

Department of Social Welfare and Development Region XII Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	COOKING GAS	Protective SD (Center & Institutions)	Shopping	Feb-24	N/A	Mar-24	Mar-24	GoP	329,520.00	329,520.00	-	-
50204010	DRINKING WATER	Protective SD (Center & Institutions) & ADMIN. DIV	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	452,385.00	452,385.00	-	-
50203050, 50503060	FOOD AND OTHER GROCERY ITEMS	Protective SD (Center & Institutions) & DRMD	Competitive Bidding	Feb-24	Mar-20	Apr-24	Apr-24	GoP	141,555,027.25	141,555,027.25	-	-
50203090	FUEL, LUBRICANTS AND OTHER VEHICLE SUPPLIES	Protective SD, Center & Institutions, DRMD & PPD	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	2,069,212.00	2,069,212.00	-	-
50203990	FURNITURE AND FIXTURES	Promotive SD & Protective SD	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	460,000.00	460,000.00	-	-
50212020 50203990 50210030	GENERAL MERCHANDISE	Protective SD, Center & Institutions, DRMD & ADMIN. DIV	Shopping	Feb-24	N/A	Mar-24	Mar-24	GoP	2,777,305.76	2,777,305.76	-	-
50299990	HARDWARE SUPPLIES	Protective SD (Center & Institutions) & ADMIN. DIV	Shopping	Feb-24	N/A	Mar-24	Mar-24	GoP	1,032,595.00	1,032,595.00	-	-
50202030	ICT EQUIPMENT	Promotive SD, Protective SD, PPPP & PPD	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	8,249,908.00	8,249,908.00	-	-
50203990	REPAIR ICT EQUIPMENT	Promotive SD, PPPP & PPD	Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	GoP	1,450,000.00	1,450,000.00	-	-
50203070	MEDICAL SUPPLIES	Protective SD (Center & Institutions), DRMD & ADMIN. DIV	Shopping	Feb-24	N/A	Mar-24	Mar-24	GoP	612,568.00	612,568.00	-	-
50203990	OFFICE EQUIPMENT AND ACCESSORIES	Promotive SD, Protective SD, & PPPP	Shopping	Feb-24	N/A	Mar-24	Mar-24	GoP	784,810.00	784,810.00	-	-

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50203010	OFFICE SUPPLIES AND CONSUMABLES	Promotive SD, Protective SD, Center & Institutions, DRMD, PPD, & ADMIN. DIV	Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	GoP	9,690,802.06	9,690,802.06	-	-
50299010	PRINTING, ADVERTISING, AND BINDING	Promotive SD, Protective SD, PPP, DRMD, PPD, & ADMIN. DIV	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	5,008,060.00	5,008,060.00	-	-
50299050	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	Promotive SD, Protective SD, Center & Institutions, PPPP, DRMD, PPD	NP-53.10 Lease of Real Property and Venue	Jan-24	N/A	Feb-24	Feb-24	GoP	7,788,000.00	7,788,000.00	-	-
50213060	VEHICLE REPAIR MAINTENANCE, PARTS AND ACCESSORIES	Promotive SD, Center & Institutions, DRMD, PPD, & ADMIN. DIV	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	2,825,980.00	2,825,980.00	-	-
50213040	REPAIR OF BUILDING	Promotive SD, Protective SD (Center & Institutions), PPD, & ADMIN. DIV	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	2,700,479.73	2,700,479.73	-	-
50213060	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	Protective SD (Center & Institutions), DRMD, & PPD	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	421,896.00	421,896.00	-	-
50212030	SECURITY SERVICES	Protective SD (Center & Institutions), & ADMIN. DIV	Competitive Bidding	Jan-24	Jan-24	Mar-24	Mar-24	GoP	16,834,431.60	16,834,431.60	-	Renewal of Contract pursuant to GPPB Res. # 06-2022
50299030	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-OUT)	Promotive SD, Protective SD, Center & Institutions, PPPP, DRMD, & PPD	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	5,708,200.00	5,708,200.00	-	-

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50299030	TRAININGS, MEETINGS, SEMINAR, ORIENTATION (LIVE-IN)	Promotive SD, Protective SD, Center & Institutions, PPPP, DRMD, PPD, & ADMIN. DIV	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	21,607,370.00	21,607,370.00	-	-
50204010 50204020 50205010 50205020 50205040 50299070	UTILITIES	Protective SD, Center & Institutions, DRMD, PPD, & ADMIN. DIV	Direct Contracting	Feb-24	N/A	Feb-24	Feb-24	GoP	18,364,373.33	18,364,373.33	-	-
50299040	VEHICLE RENTAL	Promotive SD, Protective SD, PPPP, DRMD, & PPD	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	5,915,000.00	5,915,000.00	-	-
50203050	PURCHASE OF NEA RICE	Protective SD (Center & Institutions)	NP-53.5 Agency-to-Agency	Feb-24	N/A	Feb-24	Feb-24	GoP	112,500.00	112,500.00	-	-
TOTAL									256,750,423.73			

Prepared by:

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Reviewed by:
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 Chief Administrative Officer
 Administrative Division Chief

Certified Appropriate Funds Available:
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LUDMILLA D. RELLORES
 Administrative Officer V
 Head of Budget

Approved by:
 SGD
LORETO JR. V. CABAYA
 Regional Director
 DSWD Region XII