

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE XII
UPDATED ANNUAL PROCUREMENT PLAN FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pr
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES AND CONSUMABLES	PPPP	Direct Contracting	MARCH	MARCH	MARCH	MARCH	GoP	₱1,024,799.77	₱1,024,799.77		
	OFFICE SUPPLIES	PPPP	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	₱497,500.00	₱497,500.00		
	OFFICE SUPPLIES	slp	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	₱120,000.00	₱120,000.00		
	ICT/ SEMI EXPANDABLES	slp	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	₱349,000.00	₱349,000.00		
	FURNITURES AND FIXTURES	slp	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	₱100,000.00	₱100,000.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCE	HRPPMS	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GOP	₱120,000.00	₱120,000.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCE	LDS	NP-53.9 - Small Value Procurement	MAR - NOV 2022	MAR - NOV 2022	MAR - NOV 2022	MAR - NOV 2022	GOP	₱1,086,000.00	₱1,086,000.00		
	OFFICE EQUIPMENT	PPPP	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	₱246,000.00	₱246,000.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCE	PPPP	NP-53.9 - Small Value Procurement	FEB-OCT 2022	FEB-OCT 2022	FEB-OCT 2022	FEB-OCT 2022	GoP	₱6,236,600.00	₱6,236,600.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCE	RAMS	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	₱102,000.00	₱102,000.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCE	BANGUN	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	₱240,000.00	₱240,000.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCE	EPAHP	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	₱168,000.00	₱168,000.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCE	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	₱1,568,200.00	₱1,568,200.00		
	TRAINING/SEMINAR/ORIENTATION/CONFERENCE	KKB (KALAHI)	Competitive Bidding	AUGUST	AUGUST	AUGUST	AUGUST	GoP	₱1,608,000.00	₱1,055,200.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCE	GSS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	₱90,000.00	₱90,000.00		
50202010-00	TRAINING/SEMINAR/ORIENTATION/CONFERENCE	ARRS	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GOP	₱756,000.00	₱756,000.00		
50299030-00	TRAINING/SEMINAR/ORIENTATION/CONFERENCE	ARRS	NP-53.9 - Small Value Procurement	MAR-DEC 2022	MAR-DEC 2022	MAR-DEC 2022	MAR-DEC 2022	GOP	₱282,000.00	₱282,000.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCE	BANGUN	NP-53.9 - Small Value Procurement	MAR-OCT	MAR-OCT	MAR-OCT	MAR-OCT	GoP	₱120,000.00	₱120,000.00		
50299030	TRAININGS, MEETINGS, SEMINARS, ORIENTATION	HANDICAPPED	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	₱449,000.00	₱449,000.00		
50299030	TRAINING/ORIENTATION	PSD/TARA	NP-53.9 - Small Value Procurement	MARCH TO DECEMBER	MARCH TO DECEMBER	MARCH TO DECEMBER	MARCH TO DECEMBER	GoP	₱4,040,000.00	₱4,040,000.00		
50299030	TRAINING/ORIENTATION	PSD/CBS	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	₱165,000.00	₱165,000.00		
50299030	TRAINING/ORIENTATION	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	₱791,700.00	₱791,700.00		
	TRAINING/SEMINAR/ORIENTATION/CONFERENCE	SOCTECH	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	₱200,000.00	₱200,000.00		

	TRAINING/ORIENTATION	PPPP	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	₱14,985.50	₱14,985.50		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	DRMD	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP	₱450,000.00	₱450,000.00		
502 99030-00	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	DRMD	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP	₱244,200.00	₱244,200.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	RRCY	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GOP	₱2,397,550.00	₱2,397,550.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	SMU	NP-53.9 - Small Value Procurement	JUN & DEC 2022	JUN & DEC 2022	JUN & DEC 2022	JUN & DEC 2022	GOP	₱80,000.00	₱80,000.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	NHTU	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GOP	₱403,920.00	₱403,920.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	CCAM	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	₱260,000.00	₱260,000.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	PSD/ CH	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	₱118,800.00	₱118,800.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	WOMEN	NP-53.9 - Small Value Procurement	FEB - NOV 2022	FEB - NOV 2022	FEB - NOV 2022	FEB - NOV 2022	GOP	₱2,331,000.00	₱2,331,000.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	WOMEN	NP-53.9 - Small Value Procurement	MAR-DEC 2022	MAR-DEC 2022	MAR-DEC 2022	MAR-DEC 2022	GOP	₱975,350.00	₱975,350.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	CIS	NP-53.9 - Small Value Procurement	JULY-DEC 2022	JULY-DEC 2022	JULY-DEC 2022	JULY-DEC 2022	GOP	₱471,900.00	₱471,900.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	YOUTH	NP-53.9 - Small Value Procurement	MAR-DEC 2022	MAR-DEC 2022	MAR-DEC 2022	MAR-DEC 2022	GOP	₱800,000.00	₱800,000.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	HFG	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP	₱48,600.00	₱48,600.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	HFG	NP-53.9 - Small Value Procurement	AUG	AUG	AUG	AUG	GOP	₱290,000.00	₱290,000.00		
50299030	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	SOCPEN	NP-53.9 - Small Value Procurement	JUN, OCT,NOV 2022	JUN, OCT,NOV 2022	JUN, OCT,NOV 2022	JUN, OCT,NOV 2022	GOP	₱874,000.00	₱874,000.00		
	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	FINANCE	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	₱22,000.00	₱22,000.00		
	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	PSD SENIOR	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	₱171,000.00	₱171,000.00		
	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	HRMDD	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GOP	₱143,500.00	₱143,500.00		
	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	Internal Audit	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	₱16,500.00	₱16,500.00		
	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	PSS	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GOP	₱54,000.00	₱54,000.00		
	TRAINING/SEMINAR/ORIENTATION/CONFERENCES	PROCUREMENT	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	₱200,000.00	₱200,000.00		
50203990-00	ICT EQUIPMENT/SUPPLIES	ARRS	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	₱240,000.00	₱240,000.00		
	ICT EQUIPMENT/SUPPLIES	NORMALIZATION	Shopping	AUGUST	AUGUST	AUGUST	AUGUST	GoP	₱1,339,975.00	₱1,339,975.00		

	REPAIR AND MAINTENANCE-BUILDINGS	ICTMS	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	₱1,250,000.00	₱1,250,000.00		
	PREVENTIVE MAINTENANCE	ICTMS	NP-53.9 - Small Value Procurement	September to December	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	₱999,000.00	₱999,000.00		
	REPAIR AND MAINTENANCE-BUILDINGS	ICTMS	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	₱998,000.00	₱998,000.00		
	ICT EQUIPMENT/SUPPLIES	ICTMS	Competitive Bidding	Aug-22	Aug-22	Aug-22	Aug-22	GoP	₱1,550,000.00	₱1,550,000.00		
50203990-00	ICT EQUIPMENT/SUPPLIES	PPPP	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	₱299,950.00	₱299,950.00		
50203990-00	ICT EQUIPMENT/SUPPLIES	BANGUN	Shopping	MARCH	MARCH	MARCH	MARCH	GoP	₱129,997.00	₱129,997.00		
50203990-00	ICT EQUIPMENT/SUPPLIES	HFG	Shopping	MAY	MAY	MAY	MAY	GOP	₱162,730.00	₱162,730.00		
50203990-00	ICT EQUIPMENT/SUPPLIES /OFFICE	HRPPMS	Shopping	Feb-22	Feb-22	Feb-22	Feb-22	GOP	₱58,000.00	₱58,000.00		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	HFG	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GOP	₱118,800.00	₱118,800.00		
50299010-00	ADVERTISING (PRINT, AUDIO AND VIDEO)	ARRS	NP-53.9 - Small Value Procurement	MAR - OCT 2022	MAR - OCT 2022	MAR - OCT 2022	MAR - OCT 2022	GOP	₱150,000.00	₱150,000.00		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	PPPP	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	₱200,000.00	₱200,000.00		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	DRMD	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP	₱36,000.00	₱36,000.00		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	CCAM	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	₱202,500.00	₱202,500.00		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	EPAHP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	₱1,840.00	₱1,840.00		
50203990	ADVERTISING (PRINT, AUDIO AND VIDEO)	DRMD	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP	₱100,000.00	₱100,000.00		
50299010	ADVOCACY/IEC MATERIALS/PRINTING/BINDING	YOUTH	NP-53.9 - Small Value Procurement	JUL & OCT 2022	JUL & OCT 2022	JUL & OCT 2022	JUL & OCT 2022	GOP	₱276,700.00	₱276,700.00		
	JANITORIAL SUPPLIES	GSS	Shopping	Jan-22	Jan-22	Jan-22	Jan-22	GoP	₱19,179.32	₱19,179.32		
	JANITORIAL SUPPLIES (PPPP)	PPPP	Shopping	JULY	JULY	JULY	JULY	GoP	₱2,056,020.00	₱2,056,020.00		
	ADVOCACY/IEC MATERIALS/PRINTING/BINDING	Pantawid	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	₱39,800.00	₱39,800.00		
50299010	PRINTING AND BINDING	CIS	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GOP	₱800,000.00	₱800,000.00		
50299010	PRINTING AND BINDING	PPPP	NP-53.9 - Small Value Procurement	FEB-JULY 2022	FEB-JULY 2022	FEB-JULY 2022	FEB-JULY 2022	GoP	₱1,827,010.20	₱1,827,010.20		
50299010	PRINTING AND BINDING	BANGUN	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GoP	₱80,450.00	₱80,450.00		
50299010	PRINTING AND BINDING	PSD/CBS	NP-53.9 - Small Value Procurement	APRIL			M,AY	GoP	₱25,000.00	₱25,000.00		
	ADVERTISING EXPENSES	SOCPEN	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	₱119,700.00	₱119,700.00		
50203070	MEDICINE & MEDICAL SUPPLIES	HANDICAPPED	Shopping	FEB-MAR	N/A	N/A	FEB-MAR	GoP	₱52,052.75	₱52,052.75		
50203070	MEDICINE & MEDICAL SUPPLIES	PSS	NP-53.9 - Small Value Procurement	MAR & JUN 2022	MAR & JUN 2022	MAR & JUN 2022	MAR & JUN 2022	GOP	₱10,315.00	₱10,315.00		
50203070	MEDICINE & MEDICAL SUPPLIES	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	₱100,000.00	₱100,000.00		
50203070	MEDICINE & MEDICAL SUPPLIES	SFP	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱15,000.00	₱15,000.00		
50203070	MEDICINE & MEDICAL SUPPLIES	PPPP	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱2,105,617.00	₱2,105,617.00		
50203070	MEDICINE & MEDICAL SUPPLIES	BANGUN	Shopping	APRIL	APRIL	APRIL	MAY	GoP	₱50,000.00	₱50,000.00		

50203070	MEDICINE & MEDICAL SUPPLIES	DRMD	Shopping	MARCH	MARCH	MARCH	APRIL	GOP	₱50,000.00	₱50,000.00		
50203070	MEDICINE & MEDICAL SUPPLIES	HFG	Shopping	FEB	FEB	FEB	MARCH	GOP	₱126,880.00	₱126,880.00		
50203070	MEDICINE & MEDICAL SUPPLIES	HFG	Shopping	FEB	FEB	FEB	MARCH	GOP	₱76,000.00	₱76,000.00		
50203070	MEDICINE & MEDICAL SUPPLIES	RRCY	Shopping	APRIL	APRIL	APRIL	DEC	GOP	₱296,528.72	₱296,528.72		
50203070	MEDICINE & MEDICAL SUPPLIES	GSS	Shopping	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱52,240.00	₱52,240.00		
50203070	MEDICINE & MEDICAL SUPPLIES	PSD	Shopping	MARCH			APRIL	GoP	₱128,640.00	₱128,640.00		
50203070	MEDICAL/DENTAL SUPPLIES/MEDICINES	NHTU	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	₱54,956.00	₱54,956.00		
50203070	MEDICINES & MEDICAL EQPTS.	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH			APRIL	GoP	₱219,962.04	₱219,962.04		
50204010	DRINKING WATER	PSS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GOP	₱198,000.00	₱198,000.00		
50204010	DRINKING WATER	PSD/RSCC	Shopping	MARCH			APRIL	GoP	₱27,000.00	₱27,000.00		
50204010	DRINKING WATER	HFG	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	MARCH	GOP	₱35,200.00	₱35,200.00		
50299050-01	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	CIS	NP-53.10 Lease of Real Property and Venue	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GOP	₱2,028,000.00	₱2,028,000.00		
50299050-01	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	CCAM	NP-53.10 Lease of Real Property and Venue	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	JAN-DEC 2022	GOP	₱708,000.00	₱708,000.00		
50299050-01	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	EPAHP	NP-53.10 Lease of Real Property and Venue	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱180,000.00	₱180,000.00		
50299050-01	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	PPPP	NP-53.10 Lease of Real Property and Venue	JAN-DEC 2022	N/A	N/A	JAN-DEC 2022	GoP	₱480,000.00	₱480,000.00		
50299050-01	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	DRMD	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	MARCH	APRIL	GOP	₱1,800,000.00	₱1,800,000.00		
50299030	REPRESENTATION	WOMEN	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	₱120,000.00	₱120,000.00		
50299030	REPRESENTATION EXPENSE	EPAHP	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱184,800.00	₱184,800.00		
50299030	REPRESENTATION EXPENSE	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	₱374,000.00	₱374,000.00		
50299030	REPRESENTATION EXPENSE	SFP	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱186,800.00	₱186,800.00		
	REPRESENTATION EXPENSE	SFP	NP-53.9 - Small Value Procurement	Apr-22	May-22	May-22	May-22	GoP	₱52,800.00	₱52,800.00		
50299030	REPRESENTATION	SOCPEN	NP-53.9 - Small Value Procurement	FEB-DEC 2022	FEB-DEC 2022	FEB-DEC 2022	FEB-DEC 2022	GOP	₱156,000.00	₱156,000.00		
	REPRESENTATION	SMU	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GOP	₱161,000.00	₱161,000.00		
	REPRESENTATION	PSD/SENIOR	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	₱55,600.00	₱55,600.00		
	FUEL, OIL & LUBRICANTS	SOCPEN	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GOP	₱99,990.00	₱99,990.00		
	FUEL, OIL & LUBRICANTS	PPPP	NP-53.9 - Small Value Procurement	FEBRUARY	FEBRUARY	FEBRUARY	MARCH	GoP	₱60,000.00	₱60,000.00		
	FUEL, OIL & LUBRICANTS	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	₱240,000.00	₱240,000.00		
	FUEL, OIL & LUBRICANTS	HANDICAPPED	NP-53.9 - Small Value Procurement	FEB	N/A	N/A	MARCH	GoP	₱74,992.00	₱74,992.00		
	FUEL, OIL & LUBRICANTS	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	APRIL	GoP	₱203,995.00	₱203,995.00		
	FUEL, OIL & LUBRICANTS		NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	APRIL	GOP	₱654,819.04	₱654,819.04		
	FUEL, OIL & LUBRICANTS		NP-53.9 - Small Value Procurement	FEB	FEB	FEB	MARCH	GOP	₱160,000.00	₱160,000.00		
	FUEL, OIL & LUBRICANTS		NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	APRIL	GOP	₱216,000.00	₱216,000.00		
			NP-53.9 - Small Value Procurement	FEB	FEB	FEB	MARCH	GOP	₱180,000.00	₱180,000.00		
	FUEL, OIL & LUBRICANTS		NP-53.9 - Small Value Procurement	AP RIL	AP RIL	AP RIL	MAY	GOP	₱337,500.00	₱337,500.00		

	FUEL, OIL & LUBRICANTS	GSS	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	AUGUST	GOP	₱193,000.00	₱193,000.00		
50299040	MOTOR VEHICLE RENTAL	CIS	NP-53.9 - Small Value Procurement	JULY	JULY	JULY	JULY	GOP	₱1,281,000.00	₱1,281,000.00		
50299040	MOTOR VEHICLE RENTAL	WOMEN	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GOP	₱150,000.00	₱150,000.00		
50299040	MOTOR VEHICLE RENTAL	SOCPEN	NP-53.9 - Small Value Procurement	JULY	N/A	N/A	JULY	GOP	₱1,485,000.00	₱1,485,000.00		
	OFFICE SUUPLIES	CCAM	NP-53.9 - Small Value Procurement	JULY TO DECEMBER	JULY TO DECEMBER	JULY TO DECEMBER	JULY TO DECEMBER	GOP	₱577,879.00	₱577,879.00		
50299040	MOTOR VEHICLE RENTAL	CCAM	NP-53.9 - Small Value Procurement	MAR-NOV 2022	MAR-NOV 2022	MAR-NOV 2022	MAR-NOV 2022	GOP	₱1,187,500.00	₱1,187,500.00		
50299040	MOTOR VEHICLE RENTAL	EPAHP	NP-53.9 - Small Value Procurement	22-Jan	Jan-22	Feb-22	Feb-22	GoP	₱60,000.00	₱60,000.00		
50299040	MOTOR VEHICLE RENTAL	STANDARD SECTION	NP-53.9 - Small Value Procurement	22-Jan	Jan-22	Feb-22	Feb-22	GoP	₱316,150.00	₱316,150.00		
50299040	MOTOR VEHICLE RENTAL	SLP	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	₱900,000.00	₱900,000.00		
50299040	MOTOR VEHICLE RENTAL	SFP	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱660,000.00	₱660,000.00		
50299040	MOTOR VEHICLE RENTAL	PPPP	NP-53.9 - Small Value Procurement	MAR-JUNE 2022	N/A	N/A	JULY-DEC 2022	GoP	₱600,000.00	₱600,000.00		
50299040	MOTOR VEHICLE RENTAL	PSD/TARA	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	APRIL	GoP	₱495,000.00	₱495,000.00		
50299040	MOTOR VEHICLE RENTAL	DRMD	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	APRIL	GOP	₱337,500.00	₱337,500.00		
50299040	MOTOR VEHICLE RENTAL	LDS	NP-53.9 - Small Value Procurement	MAR, MAY, JUN, AUG, NOV 2022	MAR, MAY, JUN, AUG, NOV 2022	MAR, MAY, JUN, AUG, NOV 2022	MAR, MAY, JUN, AUG, NOV 2022	GOP	₱130,000.00	₱130,000.00		
50299040	MOTOR VEHICLE RENTAL	BANGUN	NP-53.9 - Small Value Procurement	APR-SEP	N/A	N/A	APR-SEP	GoP	₱504,000.00	₱504,000.00		
50299040	MOTOR VEHICLE RENTAL	ARRS	NP-53.9 - Small Value Procurement	MAR-NOV 2022	MAR-NOV 2022	MAR-NOV 2022	MAR-NOV 2022	GOP	₱360,000.00	₱360,000.00		
	REPAIR ICT	SOCPEN	NP-53.9 - Small Value Procurement	JUL & DEC 2022	JUL & DEC 2022	JUL & DEC 2022	JUL & DEC 2022	GOP	₱100,000.00	₱100,000.00		
50213040	REPAIR AND MAINTENANCE - BUILDING	GSS	Competitive Bidding	AUGUST	AUGUST	AUGUST	AUGUST	GoP	₱2,630,708.07	₱2,630,708.07		
50213040	REPAIR AND MAINTENANCE - BUILDING	GSS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱1,042,451.82	₱1,042,451.82		
50213040	REPAIR AND MAINTENANCE OF BUILDING	PPPP	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	₱150,000.00	₱150,000.00		
50213040	REPAIR AND MAINTENANCE OF BUILDING	HANDICAPPED	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	₱50,000.00	₱50,000.00		
50213040	REPAIRS & MAINTENANCE OF BUILDINGS	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	₱651,326.00	₱651,326.00		
50213040	BUILDING REPAIR(MAJOR AND MINOR REPAIRS)	RRCY	Shopping	AP RIL	AP RIL	AP RIL	AP RIL	GOP	₱124,761.65	₱124,761.65		
50213040	REPAIR AND MAINTENANCE OF BUILDING	HFG	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GOP	₱32,000.00	₱32,000.00		
	REPAIR AND MAINTENANCE - SUPPLIES	GSS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	₱658,704.98	₱658,704.98		
50213060	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	PPPP	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	₱320,000.00	₱320,000.00		
50213060	MAINTENANCE OF Office Equipment	HFG	NP-53.9 - Small Value Procurement	FEB	FEB	FEB	FEB	GOP	₱25,000.00	₱25,000.00		
50213060	MAINTENANCE OF AIR CONDITIONING	HFG	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP	₱28,800.00	₱28,800.00		

50213060	REPAIR OF WINDOW GLASS AND REPLACEMENT OF GLASS DOOR	HFG	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP	₱188,275.00	₱188,275.00		
50213060	REPAIR & MAINTENANCE AIR CONDITION	PSD/RSCC	Direct Contracting	MARCH	MARCH	MARCH	MARCH	GoP	49,600.00	₱49,600.00		
50213060	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	HANDICAPPED	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	₱5,500.00	₱5,500.00		
5021306001	REPAIR AND MAINTENANCE - VEHICLE	GSS	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	₱532,287.88	₱532,287.88		
50213060-01	REPAIR AND MAINTENANCE Vehicle	DRMD	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GOP	₱522,640.00	₱522,640.00		
5021306001	SERVICE NISSAN VAN AND AMBULANCE CHANGE OIL	HFG	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	₱93,531.36	₱93,531.36		
5021306001	REPAIR AND MAINTENANCE OF VEHICLE, PARTS AND ACCESSORIES	PPPP	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	₱100,000.00	₱100,000.00		
5021306001	REPAIR AND MAINTENANCE OF VEHICLE, PARTS AND ACCESSORIES	HANDICAPPED	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	₱28,831.63	₱28,831.63		
5021306001	REPAIR & MAINTENANCE of MOTOR VEHICLES	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	₱150,000.00	₱150,000.00		
5021306001	REPAIR AND MAINTENANCE- MOTOR VEHICLES	RRCY	NP-53.9 - Small Value Procurement	AP RIL	AP RIL	AP RIL	AP RIL	GOP	₱282,725.00	₱282,725.00		
5021306001	TIRES & BATTERIES	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	₱60,555.00	₱60,555.00		
5021306001	CHANGE OIL	PSD/RSCC	Direct Contracting	MARCH	MARCH	MARCH	MARCH	GoP				
	LABOR AND INSTALLATION	HANDICAPPED	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	₱24,000.00	₱24,000.00		
	SECURITY SERVICES	GSS	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱10,710,000.00	₱10,710,000.00		
	HANDLING AND HAULING OF COMMODITIES	BANGUN	NP-53.9 - Small Value Procurement	APR-SEP	N/A	N/A	APR-SEP	GoP	₱648,000.00	₱648,000.00		
	SUPPLY & DELIVERY OF NFA RICE	SFP	NP-53.5 Agency-to-Agency	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱14,990,580.00	₱14,990,580.00		
	NFA	DRMD	Direct Contracting	N/A	N/A	Indicate Date	N/A	GOP	₱4,800,000.00	₱4,800,000.00		
	SUPPLY & DELIVERY OF NUTRIBUN	SFP	Direct Contracting	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱20,922,750.00	₱20,922,750.00		
	SUPPLY FOR HOTMEALS - COMMUNITY PARTICIPATION	SFP	NP-53.12 Community Participation	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱7,166,250.00	₱7,166,250.00		
	SUPPLY FOR HOTMEALS - PUBLIC BIDDING	SFP	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱124,302,420.00	₱124,302,420.00		
	PURCHASE OF NFA RICE	BANGUN	NP-53.5 Agency-to-Agency	APRIL	N/A		MAY	GoP	₱2,363,850.00	₱2,363,850.00		
	RICE	PSD/RSCC	NP-53.5 Agency-to-Agency	MARCH				GoP	₱75,000.00	₱75,000.00		
	TOOLS AND EQUIPMENT	GSS	Shopping	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱93,000.00	₱93,000.00		
	TRANSPORTATION EXPENSE	SFP	Direct Contracting	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱400,000.00	₱400,000.00		
50203060-00	FOOD AND GROCERY	DRMD	Competitive Bidding	MARCH	MARCH	MARCH	APRIL	GOP	₱4,139,000.00	₱4,139,000.00		
50203060-00	FOOD AND OTHER GROCERY ITEMS	BANGUN	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱34,592,096.00	₱34,592,096.00		
50203060-00	FOOD AND OTHER GROCERY ITEMS	BANGUN	Direct Contracting		N/A	N/A		GoP	₱936,000.00	₱936,000.00		
	FOOD AND OTHER GROCERY ITEMS	SFP	Competitive Bidding	AUGUST	AUGUST	Dec-22	Dec-22	GoP	₱9,932,220.00	₱9,932,220.00		
50203060-00	FOOD AND OTHER GROCERY ITEMS	BANGUN	NP-53.9 - Small Value Procurement	JULY	N/A	N/A	AUGUST	GoP	₱138,550.00	₱138,550.00		

50203060-00	FOOD ITEMS	PSD/RSCC	Shopping	MARCH			APRIL	GoP	₱450,885.27	₱450,885.27		
50203060-00	GROCERIES:(Non-Foods)	PSD/RSCC	Shopping	MARCH			APRIL	GoP	₱201,533.76	₱201,533.76		
	GROCERY NON FOOD	HFG	Shopping	FEB	N/A	Indicate Date	MARCH	GOP	₱338,880.00	₱338,880.00		
50203060-00	GROCERIES FOOD ITEM	HFG	Shopping	FEB	N/A	Indicate Date	MARCH	GOP	₱656,386.50	₱656,386.50		
	DRY GOODS (CLOTHING & HOUSHOLD SUPPLIES OF THE RESIDENTS)	HFG	Shopping	FEB	N/A	Indicate Date	MARCH	GOP	₱152,000.00	₱152,000.00		
	GOODS AND SERVICES	RRCY	Shopping	AP RIL	N/A	Indicate Date	MAY	GoP	₱124,761.65	₱124,761.65		
50203060-00	GROCERIES FOOD ITEM	RRCY	Shopping	AP RIL	N/A	Indicate Date	MAY	GOP	₱255,054.64	₱255,054.64		
	NFA RICE	HFG	Direct Contracting	MARCH	N/A	Indicate Date	APRIL	GOP	₱150,000.00	₱150,000.00		
	EATING AND COOKING UTENSILS	BANGUN	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱1,853,687.00	₱1,853,687.00		
	OTHER Supplies-TOILTRESS and KITCHENWARES	PSD/RSCC	Shopping	MARCH			APRIL	GoP	₱172,738.14	₱172,738.14		
	MATERIALS PRODUCTIVITY SKILL DEVELOPMENT FOR RESEDENTS	HFG	Shopping	FEB	N/A	Indicate Date	MARCH	GOP	₱20,860.00	₱20,860.00		
	FIRE FIGHTING & RESCUE AND SAFETY EQUIPMENT	HANDICAPPED	Shopping	APRIL	N/A	N/A	APRIL	GoP	₱28,000.00	₱28,000.00		
	CLOTHINGS	PSD/RSCC	NP-53.9 - Small Value Procurement	MARCH			APRIL	GoP	₱316,601.10	₱316,601.10		
50299040	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES	PSD/RSCC		MARCH				GoP	₱237,000.00	₱237,000.00		
	MATERIALS FOR SEWING MACHINE ACTIVITIES	HFG	NP-53.9 - Small Value Procurement	MAY	N/A	Indicate Date	JUNE	GOP	₱50,084.00	₱50,084.00		
	COMMUNICATION EXPENSES	DRMD	NP-53.9 - Small Value Procurement	AUG	N/A	N/A	DECEMBER	GOP	₱162,000.00	₱162,000.00		
	UTILITY EXPENSES	CIS	Direct Contracting	Jan-22	N/A	Jan-22	Jan-22	GOP	₱180,000.00	₱180,000.00		
	FOOD AND OTHER GROCERY ITEMS	F	NP-53.12 Community Participation	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GOP	₱7,166,250.00	₱7,166,250.00		
	MOTOR VEHICLE - CAPITAL OUTLAY	GSS	Competitive Bidding	Jan-22	Jan-22	Feb-22	Feb-22	GoP	₱5,460,000.00	₱5,460,000.00		
	REPRESENTATION	PROM-KALAH	NP-53.9 - Small Value Procurement	SEPTEMBER TO	Septembetr to December	Septembetr to December	Septembetr to December	GOP	₱560,000.00	₱560,000.00		
	ADVOCACY/IEC MATERIALS/PRINTING/ BINDING	PROM-KALAH	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GOP	₱992,000.00	₱992,000.00		
	OFFICE SUPPLIES	PROM-KALAH	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GOP	₱4,223,252.50	₱4,223,252.50		
	ICT EQUIPMENT	PROM-KALAH	NP-53.9 - Small Value Procurement	September	September	September	September	GOP	₱90,000.00	₱90,000.00		
	SEMINAR/ TRAINING/ ORIENTATION	PPPP	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GOP	₱931,200.00	₱931,200.00		
	SEMINAR/ TRAINING/ ORIENTATION	PPPP	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GOP	₱264,000.00	₱264,000.00		
	SEMINAR/ TRAINING/ ORIENTATION	PROM-KALAH	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GOP	₱7,172,500.00	₱7,172,500.00		
	VEHICLE RENTAL	PROM-KALAH	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GOP	₱638,300.00	₱638,300.00		
	FUEL, OIL & LUBRICANTS	PROM-KALAH	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GOP	₱200,000.00	₱200,000.00		
	ADVOCACY/IEC MATERIALS/PRINTING/ BINDING	CIS	NP-53.9 - Small Value Procurement	July	August	September	October	GoP	₱800,000.00	₱800,000.00		
	MEDICAL SUPPLIES	PROM-KALAH	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GOP	₱225,570.00	₱260,000.00		
	ADVOCACY/IEC MATERIALS/PRINTING/ BINDING	PROM-KALAH	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	₱160,000.00	₱160,000.00		

	FURNITURES AND FIXTURES	CIS	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	₱877,000.00	₱877,000.00		
	NON-FOOD ITEMS	BANGUN	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	₱339,196.00	₱339,196.00		
										₱344,350,258.30		

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