

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE XII Updated Annual Procurement Plan for CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	OFFICE SUPPLIES	PANTAWID PAMILYANG PILIPINO PROGRAM	Competitive Bidding	MARCH, 2023	MARCH, 2023	MARCH, 2023	MARCH, 2023	GoP	₱1,890,143.63	₱1,890,143.63		CONSOLIDATED OFFICE SUPPLIES OF 4P'S
5020321002	SEMI-EXPENDABLE - ICT EQUIPMENTS	PANTAWID PAMILYANG PILIPINO PROGRAM	Competitive Bidding	MARCH, 2023	MARCH, 2023	MARCH, 2023	MARCH, 2023	GoP	₱1,199,976.00	₱1,199,976.00		
5020321002	SEMI-EXPENDABLE - ICT EQUIPMENTS	PSD-SOCPEN	Competitive Bidding	MARCH, 2023	MARCH, 2023	MARCH, 2023	MARCH, 2023	GoP	₱2,499,215.00	₱2,499,215.00		
5020321002	SEMI-EXPENDABLE - ICT EQUIPMENTS	ICTMS	Competitive Bidding	MAY, 2023	MAY, 2023	MAY, 2023	MAY, 2023	GoP	₱5,000,000.00	₱5,000,000.00		
5020399000	MEDICINE AND MEDICAL SUPPLIES	PANTAWID PAMILYANG PILIPINO PROGRAM	Competitive Bidding	MARCH, 2023	MARCH, 2023	MARCH, 2023	MARCH, 2023	GoP	₱1,590,000.00	₱1,590,000.00		
5020399000	SUPPLY AND DELIVERY OF NUTRIBUN	PSD-SUPPLEMENTARY FEEDING PROGRAM	Competitive Bidding	MARCH, 2023	MARCH, 2023	MARCH, 2023	MARCH, 2023	GoP	₱37,939,920.00	₱37,939,920.00		
5020399000	SUPPLY AND DELIVERY OF THE FOLLOWING COMMODITIES FOR THE HOTMEALS	PSD-SUPPLEMENTARY FEEDING PROGRAM	Competitive Bidding	FEBRUARY, 2023	FEBRUARY, 2023	FEBRUARY, 2023	FEBRUARY, 2023	GoP	₱178,540,800.00	₱178,540,800.00		
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	KC-KKB	Competitive Bidding	JULY, 2023	JULY, 2023	JULY, 2023	JULY, 2023	GoP	₱2,990,000.00	₱2,990,000.00		
5021203000	SECURITY SERVICES	ADMIN-GENERAL SERVICES SECTION	Competitive Bidding	JANUARY, 2023	JANUARY, 2023	JANUARY, 2023	JANUARY, 2023	GoP	₱16,198,163.88	₱16,198,163.88		
5021299099	JANITORIAL SERVICES	ADMIN-GENERAL SERVICES SECTION	Competitive Bidding	JANUARY, 2023	JANUARY, 2023	JANUARY, 2023	JANUARY, 2023	GoP	₱2,118,444.48	₱2,118,444.48		
5020399000	SUPPLY AND DELIVERY OF VIANDS: MAGUINDANAO FISH, MEAT AND EGG PRODUCTS	BANGUN	Competitive Bidding	MAY - OCTOBER, 2023	MAY - OCTOBER, 2023	MAY - OCTOBER, 2023	MAY - OCTOBER, 2023	GoP	₱44,150,527.32	₱44,150,527.32		
5020399000	WELFARE GOODS	DRMD	Competitive Bidding	APRIL, 2023	APRIL, 2023	APRIL, 2023	APRIL, 2023	GoP	₱15,424,050.00	₱15,424,050.00		DISASTER STOCKPLIE
5029902000	PRINTING SERVICES	CRISIS INTERVENTION UNIT	Competitive Bidding	JULY, 2023	N/A	N/A	N/A	GoP	₱1,850,000.00	₱1,850,000.00		PRINTING OF CIU FORMS
	NFA RICE	HOME FOR GIRLS AND WOMEN	NP-53.5 Agency-to-Agency	MAY, 2023	N/A	N/A	N/A	GoP	₱75,000.00	₱75,000.00		
	NFA RICE	PSD-SUPPLEMENTARY FEEDING PROGRAM	NP-53.5 Agency-to-Agency	MARCH, 2023	N/A	N/A	N/A	GoP	₱17,854,080.00	₱17,854,080.00		
	NFA RICE	DRMD	NP-53.5 Agency-to-Agency	APRIL, 2023	N/A	N/A	N/A	GoP	₱4,575,000.00	₱4,575,000.00		
	NFA RICE	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.5 Agency-to-Agency	MARCH, 2023	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00		
	NFA RICE	REGIONAL REHABILITATION CENTER FOR YOUTH	NP-53.5 Agency-to-Agency	MAY - OCTOBER, 2023	N/A	N/A	N/A	GoP	₱125,000.00	₱125,000.00		
	ACCOUNTABLE FORMS	KC-NCCDP-AF	NP-53.5 Agency-to-Agency	MARCH, 2023	N/A	N/A	N/A	GoP	₱19,200.00	₱19,200.00		
5020399000	SUPPLY AND DELIVERY OF FRESH MILK	PSD-SUPPLEMENTARY FEEDING PROGRAM	NP-53.5 Agency-to-Agency	MARCH, 2023	N/A	N/A	N/A	GoP	₱420,000.00	₱420,000.00		
5029905001	OFFICE BUILDING RENTAL	PANTAWID PAMILYANG PILIPINO PROGRAM	LEASE OF REAL PROPERTY	APRIL, 2023	N/A	N/A	N/A	GoP	₱544,320.00	₱544,320.00		
5029905001	OFFICE BUILDING RENTAL	EPAHP	LEASE OF REAL PROPERTY	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱180,000.00	₱180,000.00		
5029905001	OFFICE BUILDING RENTAL	DRMD-CCAM	LEASE OF REAL PROPERTY	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱708,000.00	₱708,000.00		
5029905001	OFFICE BUILDING RENTAL	RECEPTION AND STUDY CENTER FOR CHILDREN	LEASE OF REAL PROPERTY	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱840,000.00	₱840,000.00		
5029905001	OFFICE BUILDING RENTAL	CRISIS INTERVENTION UNIT	LEASE OF REAL PROPERTY	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱4,290,000.00	₱4,290,000.00		CONSOLIDATED OFFICE BUILDING RENTAL EXPENSES OF ALL CIU OFFICES WITHIN REGION XII
5029905001	WAREHOUSE RENTAL	PANTAWID PAMILYANG PILIPINO PROGRAM	LEASE OF REAL PROPERTY	MARCH, 2023	N/A	N/A	N/A	GoP	₱480,000.00	₱480,000.00		

5029905001	WAREHOUSE RENTAL	DRMD	LEASE OF REAL PROPERTY	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱1,680,000.00	₱1,680,000.00		
5029905001	WAREHOUSE RENTAL	PPD-NHTU	LEASE OF REAL PROPERTY	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱240,000.00	₱240,000.00		
5020399000	DEVELOP INEO TONER	PANTAWID PAMILYANG PILIPINO PROGRAM	Direct Contracting	MARCH, 2023	N/A	N/A	N/A	GoP	₱729,221.00	₱729,221.00		
5029904000	VEHICLE RENTAL	PSD-SUPPLEMENTARY FEEDING PROGRAM	Direct Contracting	MARCH, 2023	N/A	N/A	N/A	GoP	₱500,000.00	₱500,000.00		TRANSPORTATION AND EXPENSES OF THE PROGRAM IN HAULING NFA RICE
5020402000	UTILITY EXPENSES	PPD-NHTU	Direct Contracting	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱180,000.00	₱180,000.00		ELECTRIC BILL, WATER BILL, INTERNET CONNECTION AND ETC. OF THE SECTION
5020402000	UTILITY EXPENSES	ADMIN-GENERAL SERVICES SECTION	Direct Contracting	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱9,714,096.00	₱9,714,096.00		ELECTRIC BILL, WATER BILL, INTERNET CONNECTION AND ETC. OF THE SECTION
5020402000	UTILITY EXPENSES	SOCPEN	Direct Contracting	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱40,000.00	₱40,000.00		
5020402000	UTILITY EXPENSES	REGIONAL REHABILITATION CENTER FOR YOUTH	Direct Contracting	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱840,000.00	₱840,000.00		ELECTRIC BILL
5020402000	UTILITY EXPENSES	CRISIS INTERVENTION UNIT	Direct Contracting	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱2,100,000.00	₱2,100,000.00		CONSOLIDATED UTILITY EXPENSES OF CIU FOR CY 2023
5021501001	TAX INSURANCES AND OTHER FEES	ADMIN-GENERAL SERVICES SECTION	Direct Contracting	MARCH, 2023	N/A	N/A	N/A	GoP	₱493,682.89	₱493,682.89		
5020399000	KYOCERA MITA TONER	PSD-SOCPEN	Direct Contracting	FEBRUARY, 2023	N/A	N/A	N/A	GoP	₱390,000.00	₱390,000.00		
5020301002	OFFICE / TRAINING SUPPLIES	RECEPTION AND STUDY CENTER FOR CHILDREN	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱149,940.89	₱149,940.89		
5020301002	OFFICE / TRAINING SUPPLIES	SUSTAINABLE LIVELIHOOD PROGRAM	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱1,158,782.00	₱1,158,782.00		CONSOLIDATED OFFICE/TRAINING SUPPLIES OF SLP
5020301002	OFFICE / TRAINING SUPPLIES	HRMDD	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱47,550.00	₱47,550.00		
5020301002	OFFICE / TRAINING SUPPLIES	PPD-STANDARD SECTION	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱17,750.00	₱17,750.00		
5020301002	OFFICE / TRAINING SUPPLIES	SOCPEN	Shopping	FEBRUARY, 2023	N/A	N/A	N/A	GoP	₱719,995.00	₱719,995.00		
5020301002	OFFICE / TRAINING SUPPLIES	PSD-CBS TARA	Shopping	APRIL, 2023	N/A	N/A	N/A	GoP	₱252,903.00	₱252,903.00		
5020301002	OFFICE / TRAINING SUPPLIES	PSD-CBSS/CHILDREN AND YOUTH SECTOR	Shopping	MARCH - OCTOBER, 2023	N/A	N/A	N/A	GoP	₱191,415.00	₱191,415.00		
5020301002	OFFICE / TRAINING SUPPLIES	HOME FOR GIRLS AND WOMEN	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱149,564.50	₱149,564.50		
5020301002	OFFICE / TRAINING SUPPLIES	PANTAWID PAMILYANG PILIPINO PROGRAM	Shopping	MARCH - AUGUST, 2023	N/A	N/A	N/A	GoP	₱148,000.00	₱148,000.00		
5020301002	OFFICE / TRAINING SUPPLIES	PSD-SUPPLEMENTARY FEEDING PROGRAM	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱55,000.00	₱55,000.00		
5020301002	OFFICE / TRAINING SUPPLIES	EPAHP	Shopping	MARCH, 2023	FEBRUARY, 2023	N/A	N/A	GoP	₱32,478.88	₱32,478.88		
5020301002	OFFICE / TRAINING SUPPLIES	KC-NCCDP-AF	Shopping	MARCH - SEPTEMBER, 2023	N/A	N/A	N/A	GoP	₱1,870,000.00	₱1,870,000.00		CONSOLIDATED OFFICE SUPPLIES OF KC-NCCDP-AF
5020301002	OFFICE / TRAINING SUPPLIES	KC-KKB	Shopping	MARCH - SEPTEMBER, 2023	N/A	N/A	N/A	GoP	₱1,618,250.00	₱1,618,250.00		CONSOLIDATED OFFICE SUPPLIES OF KC-KKB
5020301002	OFFICE / TRAINING SUPPLIES	KC-PMNP	Shopping	MARCH - AUGUST, 2023	N/A	N/A	N/A	GoP	₱193,340.80	₱193,340.80		CONSOLIDATED OFFICE SUPPLIES OF KC-PMNP
5020301002	OFFICE / TRAINING SUPPLIES	ADMIN-PROPERTY AND SUPPLY SECTION	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱666,725.00	₱666,725.00		CONSOLIDATED OFFICE SUPPLIES OF ADMIN-PSS
5020301002	OFFICE / TRAINING SUPPLIES	PPD-NHTU	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱198,206.00	₱198,206.00		
5020301002	OFFICE / TRAINING SUPPLIES	DRMD-CCAM	Shopping	APRIL, 2023	N/A	N/A	N/A	GoP	₱104,963.00	₱104,963.00		
5020301002	OFFICE / TRAINING SUPPLIES	PSD-CBSS/RRPTP	Shopping	MAY, 2023	N/A	N/A	N/A	GoP	₱15,000.00	₱15,000.00		
5020301002	OFFICE / TRAINING SUPPLIES	BANGUN	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱129,850.00	₱129,850.00		

5020301002	OFFICE / TRAINING SUPPLIES	DRMD	Shopping	JUNE, 2023	N/A	N/A	N/A	GoP	₱741,335.00	₱741,335.00		
5020301002	OFFICE / TRAINING SUPPLIES	ISSO-OFW	Shopping	MAY, 2023	N/A	N/A	N/A	GoP	₱29,200.00	₱29,200.00		
5020301002	OFFICE / TRAINING SUPPLIES	PSD-CBSS/WOMEN AND FAMILY SECTOR	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱22,156.85	₱22,156.85		
5020301002	OFFICE / TRAINING SUPPLIES	ADOPTION RESOURCE AND REFERRAL SECTION	Shopping	APRIL, 2023	N/A	N/A	N/A	GoP	₱100,290.00	₱100,290.00		
5020301002	OFFICE / TRAINING SUPPLIES	CRISIS INTERVENTION UNIT	Shopping	NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱1,225,940.00	₱1,225,940.00		CONSOLIDATED OFFICE/TRAINING SUPPLIES OF CIU
5020301002	OFFICE / TRAINING SUPPLIES	CENTER FOR THE HANDICAPPED	Shopping	APRIL, 2023	N/A	N/A	N/A	GoP	₱160,315.60	₱160,315.60		
5020301002	OFFICE / TRAINING SUPPLIES	REGIONAL REHABILITATION CENTER FOR YOUTH	Shopping	MAY, 2023	N/A	N/A	N/A	GoP	₱108,931.35	₱108,931.35		
5020399000	JANITORIAL SUPPLIES	PANTAWID PAMILYANG PILIPINO PROGRAM	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱764,300.00	₱764,300.00		
5020301002	JANITORIAL SUPPLIES	ADMIN-GENERAL SERVICES SECTION	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱230,007.20	₱230,007.20		
5020301002	JANITORIAL SUPPLIES	CENTER FOR THE HANDICAPPED	Shopping	APRIL, 2023	N/A	N/A	N/A	GoP	₱49,330.00	₱49,330.00		
5020399000	MEDICINE AND MEDICAL SUPPLIES	PSD-SUPPLEMENTARY FEEDING PROGRAM	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱12,000.00	₱12,000.00		
5020399000	MEDICINE AND MEDICAL SUPPLIES	KC-NCCDP-AF	Shopping	MARCH - AUGUST, 2023	N/A	N/A	N/A	GoP	₱1,122,000.00	₱1,122,000.00		CONSOLIDATED MEDICAL AND MEDICINE SUPPLIES OF KC-NCCDP-AF
5020399000	MEDICINE AND MEDICAL SUPPLIES	KC-KKB	Shopping	MARCH - AUGUST, 2023	N/A	N/A	N/A	GoP	₱1,044,000.00	₱1,044,000.00		CONSOLIDATED MEDICAL AND MEDICINE SUPPLIES OF KC-KKB
5020399000	MEDICINE AND MEDICAL SUPPLIES	ADMIN-PROPERTY AND SUPPLY SECTION	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱12,500.00	₱12,500.00		
5020399000	MEDICINE AND MEDICAL SUPPLIES	DRMD-CCAM	Shopping	APRIL, 2023	N/A	N/A	N/A	GoP	₱29,500.00	₱29,500.00		
5020399000	MEDICINE AND MEDICAL SUPPLIES	BANGUN	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00		
5020399000	MEDICINE AND MEDICAL SUPPLIES	DRMD	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱29,390.00	₱29,390.00		
5020399000	MEDICINE AND MEDICAL SUPPLIES	ADOPTION RESOURCE AND REFERRAL SECTION	Shopping	JUNE, 2023	N/A	N/A	N/A	GoP	₱14,908.00	₱14,908.00		
5020399000	MEDICINE AND MEDICAL SUPPLIES	CRISIS INTERVENTION UNIT	Shopping	JULY, 2023	N/A	N/A	N/A	GoP	₱240,000.00	₱240,000.00		
5020399000	MEDICINE AND MEDICAL SUPPLIES	CENTER FOR THE HANDICAPPED	Shopping	FEBRUARY, 2023	N/A	N/A	N/A	GoP	₱52,052.75	₱52,052.75		
5020399000	MEDICINE AND MEDICAL SUPPLIES	REGIONAL REHABILITATION CENTER FOR YOUTH	Shopping	MAY, 2023	N/A	N/A	N/A	GoP	₱293,303.70	₱293,303.70		
5020399000	HYGIENE KIT	PSD-CBSS/RRPTP	Shopping	MAY, 2023	N/A	N/A	N/A	GoP	₱42,000.00	₱42,000.00		
5020301002	ICT SUPPLIES AND EQUIPMENTS	PSD-CBSS/CHILDREN AND YOUTH SECTOR	Shopping	APRIL, 2023	N/A	N/A	N/A	GoP	₱40,490.00	₱40,490.00		
5020301002	ICT SUPPLIES AND EQUIPMENTS	PSD-CBSS/PWD	Shopping	APRIL, 2023	N/A	N/A	N/A	GoP	₱27,000.00	₱27,000.00		
5020301002	ICT SUPPLIES AND EQUIPMENTS	PSD-SUPPLEMENTARY FEEDING PROGRAM	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱48,000.00	₱48,000.00		POWER BANK 19200mAh
5020301002	ICT SUPPLIES AND EQUIPMENTS	KC-KKB	Shopping	DECEMBER, 2023	N/A	N/A	N/A	GoP	₱76,599.60	₱76,599.60		POWER BANK 5000-10000mAh
5020301002	ICT SUPPLIES AND EQUIPMENTS	KC-PMNP	Shopping	MAY, 2023	N/A	N/A	N/A	GoP	₱660,000.00	₱660,000.00		LAPTOPS AND PRINTER
5020301002	ICT SUPPLIES AND EQUIPMENTS	DRMD	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱20,000.00	₱20,000.00		PRINTER
5020301002	ICT SUPPLIES AND EQUIPMENTS	ISSO-OFW	Shopping	MAY, 2023	N/A	N/A	N/A	GoP	₱6,500.00	₱6,500.00		
5020301002	ICT SUPPLIES AND EQUIPMENTS	PSD-CBSS/WOMEN AND FAMILY SECTOR	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱2,598.84	₱2,598.84		
5020301002	ICT SUPPLIES AND EQUIPMENTS	CRISIS INTERVENTION UNIT	Shopping	JULY, 2023	N/A	N/A	N/A	GoP	₱560,000.00	₱560,000.00		3IN1 PRINTER
5020399000	FOOD AND OTHER GROCERY ITEMS	RECEPTION AND STUDY CENTER FOR CHILDREN	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱709,388.39	₱709,388.39		CONSOLIDATED FOOD AND NON-FOOD GROCERY ITEMS OF THE CENTER FOR CY 2023
5020399000	FOOD AND OTHER GROCERY ITEMS	HOME FOR GIRLS AND WOMEN	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱1,063,173.00	₱1,063,173.00		CONSOLIDATED TOOLS AND EQUIPMENT OF THE SECTION

5020399000	TOOLS AND EQUIPMENT	ADMIN-GENERAL SERVICES SECTION	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱102,700.00	₱102,700.00		CLOTHINGS, TOILETRIES AND KITCHENWARES OF RSCG RESIDENTS
5020399000	GENERAL MERCHANDISE	RECEPTION AND STUDY CENTER FOR CHILDREN	Shopping	MARCH, 2023	N/A	N/A	N/A	GoP	₱247,505.00	₱247,505.00		CLOTHINGS OF RRCY RESIDENTS
5020399000	GENERAL MERCHANDISE	REGIONAL REHABILITATION CENTER FOR YOUTH	NP-53.9 - Small Value Procurement	APRIL, 2023	N/A	N/A	N/A	GoP	₱223,575.24	₱223,575.24		CONSOLIDATED ACTIVITIES OF THE DIVISION
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	PANTAWID PAMILYANG PILIPINO PROGRAM	NP-53.9 - Small Value Procurement	APRIL, 2023	N/A	N/A	N/A	GoP	₱1,759,550.00	₱1,759,550.00		CONSOLIDATED ACTIVITIES OF THE SECTION
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	PSD-CBS TARA	NP-53.9 - Small Value Procurement	APRIL - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱464,750.00	₱464,750.00		CONSOLIDATED ACTIVITIES OF THE SECTOR
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	PSD-CBSS/CHILDREN AND YOUTH SECTOR	NP-53.9 - Small Value Procurement	APRIL - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱430,720.00	₱430,720.00		CONSOLIDATED ACTIVITIES OF THE CENTER
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	HOME FOR GIRLS AND WOMEN	NP-53.9 - Small Value Procurement	APRIL - AUGUST, 2023	N/A	N/A	N/A	GoP	₱522,000.00	₱522,000.00		CONSOLIDATED ACTIVITIES OF THE SECTOR
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	PSD-CBSS / PWD	NP-53.9 - Small Value Procurement	MARCH - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱58,500.00	₱58,500.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	PSD-SUPPLEMENTARY FEEDING PROGRAM	NP-53.9 - Small Value Procurement	MARCH - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱96,250.00	₱96,250.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	EPAHP	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱288,000.00	₱288,000.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	KC-NCCDP-AF	NP-53.9 - Small Value Procurement	MARCH - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱240,000.00	₱240,000.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	KC-KKB	NP-53.9 - Small Value Procurement	JUNE - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱290,000.00	₱290,000.00		1ST REGIONAL SOCIAL DEVELOPMENT COMMITTEE REGULAR MEETING
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	PPD-STANDARD SECTION	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱32,500.00	₱32,500.00		ADVOCACY ACTIVITIES ON RA 9208/1036/11862
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	PSD-CBSS/RRTP	NP-53.9 - Small Value Procurement	MAY, 2023	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	BANGUN	NP-53.9 - Small Value Procurement	MARCH - AUGUST, 2023	N/A	N/A	N/A	GoP	₱130,000.00	₱130,000.00		CONSOLIDATED ACTIVITIES OF THE DIVISION
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	DRMD	NP-53.9 - Small Value Procurement	MARCH	N/A	N/A	N/A	GoP	₱507,000.00	₱507,000.00		CONSOLIDATED ACTIVITIES OF THE DIVISION
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	HRMDD	NP-53.9 - Small Value Procurement	MARCH - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱748,000.00	₱748,000.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	PSD-SOCPEN	NP-53.9 - Small Value Procurement	FEBRUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱640,000.00	₱640,000.00		CONSOLIDATED ACTIVITIES OF THE DIVISION
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	PPD-STANDARD SECTION	NP-53.9 - Small Value Procurement	APRIL - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱275,340.00	₱275,340.00		CONSOLIDATED ACTIVITIES OF THE SECTION
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	PPD-PDPS	NP-53.9 - Small Value Procurement	MAY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱281,450.00	₱281,450.00		CONSOLIDATED ACTIVITIES OF THE CENTER
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	MARCH - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱477,600.00	₱477,600.00		COA - DSWD 2022 AUDIT EXIT CONFERENCE
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	INTERNAL AUDIT UNIT	NP-53.9 - Small Value Procurement	FEBRUARY, 2023	N/A	N/A	N/A	GoP	₱18,850.00	₱18,850.00		CONSOLIDATED ACTIVITIES OF THE SECTOR
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	PSD-CBSS/WOMEN AND FAMILY SECTOR	NP-53.9 - Small Value Procurement	MARCH - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱272,740.00	₱272,740.00		CONSOLIDATED ACTIVITIES OF THE CENTER

5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	REGIONAL REHABILITATION CENTER FOR YOUTH	NP-53.9 - Small Value Procurement	APRIL - MAY, 2023	N/A	N/A	N/A	GoP	₱514,000.00	₱514,000.00		
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	SUSTAINABLE LIVELIHOOD PROGRAM	NP-53.9 - Small Value Procurement	MARCH - MAY, 2023	N/A	N/A	N/A	GoP	₱338,000.00	₱338,000.00		CONSOLIDATED ACTIVITIES OF THE SECTOR
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	OPG LED-SECRETARIAT	NP-53.9 - Small Value Procurement	FEBRUARY - JULY, 2023	N/A	N/A	N/A	GoP	₱167,500.00	₱167,500.00		CONSOLIDATED ACTIVITIES OF THE UNIT
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	CRISIS INTERVENTION UNIT	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱647,600.00	₱647,600.00		CONSOLIDATED ACTIVITIES OF THE CENTER
5020201002	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	CENTER FOR THE HANDICAPPED	NP-53.9 - Small Value Procurement	APRIL, 2023	N/A	N/A	N/A	GoP	₱25,000.00	₱25,000.00		CONSOLIDATED ACTIVITIES OF THE DIVISION
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	PANTAWID PAMILYANG PILIPINO PROGRAM	NP-53.9 - Small Value Procurement	MARCH - JULY, 2023	N/A	N/A	N/A	GoP	₱7,939,600.00	₱7,939,600.00		CONSOLIDATED ACTIVITIES OF THE SECTION
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	PSD-CBS TARA	NP-53.9 - Small Value Procurement	APRIL - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱2,652,000.00	₱2,652,000.00		CONSOLIDATED ACTIVITIES OF THE SECTOR
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	PSD-CBSS/CHILDREN AND YOUTH SECTOR	NP-53.9 - Small Value Procurement	MAY - SEPTEMBER, 2023	N/A	N/A	N/A	GoP	₱534,000.00	₱534,000.00		CONSOLIDATED ACTIVITIES OF THE CENTER
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	HOME FOR GIRLS AND WOMEN	NP-53.9 - Small Value Procurement	APRIL - SEPTEMBER, 2023	N/A	N/A	N/A	GoP	₱481,000.00	₱481,000.00		CONSOLIDATED ACTIVITIES OF THE SECTOR
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	PSD-CBSS / PWD	NP-53.9 - Small Value Procurement	JUNE - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱261,600.00	₱261,600.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	PSD-SUPPLEMENTARY FEEDING PROGRAM	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱1,430,400.00	₱1,430,400.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	EPAHP	NP-53.9 - Small Value Procurement	FEBRUARY, 2023	N/A	N/A	N/A	GoP	₱240,000.00	₱240,000.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	KC-KKB	NP-53.9 - Small Value Procurement	MAY, 2023	N/A	N/A	N/A	GoP	₱2,405,000.00	₱2,405,000.00		CONSOLIDATED ACTIVITIES OF THE SECTION
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	DRMD-CCAM	NP-53.9 - Small Value Procurement	NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱500,000.00	₱500,000.00		CAPACITY BUILDING ON RECOVERY AND REINTEGRATION PROGRAM FOR TRAFFICKED PERSONS
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	PSD-CBSS/RRPTP	NP-53.9 - Small Value Procurement	MAY, 2023	N/A	N/A	N/A	GoP	₱226,800.00	₱226,800.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	BANGUN	NP-53.9 - Small Value Procurement	MARCH - OCTOBER, 2023	N/A	N/A	N/A	GoP	₱1,640,500.00	₱1,640,500.00		CONSOLIDATED ACTIVITIES OF THE DIVISION
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	DRMD	NP-53.9 - Small Value Procurement	MARCH - JUNE, 2023	N/A	N/A	N/A	GoP	₱1,085,000.00	₱1,085,000.00		HRMDD STAFF DEVELOPMENT CONFERENCE
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	HRMDD	NP-53.9 - Small Value Procurement	NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱132,000.00	₱132,000.00		CONSOLIDATED ACTIVITIES OF THE SECTION
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	PSD-SOCPEN	NP-53.9 - Small Value Procurement	NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱2,626,200.00	₱2,626,200.00		CAPACITY BUILDING ACTIVITY FOR FORC
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	PPD-STANDARD SECTION	NP-53.9 - Small Value Procurement	AUGUST, 2023	N/A	N/A	N/A	GoP	₱46,800.00	₱46,800.00		CONSOLIDATED ACTIVITIES OF THE SECTION
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	PPD-PDPS	NP-53.9 - Small Value Procurement	JULY - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱750,000.00	₱750,000.00		CONSOLIDATED ACTIVITIES OF THE CENTER
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	JUNE - OCTOBER, 2023	N/A	N/A	N/A	GoP	₱223,000.00	₱223,000.00		CONSOLIDATED ACTIVITIES OF THE SECTOR
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	PSD-CBSS/WOMEN AND FAMILY SECTOR	NP-53.9 - Small Value Procurement	JULY - SEPTEMBER, 2023	N/A	N/A	N/A	GoP	₱394,200.00	₱394,200.00		CONSOLIDATED ACTIVITIES OF THE CENTER

5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	REGIONAL REHABILITATION CENTER FOR YOUTH	NP-53.9 - Small Value Procurement	MARCH - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱312,000.00	₱312,000.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	SUSTAINABLE LIVELIHOOD PROGRAM	NP-53.9 - Small Value Procurement	FEBRUARY - OCTOBER, 2023	N/A	N/A	N/A	GoP	₱5,345,800.00	₱5,345,800.00		ANNUAL REVIEW, EVALUATION AND PLANNING
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	OPG LED-SECRETARIAT	NP-53.9 - Small Value Procurement	SEPTEMBER, 2023	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00		ARSS STAFF DEVELOPMENT
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	ADOPTION RESOURCE AND REFERRAL SECTION	NP-53.9 - Small Value Procurement	NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱75,000.00	₱75,000.00		CONSULTATION DIALOGUE
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	CRISIS INTERVENTION UNIT	NP-53.9 - Small Value Procurement	JULY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱480,000.00	₱480,000.00		CIU OFFICE STAFF DEVELOPMENT
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	CRISIS INTERVENTION UNIT	NP-53.9 - Small Value Procurement	NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱830,000.00	₱830,000.00		STAFF DEVELOPMENT ACTIVITY OF THE CENTER
5020201002	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	CENTER FOR THE HANDICAPPED	NP-53.9 - Small Value Procurement	JUNE - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱144,000.00	₱144,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE DIVISION
5029904000	VEHICLE RENTAL	PANTAWID PAMILYANG PILIPINO PROGRAM	NP-53.9 - Small Value Procurement	APRIL, 2023	N/A	N/A	N/A	GoP	₱604,000.00	₱604,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE SECTION
5029904000	VEHICLE RENTAL	PSD-CBS TARA	NP-53.9 - Small Value Procurement	APRIL - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱840,000.00	₱840,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029904000	VEHICLE RENTAL	PSD-SUPPLEMENTARY FEEDING PROGRAM	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱900,000.00	₱900,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029904000	VEHICLE RENTAL	EPAHP	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱120,000.00	₱120,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029904000	VEHICLE RENTAL	KC-NCCDP-AF	NP-53.9 - Small Value Procurement	JULY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱450,000.00	₱450,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029904000	VEHICLE RENTAL	KC-KKB	NP-53.9 - Small Value Procurement	DECEMBER, 2023	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE SECTION
5029904000	VEHICLE RENTAL	DRMD-CCAM	NP-53.9 - Small Value Procurement	APRIL, 2023	N/A	N/A	N/A	GoP	₱1,021,500.00	₱1,021,500.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029904000	VEHICLE RENTAL	BANGUN	NP-53.9 - Small Value Procurement	MARCH - AUGUST, 2023	N/A	N/A	N/A	GoP	₱540,000.00	₱540,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE DIVISION
5029904000	VEHICLE RENTAL	DRMD	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱450,000.00	₱450,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029904000	VEHICLE RENTAL	PSD-SOCPEN	NP-53.9 - Small Value Procurement	FEBRUARY - AUGUST, 2023	N/A	N/A	N/A	GoP	₱1,440,000.00	₱1,440,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029904000	VEHICLE RENTAL	SUSTAINABLE LIVELIHOOD PROGRAM	NP-53.9 - Small Value Procurement	MARCH - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱400,075.00	₱400,075.00		CONSOLIDATED PRINTING SERVICES OF THE SECTION
5029902000	PRINTING SERVICES	PSD-CBS TARA	NP-53.9 - Small Value Procurement	APRIL	N/A	N/A	N/A	GoP	₱443,500.00	₱443,500.00		CONSOLIDATED PRINTING SERVICES OF THE DIVISION
5029902000	PRINTING SERVICES	PANTAWID PAMILYANG PILIPINO PROGRAM	NP-53.9 - Small Value Procurement	MARCH - AUGUST, 2023	N/A	N/A	N/A	GoP	₱363,950.00	₱363,950.00		CONSOLIDATED PRINTING SERVICES OF THE SECTOR
5029902000	PRINTING SERVICES	PSD-CBSS/CHILDREN AND YOUTH SECTOR	NP-53.9 - Small Value Procurement	JULY - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱253,200.00	₱253,200.00		CONSOLIDATED PRINTING SERVICES OF THE CENTER
5029902000	PRINTING SERVICES	HOME FOR GIRLS AND WOMEN	NP-53.9 - Small Value Procurement	MAY, 2023	N/A	N/A	N/A	GoP	₱69,350.00	₱69,350.00		CONSOLIDATED PRINTING SERVICES OF THE SECTOR
5029902000	PRINTING SERVICES	PSD-CBSS/PWD	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱31,850.00	₱31,850.00		CONSOLIDATED PRINTING SERVICES OF THE DIVISION
5029902000	PRINTING SERVICES	PANTAWID PAMILYANG PILIPINO PROGRAM	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱1,304,478.00	₱1,304,478.00		CONSOLIDATED PRINTING SERVICES OF THE PROGRAM
5029902000	PRINTING SERVICES	PSD-SUPPLEMENTARY FEEDING PROGRAM	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱230,600.00	₱230,600.00		CONSOLIDATED PRINTING SERVICES OF THE SECTION
5029902000	PRINTING SERVICES	KC-KKB	NP-53.9 - Small Value Procurement	MAY - JULY, 2023	N/A	N/A	N/A	GoP	₱474,600.00	₱474,600.00		CUSTOMIZED TOTE BAG
5029902000	PRINTING SERVICES	PSD-CBSS/RRPTP	NP-53.9 - Small Value Procurement	MAY, 2023	N/A	N/A	N/A	GoP	₱30,000.00	₱30,000.00		CONSOLIDATED PRINTING SERVICES OF THE PROGRAM
5029902000	PRINTING SERVICES	BANGUN	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱241,806.50	₱241,806.50		CONSOLIDATED PRINTING SERVICES OF THE DIVISION
5029902000	PRINTING SERVICES	DRMD	NP-53.9 - Small Value Procurement	MARCH - JUNE, 2023	N/A	N/A	N/A	GoP	₱220,400.00	₱220,400.00		CONSOLIDATED PRINTING SERVICES OF THE DIVISION

5029902000	PRINTING SERVICES	PSD-SOCPEN	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱350,000.00	₱350,000.00		CONSOLIDATED PRINTING SERVICES OF THE SECTION
5029902000	PRINTING SERVICES	PPD-PDPS	NP-53.9 - Small Value Procurement	OCTOBER, 2023	N/A	N/A	N/A	GoP	₱32,000.00	₱32,000.00		CONSOLIDATED PRINTING SERVICES OF THE CENTER
5029902000	PRINTING SERVICES	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱10,800.00	₱10,800.00		CONSOLIDATED PRINTING SERVICES OF THE SECTION
5029902000	PRINTING SERVICES	SUSTAINABLE LIVELIHOOD PROGRAM	NP-53.9 - Small Value Procurement	MAY - JULY, 2023	N/A	N/A	N/A	GoP	₱1,250,000.00	₱1,250,000.00		CUSTOMIZED POLO SHIRT
5029902000	PRINTING SERVICES	OPG LED-SECRETARIAT	NP-53.9 - Small Value Procurement	MAY, 2023	N/A	N/A	N/A	GoP	₱162,500.00	₱162,500.00		DRINKING WATER OF THE CENTER FOR CY 2023
5020401000	DRINKING WATER	HOME FOR GIRLS AND WOMEN	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱37,800.00	₱37,800.00		DRINKING WATER OF THE DSWD FO XII RPMO FOR CY 2023
5020401000	DRINKING WATER	ADMIN-PROPERTY AND SUPPLY SECTION	NP-53.9 - Small Value Procurement	FEBRUARY - AUGUST, 2023	N/A	N/A	N/A	GoP	₱198,000.00	₱198,000.00		DRINKING WATER OF THE CENTER FOR CY 2023
5020401000	DRINKING WATER	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱29,700.00	₱29,700.00		DRINKING WATER OF THE CENTER FOR CY 2023
5020401000	DRINKING WATER	REGIONAL REHABILITATION CENTER FOR YOUTH	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱98,560.00	₱98,560.00		NUTRITION MONTH CELEBRATION AND COMMUNITY ORIENTATION ACTIVITIES OF BANGUN
5020399000	SNACK FOODS	BANGUN	NP-53.9 - Small Value Procurement	JULY, 2023	N/A	N/A	N/A	GoP	₱379,005.00	₱379,005.00		
5020399000	GENERAL MERCHANDISE	HOME FOR GIRLS AND WOMEN	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱413,472.35	₱413,472.35		MONEY VAULT
5020399000	GENERAL MERCHANDISE	DRMD	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱99,000.00	₱99,000.00		
5020301002	ICT SUPPLIES AND EQUIPMENTS	PANTAWID PAMILYANG PILIPINO PROGRAM	NP-53.9 - Small Value Procurement	APRIL, 2023	N/A	N/A	N/A	GoP	₱450,000.00	₱450,000.00		
5020309000	COOKING GAS	HOME FOR GIRLS AND WOMEN	NP-53.9 - Small Value Procurement	MARCH - JUNE, 2023	N/A	N/A	N/A	GoP	₱183,600.00	₱183,600.00		
5020309000	COOKING GAS	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱60,000.00	₱60,000.00		
5020309000	COOKING GAS	REGIONAL REHABILITATION CENTER FOR YOUTH	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱82,500.00	₱82,500.00		FUEL EXPENSES OF THE CENTER FOR CY 2023
5020309000	FUEL, OIL AND LUBRICANTS	HOME FOR GIRLS AND WOMEN	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱160,000.00	₱160,000.00		FUEL EXPENSES OF THE DIVISION FOR CY 2023
5020309000	FUEL, OIL AND LUBRICANTS	PANTAWID PAMILYANG PILIPINO PROGRAM	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱180,000.00	₱180,000.00		FUEL EXPENSES OF THE PROGRAM FOR CY 2023
5020309000	FUEL, OIL AND LUBRICANTS	KC-NCCDP-AF	NP-53.9 - Small Value Procurement	MARCH - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱240,000.00	₱240,000.00		FUEL EXPENSES OF THE PROGRAM FOR CY 2023
5020309000	FUEL, OIL AND LUBRICANTS	KC-KKB	NP-53.9 - Small Value Procurement	MARCH - AUGUST, 2023	N/A	N/A	N/A	GoP	₱240,000.00	₱240,000.00		FUEL EXPENSES OF THE SECTION FOR CY 2023
5020309000	FUEL, OIL AND LUBRICANTS	PPD-NHTU	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00		FUEL EXPENSES OF THE DIVISION FOR CY 2023
5020309000	FUEL, OIL AND LUBRICANTS	DRMD	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱504,000.00	₱504,000.00		FUEL EXPENSES OF THE PROGRAM FOR CY 2023
5020309000	FUEL, OIL AND LUBRICANTS	PSD-SOCPEN	NP-53.9 - Small Value Procurement	FEBRUARY, 2023	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00		FUEL EXPENSES OF THE CENTER FOR CY 2023
5020309000	FUEL, OIL AND LUBRICANTS	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱350,000.00	₱350,000.00		FUEL EXPENSES OF THE CENTER FOR CY 2023
5020309000	FUEL, OIL AND LUBRICANTS	REGIONAL REHABILITATION CENTER FOR YOUTH	NP-53.9 - Small Value Procurement	MAY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱190,725.00	₱190,725.00		FUEL EXPENSES OF THE CENTER FOR CY 2023
5020309000	FUEL, OIL AND LUBRICANTS	CENTER FOR THE HANDICAPPED	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00		
5021304001	BUILDING REPAIR AND MAINTENANCE	HOME FOR GIRLS AND WOMEN	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱49,500.00	₱49,500.00		
5021304001	BUILDING REPAIR AND MAINTENANCE	PANTAWID PAMILYANG PILIPINO PROGRAM	NP-53.9 - Small Value Procurement	APRIL, 2023	N/A	N/A	N/A	GoP	₱300,000.00	₱300,000.00		
5021304001	BUILDING REPAIR AND MAINTENANCE	ADMIN-GENERAL SERVICES SECTION	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱293,364.10	₱293,364.10		
5021304001	BUILDING REPAIR AND MAINTENANCE	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00		

5021304001	BUILDING REPAIR AND MAINTENANCE	CENTER FOR THE HANDICAPPED	NP-53.9 - Small Value Procurement	JUNE, 2023	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00		
5021304001	OFFICE EQUIPMENT REPAIR AND MAINTENANCE	HOME FOR GIRLS AND WOMEN	NP-53.9 - Small Value Procurement	JUNE, 2023	N/A	N/A	N/A	GoP	₱9,000.00	₱9,000.00		
5021304001	OFFICE EQUIPMENT REPAIR AND MAINTENANCE	PANTAWID PAMILYANG PILIPINO PROGRAM	NP-53.9 - Small Value Procurement	MARCH - OCTOBER, 2023	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00		
5021304001	OFFICE EQUIPMENT REPAIR AND MAINTENANCE	KC-NCCDP-AF	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱60,000.00	₱60,000.00		
5021304001	OFFICE EQUIPMENT REPAIR AND MAINTENANCE	DRMD	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱14,000.00	₱14,000.00		
5021304001	OFFICE EQUIPMENT REPAIR AND MAINTENANCE	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱150,000.00	₱150,000.00		
5021304001	OFFICE EQUIPMENT REPAIR AND MAINTENANCE	REGIONAL REHABILITATION CENTER FOR YOUTH	NP-53.9 - Small Value Procurement	APRIL - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱79,896.00	₱79,896.00		
5021304001	OFFICE EQUIPMENT REPAIR AND MAINTENANCE	CENTER FOR THE HANDICAPPED	NP-53.9 - Small Value Procurement	JUNE, 2023	N/A	N/A	N/A	GoP	₱5,500.00	₱5,500.00		
5021399099	ICT EQUIPMENT REPAIR AND MAINTENANCE	PANTAWID PAMILYANG PILIPINO PROGRAM	NP-53.9 - Small Value Procurement	MARCH - OCTOBER, 2023	N/A	N/A	N/A	GoP	₱700,000.00	₱700,000.00		
5021399099	ICT EQUIPMENT REPAIR AND MAINTENANCE	KC-NCCDP-AF	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱20,000.00	₱20,000.00		
5021399099	ICT EQUIPMENT REPAIR AND MAINTENANCE	PSD-SOCPEN	NP-53.9 - Small Value Procurement	FEBRUARY - JULY, 2023	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00		
5021399099	ICT EQUIPMENT REPAIR AND MAINTENANCE	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00		
5021399099	ICT EQUIPMENT REPAIR AND MAINTENANCE	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	APRIL, 2023	N/A	N/A	N/A	GoP	₱24,000.00	₱24,000.00		
5029999099	VEHICLE REPAIR AND MAINTENANCE	KC-NCCDP-AF	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱400,000.00	₱400,000.00		
5029999099	VEHICLE REPAIR AND MAINTENANCE	ADMIN-GENERAL SERVICES SECTION	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱300,000.00	₱300,000.00		
5029999099	VEHICLE REPAIR AND MAINTENANCE	DRMD	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱600,000.00	₱600,000.00		
5029999099	VEHICLE REPAIR AND MAINTENANCE	RECEPTION AND STUDY CENTER FOR CHILDREN	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱700,000.00	₱700,000.00		
5029999099	VEHICLE REPAIR AND MAINTENANCE	REGIONAL REHABILITATION CENTER FOR YOUTH	NP-53.9 - Small Value Procurement	APRIL - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱132,904.00	₱132,904.00		
5029999099	VEHICLE REPAIR AND MAINTENANCE	CENTER FOR THE HANDICAPPED	NP-53.9 - Small Value Procurement	JUNE - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱23,331.63	₱23,331.63		
5020322001	SEMI-EXPENDABLE-FURNITURES AND FIXTURE	PANTAWID PAMILYANG PILIPINO PROGRAM	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱690,000.00	₱690,000.00		SOFA
5020322001	SEMI-EXPENDABLE-FURNITURES AND FIXTURE	DRMD	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱20,000.00	₱20,000.00		CONSOLIDATED SEMI-EXPENDABLE-FURNITURES AND FIXTURE OF THE PROGRAM
5020322001	SEMI-EXPENDABLE-FURNITURES AND FIXTURE	SUSTAINABLE LIVELIHOOD PROGRAM	NP-53.9 - Small Value Procurement	MARCH - JULY, 2023	N/A	N/A	N/A	GoP	₱49,999.99	₱49,999.99		PORTABLE SPEAKER WITH WIRELESS MICROPHONE
5020321002	SEMI-EXPENDABLE ICT EQUIPMENTS	BANGUN	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱547,387.00	₱547,387.00		DRONE CAMERA
5020321002	SEMI-EXPENDABLE ICT EQUIPMENTS	DRMD	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	₱49,980.00	₱49,980.00		CONSOLIDATED SEMI-EXPENDABLE ICT EQUIPMENTS OF THE PROGRAM
5020321002	SEMI-EXPENDABLE ICT EQUIPMENTS	SUSTAINABLE LIVELIHOOD PROGRAM	NP-53.9 - Small Value Procurement	JULY, 2023	N/A	N/A	N/A	GoP	₱199,999.96	₱199,999.96		DOCUMENTATION MATERIALS; MOBILE PHONE
5020321002	SEMI-EXPENDABLE ICT EQUIPMENTS	OPG LED-SECRETARIAT	NP-53.9 - Small Value Procurement	APRIL, 2023	N/A	N/A	N/A	GoP	₱25,000.00	₱25,000.00		

5029907099	MS OFFICE	KC-PMNP	NP-53.9 - Small Value Procurement	MAY, 2023	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00		
5020399000	FIRE AND SAFETY	CENTER FOR THE HANDICAPPED	NP-53.9 - Small Value Procurement	APRIL, 2023	N/A	N/A	N/A	GoP	₱28,000.00	₱28,000.00		
5020399000	VEHICLE ACCESSORIES	ADMIN-GENERAL SERVICES SECTION	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	6000	6000		INTERNET SUBSCRIPTION OF DRMD OFFICE AND DRMD WAREHOUSE
5020503000	INTERNET SUBSCRIPTION	DRMD	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	288000	288000		
5029901000	ADVERTISING EXPENSES	DRMD	NP-53.9 - Small Value Procurement	MARCH, 2023	N/A	N/A	N/A	GoP	50000	50000		MOBILE PRE-PAID CARD
5020399000	COMMUNICATION EXPENSES	OPG LED-SECRETARIAT	NP-53.9 - Small Value Procurement	MAY, 2023	N/A	N/A	N/A	GoP	12000	12000		
TOTAL									₱439,461,629.32			

Approved/Disapproved

Prepared By:

Recommending Approval:

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