND BINDING	PPPP	NP-53.9 - Small Value Procurement	FEB-JULY 2022	FEB-JULY 2022	FEB-JULY 2022	FEB-JULY 2022	GoP	₱1,827,010.20	₱1,827,010.20	
50299010	PRINTING AND BINDING	BANGUN	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	₱80,450.00	₱80,450.00	
50299010	PRINTING AND BINDING	PSD/CBS	NP-53.9 - Small Value Procurement	APRIL			M,AY	GoP	₱25,000.00	₱25,000.00	
	ADVERTISING EXPENSES	SOCPEN	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	₱119,700.00	₱119,700.00	
50203070	MEDICINE & MEDICAL SUPPLIES	HANDICAPP ED	Shopping	FEB-MAR	N/A	N/A	FEB-MAR	GoP	₱52,052.75	₱52,052.75	
50203070	MEDICINE & MEDICAL SUPPLIES	PSS	NP-53.9 - Small Value Procurement	MAR & JUN 2022	MAR & JUN 2022	MAR & JUN 2022	MAR & JUN 2022	GOP	₱10,315.00	₱10,315.00	
50203070	MEDICINE & MEDICAL SUPPLIES	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	₱100,000.00	₱100,000.00	
50203070	MEDICINE & MEDICAL SUPPLIES	SFP	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱15,000.00	₱15,000.00	_
50203070	MEDICINE & MEDICAL SUPPLIES	PPPP	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱2,105,617.00	₱2,105,617.00	
50203070	MEDICINE & MEDICAL SUPPLIES	BANGUN	Shopping	APRIL	APRIL	APRIL	MAY	GoP	₱50,000.00	₱50,000.00	

MEDICINE & MEDICAL											
SUPPLIES	DRMD	Shopping	MARCH	MARCH	MARCH	APRIL	GOP	₱50,000.00	₱50,000.00		
MEDICINE & MEDICAL SUPPLIES	HFG	Shopping	FEB	FEB	FEB	MARCH	GOP	₱126,880.00	₱126,880.00		
MEDICINE & MEDICAL								₱76,000.00	₱76,000.00		
SUPPLIES A MEDICAL	HFG	Shopping	FEB	FEB	FEB	MARCH	GOP				
SUPPLIES	RRCY	Shopping	APRIL	APRIL	APRIL	DEC	GOP	₱296,528.72	₱296,528.72		
SUPPLIES	GSS	Shopping	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱52,240.00	₱52,240.00		
SUPPLIES	PSD	Shopping	MARCH			APRIL	GoP	₱128,640.00	₱128,640.00		
	NHTU	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	₱54,956.00	₱54,956.00		
MEDICINES & MEDICAL EQPTS.	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH			APRIL	GoP	₱219,962.04	₱219,962.04		
DRINKING WATER	PSS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GOP	₱198,000.00	₱198,000.00		
DRINKING WATER	PSD/RSCC	Shopping	MARCH			APRIL	GoP	₱27,000.00	₱27,000.00		
DRINKING WATER	HFG	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	MARCH	GOP	₱35,200.00	₱35,200.00		
RENTAL OF OFFICE SPACE, WAREHOUSE		NP-53.10 Lease of Real Property and						₱2,028,000.00	₱2,028,000.00		
AND VENUES	CIS	Venue	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GOP	,,	,,		
RENTAL OF OFFICE		ND 52 40 Leans of Deel Berner									
	CCAM	Venue	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GOP	₱708,000.00	₱708,000.00		
RENTAL OF OFFICE SPACE, WAREHOUSE	БРДНР	NP-53.10 Lease of Real Property and Venue	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱180,000.00	₱180,000.00		
RENTAL OF OFFICE											
AND VENUES		Venue	JAN-DEC 2022	N/A	N/A	JAN-DEC 2022	GoP	₱480,000.00	₱480,000.00		
SPACE, WAREHOUSE		NP-53.10 Lease of Real Property and	MARCH	МАРСН	MARCH	ADDII	COP	₱1,800,000.00	₱1,800,000.00		
								₱120 000 00	₱120 000 00		
REPRESENTATION					•			-			
REPRESENTATION											
REPRESENTATION								•			
REPRESENTATION					May-22		GoP	₱52,800.00	₱52,800.00		
EXPENSE	51.1										
				-	-	May-22					
REPRESENTATION	SOCPEN	NP-53.9 - Small Value Procurement	FEB-DEC 2022	FEB-DEC 2022	FEB-DEC 2022	FEB-DEC 2022	GOP	₱156,000.00	₱156,000.00		
REPRESENTATION REPRESENTATION	SOCPEN SMU			-	-	-					
REPRESENTATION REPRESENTATION	SMU	NP-53.9 - Small Value Procurement	FEB-DEC 2022	FEB-DEC 2022	FEB-DEC 2022	FEB-DEC 2022	GOP	₱156,000.00	₱156,000.00		
REPRESENTATION REPRESENTATION FUEL, OIL & LUBRICANTS	SMU PSD/SENIOR SOCPEN	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	FEB-DEC 2022 Aug-22	FEB-DEC 2022 Aug-22	FEB-DEC 2022 Aug-22	FEB-DEC 2022 Aug-22	GOP GOP	₱156,000.00 ₱161,000.00	₱156,000.00 ₱161,000.00		
REPRESENTATION REPRESENTATION FUEL, OIL & LUBRICANTS FUEL, OIL & LUBRICANTS	SMU PSD/SENIOR	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	FEB-DEC 2022 Aug-22 Jun-22	FEB-DEC 2022 Aug-22 Jun-22	FEB-DEC 2022 Aug-22 Jun-22	FEB-DEC 2022 Aug-22 Jun-22	GOP GOP	P156,000.00 P161,000.00 P55,600.00	P156,000.00 P161,000.00 P55,600.00		
REPRESENTATION REPRESENTATION FUEL, OIL & LUBRICANTS FUEL, OIL & LUBRICANTS FUEL, OIL & LUBRICANTS	SMU PSD/SENIOR SOCPEN PPPP SLP	NP-53.9 - Small Value Procurement	FEB-DEC 2022 Aug-22 Jun-22 Feb-22	FEB-DEC 2022 Aug-22 Jun-22 Feb-22	FEB-DEC 2022 Aug-22 Jun-22 Feb-22	FEB-DEC 2022 Aug-22 Jun-22 Feb-22	GOP GOP GoP	P156,000.00 P161,000.00 P55,600.00 P99,990.00	P156,000.00 P161,000.00 P55,600.00 P99,990.00		
REPRESENTATION REPRESENTATION FUEL, OIL & LUBRICANTS	SMU PSD/SENIOR SOCPEN PPPP	NP-53.9 - Small Value Procurement	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 MARCH	GOP GOP GOP GOP	P156,000.00 P161,000.00 P55,600.00 P99,990.00 P60,000.00	P156,000.00 P161,000.00 P55,600.00 P99,990.00 P60,000.00		
REPRESENTATION REPRESENTATION FUEL, OIL & LUBRICANTS	SMU PSD/SENIOR SOCPEN PPPP SLP HANDICAPP	NP-53.9 - Small Value Procurement	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY Feb-22	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY Feb-22	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY Mar-22	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 MARCH Mar-22	GOP GOP GOP GOP	P156,000.00 P161,000.00 P55,600.00 P99,990.00 P60,000.00 P240,000.00	P156,000.00 P161,000.00 P55,600.00 P99,990.00 P60,000.00		
REPRESENTATION REPRESENTATION FUEL, OIL & LUBRICANTS	SMU PSD/SENIOR SOCPEN PPPP SLP HANDICAPP ED	NP-53.9 - Small Value Procurement	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY Feb-22 FEB	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY Feb-22 N/A	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY Mar-22 N/A	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 MARCH Mar-22	GOP GOP GOP GOP GOP GOP GOP	P156,000.00 P161,000.00 P55,600.00 P99,990.00 P60,000.00 P240,000.00 P74,992.00 P203,995.00 P654,819.04	P156,000.00 P161,000.00 P55,600.00 P99,990.00 P60,000.00 P240,000.00 P74,992.00 P203,995.00 P654,819.04		
REPRESENTATION REPRESENTATION FUEL, OIL & LUBRICANTS	SMU PSD/SENIOR SOCPEN PPPP SLP HANDICAPP ED	NP-53.9 - Small Value Procurement	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY Feb-22 FEB	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY Feb-22 N/A	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY Mar-22 N/A	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 MARCH Mar-22 MARCH APRIL	GOP GOP GOP GOP GOP GOP GOP	P156,000.00 P161,000.00 P55,600.00 P99,990.00 P60,000.00 P240,000.00 P74,992.00 P203,995.00	P156,000.00 P161,000.00 P55,600.00 P99,990.00 P60,000.00 P240,000.00 P74,992.00 P203,995.00		
REPRESENTATION REPRESENTATION FUEL, OIL & LUBRICANTS FUEL, OIL &	SMU PSD/SENIOR SOCPEN PPPP SLP HANDICAPP ED	NP-53.9 - Small Value Procurement	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY Feb-22 FEB MARCH	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY Feb-22 N/A MARCH MARCH	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY Mar-22 N/A MARCH	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 MARCH Mar-22 MARCH APRIL APRIL	GOP GOP GOP GOP GOP GOP GOP	P156,000.00 P161,000.00 P55,600.00 P99,990.00 P60,000.00 P240,000.00 P74,992.00 P203,995.00 P654,819.04	P156,000.00 P161,000.00 P55,600.00 P99,990.00 P60,000.00 P240,000.00 P74,992.00 P203,995.00 P654,819.04		
REPRESENTATION REPRESENTATION FUEL, OIL & LUBRICANTS FUEL, OIL & LUBRICANTS	SMU PSD/SENIOR SOCPEN PPPP SLP HANDICAPP ED	NP-53.9 - Small Value Procurement	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY Feb-22 FEB MARCH MARCH	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY Feb-22 N/A MARCH MARCH FEB	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 FEBRUARY Mar-22 N/A MARCH MARCH FEB	FEB-DEC 2022 Aug-22 Jun-22 Feb-22 MARCH Mar-22 MARCH APRIL APRIL MARCH	GOP GOP GOP GOP GOP GOP GOP GOP GOP	P156,000.00 P161,000.00 P55,600.00 P59,990.00 P60,000.00 P240,000.00 P74,992.00 P203,995.00 P654,819.04 P160,000.00	P156,000.00 P161,000.00 P55,600.00 P99,990.00 P60,000.00 P240,000.00 P74,992.00 P203,995.00 P654,819.04 P160,000.00		
TSTSTSTS TELL LIL FS A FS A FS A FS A FEFE	MEDICINE & MEDICAL SUPPLIES MEDICINE & MEDICAL SUPPLIES MEDICINE & MEDICAL SUPPLIES MEDICINES MEDICAL SUPPLIES MAREHOUSE AND VENUES RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES REPRESENTATION REPRESENTATION EXPENSE REPRESENTATION EXPENSE REPRESENTATION EXPENSE REPRESENTATION EXPENSE REPRESENTATION EXPENSE REPRESENTATION EXPENSE REPRESENTATION	MEDICINE & MEDICAL SUPPLIES RECY MEDICINE & MEDICAL SUPPLIES RRCY MEDICINE & MEDICAL SUPPLIES RRCY MEDICINE & MEDICAL SUPPLIES GSS MEDICINE & MEDICAL SUPPLIES MEDICAL EQPTS. MEDICAL/DENTAL SUPPLIES MEDICAL PSD/RSCC DRINKING WATER PSD/RSCC DRINKING WATER PSD/RSCC DRINKING WATER HFG RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES CLS RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES REPRESENTATION EXPENSE REPRESENTATION EXPENSE REPRESENTATION SEP	MEDICINE & MEDICAL SUPPLIES MEDICAL/DENTAL SUPPLIES MEDICAL/DENTAL SUPPLIES MEDICAL/DENTAL SUPPLIES MEDICAL/DENTAL PSD Shopping MEDICAL/DENTAL SUPPLIES MEDICAL/DENTAL SUPPLIES MEDICAL/DENTAL PSD/RSCC NP-53.9 - Small Value Procurement DRINKING WATER PSD/RSCC Shopping MEDICAL/DENTAL PSD/RSCC NP-53.9 - Small Value Procurement DRINKING WATER PSD/RSCC Shopping DRINKING WATER PSD/RSC Shopping DRINKING WATER PSD/RSCC Shopping DRINKING WATER PSD/RSCC Shopping DRINKING WATER PSD/RSCC Shopping DRINKING WATER PSD/RSCC Shopping NP-53.9 - Small Value Procurement SHOPPING SHO	MEDICINE & MEDICAL SUPPLIES RRCY Shopping FEB MEDICINE & MEDICAL SUPPLIES RRCY Shopping APRIL MEDICINE & MEDICAL SUPPLIES RRCY Shopping APRIL MEDICINE & MEDICAL GSS Shopping Jan-22 MEDICINE & MEDICAL SUPPLIES PSD Shopping MARCH MEDICAL/DENTAL SUPPLIES PSD Shopping MARCH MEDICAL/DENTAL SUPPLIES NHTU NP-53.9 - Small Value Procurement MAR-22 MEDICINES & MEDICAL EQPTS. PSD/RSCC NP-53.9 - Small Value Procurement MARCH DRINKING WATER PSD NP-53.9 - Small Value Procurement Feb-22 DRINKING WATER PSD/RSCC Shopping MARCH DRINKING WATER DRINKING WATER	MEDICINE & MEDICAL SUPPLIES HFG Shopping FEB FEB MEDICAL SUPPLIES APPLIES HEROCAL SUPPLIES RECY Shopping APRIL APRIL APRIL MEDICINE & MEDICAL SUPPLIES GSS Shopping Jan-22 Jan-22 Jan-22 MEDICINE & MEDICAL SUPPLIES SUPPLIES MEDICAL SUPPLIES MEDICAL SUPPLIES SUPPLIE	MEDICINE & MEDICAL SUPPLIES MEDICAL/DENTIAL SUPPLIES MARCH MAR	MEDICINE & MEDICAL SUPPLIES MEDICINE & MEDICAL SUPPLIES RRCY Shopping APRIL APRIL DEC MEDICINE & MEDICAL SUPPLIES MERCE SUPPLIES MARCH SUPPLIES MAR	MEDICINE & MEDICAL SUPPLIES MEDICAL SUPPLIES	MEDICINE & MEDICAL SUPPLIES HFG	MEDICINE & MEDICAL	MEDICINE & MEDICAL MFG Shopping FEB FEB FEB MARCH GOP P76,000.00 P76,000.00

	TELLE LOUIS	1	T		1	1		1	1	1	1	
	FUEL, OIL & LUBRICANTS	GSS	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	AUGUST	GOP	₱193,000.00	₱193,000.00		
50299040	MOTOR VEHICLE RENTAL	CIS	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GOP	₱1,281,000.00	₱1,281,000.00		
50299040	MOTOR VEHICLE RENTAL	WOMEN	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GOP	₱150,000.00	₱150,000.00		
50299040	MOTOR VEHICLE RENTAL	SOCPEN	NP-53.9 - Small Value Procurement	JULY	N/A	N/A	JULY	GOP	₱1,485,000.00	₱1,485,000.00		
	OFFICE SUUPLIES	CCAM	NP-53.9 - Small Value Procurement	JULY TO DECEMBER	JULY TO DECEMBER	JULY TO DECEMBER	JULY TO DECEMBER	GOP	₱577,879.00	₱577,879.00		
50299040	MOTOR VEHICLE RENTAL	CCAM	NP-53.9 - Small Value Procurement	MAR-NOV 2022	MAR-NOV 2022	MAR-NOV 2022	MAR-NOV 2022	GOP	₱1,187,500.00	₱1,187,500.00		
50299040	MOTOR VEHICLE RENTAL	EPAHP	NP-53.9 - Small Value Procurement	22-Jan	Jan-22	Feb-22	Feb-22	GoP	₱60,000.00	₱60,000.00		
50299040	MOTOR VEHICLE RENTAL	STANDARD SECTION	NP-53.9 - Small Value Procurement	22-Jan	Jan-22	Feb-22	Feb-22	GoP	₱316,150.00	₱316,150.00		
50299040	MOTOR VEHICLE RENTAL	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	₱900,000.00	₱900,000.00		
50299040	MOTOR VEHICLE RENTAL	SFP	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱660,000.00	₱660,000.00		
50299040	MOTOR VEHICLE RENTAL	PPPP	NP-53.9 - Small Value Procurement	MAR-JUNE 2022	N/A	N/A	JULY-DEC 2022	GoP	₱600,000.00	₱600,000.00		
50299040	MOTOR VEHICLE RENTAL	PSD/TARA	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	APRIL	GoP	₱495,000.00	₱495,000.00		
50299040	MOTOR VEHICLE RENTAL	DRMD	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	APRIL	GOP	₱337,500.00	₱337,500.00		
50299040	MOTOR VEHICLE RENTAL	LDS	NP-53.9 - Small Value Procurement	MAR, MAY, JUN, AUG, NOV 2022	MAR, MAY, JUN, AUG, NOV 2022	MAR, MAY, JUN, AUG, NOV 2022	MAR, MAY, JUN, AUG, NOV 2022	GOP	₱130,000.00	₱130,000.00		
50299040	MOTOR VEHICLE RENTAL	BANGUN	NP-53.9 - Small Value Procurement	APR-SEP	N/A	N/A	APR-SEP	GoP	₱504,000.00	₱504,000.00		
50299040	MOTOR VEHICLE RENTAL	ARRS	NP-53.9 - Small Value Procurement	MAR-NOV 2022	MAR-NOV 2022	MAR-NOV 2022	MAR-NOV 2022	GOP	₱360,000.00	₱360,000.00		
	REPAIR ICT	SOCPEN	NP-53.9 - Small Value Procurement	JUL & DEC 2022	JUL & DEC 2022	JUL & DEC 2022	JUL & DEC 2022	GOP	₱100,000.00	₱100,000.00		
50213040	REPAIR AND MAINTENANCE - BUILDING	GSS	Competitive Bidding	AUGUST	AUGUST	AUGUST	AUGUST	GoP	₱2,630,708.07	₱2,630,708.07		
50213040	REPAIR AND MAINTENANCE - BUILDING	GSS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱1,042,451.82	₱1,042,451.82		
50213040	REPAIR AND MAINTENANCE OF BUILDING	PPPP	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	₱150,000.00	₱150,000.00		
50213040	REPAIR AND MAINTENANCE OF BUILDING	HANDICAPP ED	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	₱50,000.00	₱50,000.00		
50213040	REPAIRS & MAINTENANCE OF BUILDINGS	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	₱651,326.00	₱651,326.00		
50213040	BUILDING REPAIR(MAJOR AND MINOR REPAIRS)	RRCY	Shopping	AP RIL	AP RIL	AP RIL	AP RIL	GOP	₱124,761.65	₱124,761.65		
50213040	REPAIR AND MAINTENANCE OF BUILDING	HFG	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GOP	₱32,000.00	₱32,000.00		
	REPAIR AND MAINTENACE - SUPPLIES	GSS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	₱658,704.98	₱658,704.98		
50213060	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	PPPP	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	₱320,000.00	₱320,000.00		
50213060	MAINTENANCE OF Office Equipment	HFG	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GOP	₱25,000.00	₱25,000.00		
50213060	MAINTENANCE OF AIR CONDITIONING	HFG	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP	₱28,800.00	₱28,800.00		
	•				•	•		•				

	REPAIR OF WINDOW								₱188,275.00	₱188,275.00	
	GLASS AND										
50213060	REPLACEMENT OF GLASS DOOR	HFG	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP			
	REPAIR &										
50213060	MAINTENANCE AIR CONDITION	PSD/RSCC	Direct Contracting	MARCH	MARCH	MARCH	MARCH	GoP	49.600.00	₱49,600.00	
30213000	REPAIR AND			WARCH	WARCH	WARCH	WARCH				
	MAINTENANCE OF	HANDICAPP ED	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	₱5,500.00	₱5,500.00	
50213060	OFFICE EQUIPMENT REPAIR AND										
5021306001	MAINTENACE -	GSS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	₱532,287.88	₱532,287.88	
	VEHICLE										
50213060-01	REPAIR AND MAINTENACE Vehicle	DRMD	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP	₱522,640.00	₱522,640.00	
	SERVICE NISSAN VAN								₱93,531.36	₱93,531.36	
5021306001	AND AMBULANCE CHANGE OIL	HFG	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP			
	REPAIR AND	111 0	14 55.5 Small value i localement	Wilder	WWW.COTT	IVII (I COI I	IVII (I COL I	001			
5021306001	MAINTENANCE OF	PPPP	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	₱100,000.00	₱100,000.00	
	VEHICLE, PARTS AND ACCESSORIES										
	REPAIR AND										
5021306001	MAINTENANCE OF VEHICLE, PARTS AND	HANDICAPP ED	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	₱28,831.63	₱28,831.63	
	ACCESSORIES	ED									
	REPAIR &										
5021306001	MAINTENANCE of MOTOR VEHICLES	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	₱150,000.00	₱150,000.00	
	REPAIR AND										
5021306001	MAINTENANCE-	RRCY	ND 52 0 Cmall Value Dragurament	AP RIL	AP RIL	AP RIL	AP RIL	GOP	₱282,725.00	₱282,725.00	
5021306001	MOTOR VEHICLES TIRES & BATTERIES	PSD/RSCC	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	₱60,555.00	₱60,555.00	
5021306001	CHANGE OIL	PSD/RSCC	Direct Contracting	MARCH	MARCH	MARCH	MARCH	GoP	1 00,000.00	1 00,000.00	
	LABOR AND	HANDICAPP	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	₱24,000.00	₱24,000.00	
	INSTALLATION SECURITY SERVICES	GSS GSS	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱10,710,000.00	₱10,710,000.00	
	HANDLING AND	000	Competitive Blading	Jan-22	Jaii-22	F 6D-22	F 6D-22	GUF	F 10,7 10,000.00	F 10,7 10,000.00	
	HAULING OF	BANGUN	NP-53.9 - Small Value Procurement	APR-SEP	N/A	N/A	APR-SEP	GoP	₱648,000.00	₱648,000.00	
	COMMODITIES SUPPLY & DELIVERY					+					
	OF NFA RICE	SFP	NP-53.5 Agency-to-Agency	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱14,990,580.00	₱14,990,580.00	
	NFA	DRMD	Direct Contracting	N/A	N/A	Indicate Date	N/A	GOP	₱4,800,000.00	₱4,800,000.00	
	SUPPLY & DELIVERY OF NUTRIBUN	SFP	Direct Contracting	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱20,922,750.00	₱20,922,750.00	
	SUPPLY FOR										
	HOTMEALS - COMMUNITY	SFP	NP-53.12 Community Participation	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱7,166,250.00	₱7,166,250.00	
	PARTICIPATION										
	SUPPLY FOR	050	0 5:11			F 1 00	F 1 00	0.0	B404 000 400 00	B404 000 400 00	
	HOTMEALS - PUBLIC BIDDING	SFP	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱124,302,420.00	₱124,302,420.00	
	PURCHASE OF NFA	BANGUN	NP-53.5 Agency-to-Agency	APRIL	N/A		MAY	GoP	₱2,363,850.00	₱2,363,850.00	
	RICE RICE	PSD/RSCC	NP-53.5 Agency-to-Agency	MARCH	1	-		GoP	₱75,000.00	₱75,000.00	
	TOOLS AND		* ' * '	Jan-22	1 22	Feb-22	F-1- 00				
	EQUIPMENT	GSS	Shopping	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱93,000.00	₱93,000.00	
	TRANSPORTATION EXPENSE	SFP	Direct Contracting	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱400,000.00	₱400,000.00	
50203060-00	FOOD AND GROCERY	DRMD	Competitive Bidding	MARCH	MARCH	MARCH	APRIL	GOP	₱4,139,000.00	₱4,139,000.00	
E0202060 00	FOOD AND OTHER	BANGUN	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱34,592,096.00	₱34,592,096.00	
50203060-00	GROCERY ITEMS FOOD AND OTHER										
50203060-00	GROCERY ITEMS	BANGUN	Direct Contracting		N/A	N/A		GoP	₱936,000.00	₱936,000.00	
	FOOD AND OTHER GROCERY ITEMS	SFP	Competitive Bidding	AUGUST	AUGUST	Dec-22	Dec-22	GoP	₱9,932,220.00	₱9,932,220.00	
	FOOD AND OTHER	BANGUN	NP-53.9 - Small Value Procurement	JULY	N/A	N/A	AUGUST	GoP	₱138,550.00	₱138,550.00	
50203060-00	GROCERY ITEMS	PAINOUN	141 55.5 - Omaii value Floculement	JULI	17/7	17/7	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	301	1 100,000.00	1 100,000.00	

50203060-00	FOOD ITEMS	PSD/RSCC	Shopping	MARCH			APRIL	GoP	₱450,885.27	₱450,885.27		
50000000 00	GROCERIES:(Non- Foods)	PSD/RSCC		MARCH			APRIL	C-D	₱201,533.76	₱201,533.76		
50203060-00	GROCERY NON FOOD	HFG	Shopping Shopping	FEB	N/A	Indicate Date	MARCH	GoP GOP	₱338.880.00	₱338.880.00		
	GROCERIES FOOD		Спорринд			Illuicate Date			₱656,386.50	₱656,386.50		
50203060-00	ITEM	HFG	Shopping	FEB	N/A	Indicate Date	MARCH	GOP				
	DRY GOODS (CLOTHING &								₱152,000.00	₱152,000.00		
	HOUSHOLD SUPPLIES											
	OF THE RESIDENTS) GOODS AND	HFG	Shopping	FEB	N/A	Indicate Date	MARCH	GOP				
	SERVICES	RRCY	Shopping	AP RIL	N/A	Indicate Date	MAY	GoP	₱124,761.65	₱124,761.65		
50203060-00	GROCERIES FOOD ITEM	RRCY	Shopping	AP RIL	N/A	Indicate Date	MAY	GOP	₱255,054.64	₱255,054.64		
30203000-00	NFA RICE	HFG	Direct Contracting	MARCH	N/A	Indicate Date	APRIL	GOP	₱150,000.00	₱150,000.00		
	EATING AND COOKING	BANGUN	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱1,853,687.00	₱1,853,687.00		
	UTENSILS	DANGUN	Competitive Blading	Jan-22	Jan-22	reb-22	reb-22	GOP	P1,000,007.00	F1,000,007.00		
	OTHER Supplies- TOILTRESS and KITCHENWARES	PSD/RSCC	Shopping	MARCH			APRIL	GoP	₱172,738.14	₱172,738.14		
	MATERIALS								₱20,860.00	₱20,860.00		
	PRODUCTIVITY SKILL DEVELOPMENT FOR											
	RESEDENTS	HFG	Shopping	FEB	N/A	Indicate Date	MARCH	GOP				
	FIRE FIGHTING & RESCUE AND SAFETY EQUIPMENT	HANDICAPP ED	Shopping	APRIL	N/A	N/A	APRIL	GoP	₱28,000.00	₱28,000.00		
	CLOTHINGS	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH			APRIL	GoP	₱316,601.10	₱316,601.10		
	OTHER MAINTENANCE AND OTHER OPERATING	PSD/RSCC						GoP	₱237,000.00	₱237,000.00		
50299040	EXPENSES			MARCH								
	MATERIALS FOR SEWING MACHINE								₱50,084.00	₱50,084.00		
	ACTIVITIES	HFG	NP-53.9 - Small Value Procurement	MAY	N/A	Indicate Date	JUNE	GOP				
	COMMUNICATION EXPENSES	DRMD	NP-53.9 - Small Value Procurement	AUG	N/A	N/A	DECEMBER	GOP	₱162,000.00	₱162,000.00		
	UTILITY EXPENSES	CIS	Direct Contracting	Jan-22	N/A	Jan-22	Jan-22	GOP	₱180,000.00	₱180,000.00		
	FOOD AND OTHER GROCERY ITEMS	F	NP-53.12 Community Participation	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GOP	₱7,166,250.00	₱7,166,250.00		
	MOTOR VEHICLE - CAPITAL OUTLAY	GSS	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱5,460,000.00	₱5,460,000.00		
	REPRESENTATION	PROM- KALAHI	NP-53.9 - Small Value Procurement	SEPTEMBER TO	Septembetr to December	Septembetr to December	Septembetr to December	GOP	₱560,000.00	₱560,000.00		
	ADVOCACY/IEC MATERIALS/PRINTING/ BINDING	PROM- KALAHI	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GOP	₱992,000.00	₱992,000.00		
	OFFICE SUPPLIES	PROM- KALAHI	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GOP	₱4,223,252.50	₱4,223,252.50		
	ICT EQUIPMENT	PROM- KALAHI	NP-53.9 - Small Value Procurement	September	September	September	September	GOP	₱90,000.00	₱90,000.00		
	SEMINAR/ TRAINING/ ORIENTATION	PPPP	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GOP	₱931,200.00	₱931,200.00		
	SEMINAR/ TRAINING/ ORIENTATION	PPPP	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GOP	₱264,000.00	₱264,000.00		
	SEMINAR/ TRAINING/ ORIENTATION	PROM- KALAHI	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GOP	₱7,172,500.00	₱7,172,500.00		
	VEHICLE RENTAL	PROM- KALAHI	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GOP	₱638,300.00	₱638,300.00		
	FUEL, OIL & LUBRICANTS	PROM- KALAHI	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GOP	₱200,000.00	₱200,000.00		
	ADVOCACY/IEC MATERIALS/PRINTING/ BINDING	CIS	NP-53.9 - Small Value Procurement	July	August	September	October	GoP	₱800,000.00	₱800,000.00		
	MEDICAL SUPPLIES	PROM- KALAHI	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GOP	₱225,570.00	₱260,000.00	-	
	ADVOCACY/IEC MATERIALS/PRINTING/ BINDING	PROMO- KALAHI	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	₱160,000.00	₱160,000.00		

FURNITURES AND FIXTURES	CIS	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	₱877,000.00	₱877,000.00	
NON-FOOD ITEMS	BANGUN	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	₱339,196.00	₱339,196.00	

₱344,350,258.30

Approved by:

Prepared by: Recommending Approval:

SGD. LUDMILLA D.

SGD. ROSELLE M. RENTOZA RELLORES SGD. BAILANO A. SALIK-ALI SGD. LORETO JR. V. CABAYA

Head, Procurement Section Head of Budget BAC Chairperson Regional Director