

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FIELD OFFICE XII  
REVISED ANNUAL PROCUREMENT PLAN FY 2023**

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>CUSTOMIZED PRINTING</b>											
	ADVERTISING (PRINT DSWD VEST)	PPPP	Competitive Bidding	FEB-DEC 2023	N/A	N/A	N/A	GoP	₱1,303,500.00	₱1,303,500.00		
	TRAINING SHIRT FOR STAKEHOLDERS	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱31,000.00	₱31,000.00		
	BAYANI KA! MEDALS - WIDTH 3.5 INCHES, HEIGHT 4.5 IN	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱30,000.00	₱30,000.00		
	KALAHI-CIDSS LANYARD/ID SLING - 36 INCHES, POLYES	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱30,000.00	₱30,000.00		
	BAYANI KA! PLAQUES (CUSTOMIZED)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱50,000.00	₱50,000.00		
	ADVOCACY ACTIVITIES	POLICY AND PLANS DIVISION	NP-53.9 - Small Value Procurement	April 2023	N/A	N/A	N/A	GOP	₱28,100.00	₱28,100.00		
	PLAQUES FOR THE LGUs AWARDEES	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Nov-23	N/A	N/A	N/A	GOP	₱60,000.00	₱60,000.00		
	CUSTOMIZED NOTEBOOK PLANNER	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Nov-23	N/A	N/A	N/A	GOP	₱127,500.00	₱127,500.00		
	ADVOCACY MATERIALS	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Nov-23	N/A	N/A	N/A	GOP	₱497,500.00	₱497,500.00		
	CUSTOMIZED POLO SHIRT, COLORED RIBBON FOR PVC PRINTER & PVC CARDS	ICTMS	NP-53.9 - Small Value Procurement	Nov-23	N/A	N/A	N/A	GoP	₱163,050.00	₱163,050.00		
	ADVOCACY MATERIALS	PPD NHTS	NP-53.9 - Small Value Procurement	AUGUST 2023	N/A	N/A	N/A	GoP	₱459,500.00	₱459,500.00		
	ADVOCACY MATERIALS	GENERAL SERVICES SECTION	NP-53.9 - Small Value Procurement	AUGUST 2023	N/A	N/A	N/A	GoP	₱183,219.50	₱183,219.50		
	GLASS PLAQUE	RJJWC	NP-53.9 - Small Value Procurement	OCTOBER 2023	N/A	N/A	N/A	GoP	₱40,000.00	₱40,000.00		
	<b>PRINTING AND PUBLICATION EXPENSES</b>											
	PES MODULE	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱51,000.00	₱51,000.00		
	PRODUCTIONS OF 50PCS HFGW RESIDENTS HANDBOO	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱40,000.00	₱40,000.00		
	CIU FORMS	PROTECTIVE SERVICES DIVISION	Competitive Bidding	OCTOBER - NOVEMBER 2022	OCTOBER - NOVEMBER 2022	Jan-23	Jan-23	GoP	₱1,850,000.00	₱1,850,000.00		
	<b>DRINKING WATER</b>											
	DRINKING WATER	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER 2023	N/A	N/A	N/A	GoP	₱198,500.00	₱198,500.00		
	DRINKING WATER	PSS	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	₱198,000.00	₱198,000.00		
	<b>FOOD AND OTHER GROCERY ITEMS</b>											
	BANGUN FOOD ITEMS	PROTECTIVE SERVICES DIVISION	Shopping	Jul-23	N/A	N/A	N/A	GoP	₱354,547.00	₱354,547.00		
	BANGUN ADDITIONAL FOOD PACKAGING AND UTENSILS	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	SEPTEMBER, 2023	N/A	N	N/A	GoP	₱999,825.00	₱999,825.00		

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	RSCC FOOD AND OTHER GROCERY ITEMS	PROTECTIVE SERVICES DIVISION	Shopping	JANUARY TO DECEMBER 2023	N/A	N/A	N/A	GoP	₱504,036.16	₱504,036.16		
	HFGW FOOD AND OTHER GROCERY ITEMS	PROTECTIVE SERVICES DIVISION	Shopping	Mar-23	N/A	N/A	N/A	GoP	₱522,064.50	₱522,064.50		
	RRCY FOOD ITEMS (GROCERIES)	PROTECTIVE SERVICES DIVISION	Shopping	May-23	N/A	N/A	N/A	GoP	₱265,754.71	₱265,754.71		
	WELFARE GOODS	DRMD	Competitive Bidding	APRIL, AUGUST 2023	APRIL, 2023	APRIL, 2023	APRIL, 2023	GoP	₱18,923,175.00	₱18,923,175.00		DISASTER STOCKPILE, REPEAT ORDER
<b>FUEL, LUBRICANTS, AND OTHER VEHICLE SUPPLIES</b>												
	FUEL, OIL AND LUBRICANTS EXPENSES	DRMD	NP-53.9 - Small Value Procurement	Apr-23	#ERROR!	Apr-23	Apr-23	GoP	₱572,000.00	₱572,000.00		
	FUEL	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱180,000.00	₱180,000.00		
<b>SEMI EXPENDABLES</b>												
	SEMI EXPENDABLES - OFFICE EQUIPMENT	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱450,000.00	₱450,000.00		
	SEMI EXPENDABLES - ICT EQUIPMENT	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱280,000.00	₱280,000.00		
	SEMI EXPENDABLES - ICT EQUIPMENT	PPPP	Competitive Bidding	MARCH-DEC 2023	N/A	N/A	N/A	GoP	₱1,199,976.00	₱1,199,976.00		
	SEMI-EXPENDABLES ICT EQUIPMENTS	BANGUN	NP-53.9 - Small Value Procurement	SEPTEMBER, 2023	N/A	N/A	N/A	GoP	₱40,000.00	₱40,000.00		
	SEMI-EXPENDABLES ICT EQUIPMENTS	BANGUN	NP-53.9 - Small Value Procurement	OCTOBER 2023	N/A	N/A	N/A	GoP	₱299,994.00	₱299,994.00		
	SEMI-EXPENDABLES ICT EQUIPMENTS	BANGUN	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱44,997.00	₱44,997.00		
	SEMI-EXPENDABLES ICT EQUIPMENTS	ICTMS	NP-53.9 - Small Value Procurement	OCTOBER 2023	N/A	N/A	N/A	GoP	₱280,000.00	₱280,000.00		
	SEMI-EXPENDABLES ICT EQUIPMENTS	ICTMS	NP-53.9 - Small Value Procurement	OCTOBER 2023	N/A	N/A	N/A	GoP	₱250,000.00	₱250,000.00		
	SEMI-EXPENDABLES ICT EQUIPMENTS	ICTMS	NP-53.9 - Small Value Procurement	DECEMBER 2023	N/A	N/A	N/A	GoP	₱380,000.00	₱380,000.00		
	SEMI-EXPENDABLES ICT EQUIPMENTS	ICTMS	NP-53.9 - Small Value Procurement	NOVEMBER 2023	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00		
	SEMI-EXPENDABLES ICT EQUIPMENTS	PSS	NP-53.9 - Small Value Procurement	NOVEMBER 2023	N/A	N/A	N/A	GoP	₱135,000.00	₱135,000.00		HEAVY DUTY LABEL PRINTER
	SEMI-EXPENDABLES ICT EQUIPMENTS	DRMD	NP-53.9 - Small Value Procurement	MARCH, APRIL, MAY, JULY 2023	N/A	Apr-23	Apr-23	GoP	₱789,994.00	₱789,994.00		PRINTER, SAFETY VAULT, TABLET
	SEMI EXPENDABLES - FURNITURE AND FIXTURES	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱500,000.00	₱500,000.00		
	SEMI EXPENDABLES - FURNITURE AND FIXTURES	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱250,000.00	₱250,000.00		
	SEMI-EXPENDABLES-FURNITURES AND FIXTURE	BANGUN	NP-53.9 - Small Value Procurement	SEPTEMBER, 2023	N/A	N/A	N/A	GoP	₱65,000.00	₱65,000.00		
<b>OFFICE/TRAINING SUPPLIES AND CONSUMABLES</b>												
	OFFICE SUPPLIES AND CONSUMABLES	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱1,379,247.00	₱1,379,247.00		
	TRAINING SUPPLIES	PROTECTIVE SERVICES DIVISION	Shopping	Oct-23	N/A	N/A	N/A	GoP	₱6,980.00	₱6,980.00		
	BANGUN OFFICE SUPPLIES	PROTECTIVE SERVICES DIVISION	Shopping	Oct-23	N/A	N/A	N/A	GoP	₱99,600.00	₱99,600.00		
	BANGUN TRAINING MATERIALS	PROTECTIVE SERVICES DIVISION	Shopping	Oct-23	N/A	N/A	N/A	GoP	₱17,150.00	₱17,150.00		
	BANGUN TRAINING MATERIALS	PROTECTIVE SERVICES DIVISION	Shopping	Oct-23	N/A	N/A	N/A	GoP	₱21,400.00	₱21,400.00		
	OFFICE / TRAINING SUPPLIES	PANTAWID PAMILYANG PILIPINO	Shopping	JULY 2023	N/A	N/A	N/A	GoP	₱557,970.00	₱557,970.00		
	PANTAWID PAMILYANG PILIPINO PROGRAM TRAINING MATERIALS	PANTAWID PAMILYANG PILIPINO	Shopping	NOVEMBER - DECEMBER 2023	N/A	N/A	N/A	GoP	₱23,080.00	₱23,080.00		
	OFFICE / TRAINING SUPPLIES	PANTAWID PAMILYANG PILIPINO	Shopping	JULY 2023	N/A	N/A	N/A	GoP	₱48,750.00	₱48,750.00		
	OFFICE / TRAINING SUPPLIES	PANTAWID PAMILYANG PILIPINO	Shopping	JULY 2023	N/A	N/A	N/A	GoP	₱356,400.00	₱356,400.00		
	HFGW CCTV CAMERAS	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱36,000.00	₱36,000.00		

1,800
14,400
2,400
6,000
3,200
2,100
29,900

₱168,740.00
₱12,540.00
₱21,225.60
₱2,937.00
₱27,027.00
₱9,240.00
₱77,700.00
₱25,000.00
₱2,000.00
₱36,988.67
₱24,500.00
₱87,500.00
₱70,000.00

₱565,398.27

	TK-479 KYOCERA MITA TONER	PROTECTIVE SERVICES DIVISION	Direct Contracting	FEBRUARY, 2023	N/A	N/A	N/A	GoP	₱270,000.00	₱270,000.00		
	OFFICE / TRAINING SUPPLIES	CRISIS INTERVENTION UNIT	NP-53.9 - Small Value Procurement	DECEMBER 2023	N/A	N/A	N/A	GoP	₱297,000.00	₱297,000.00		
	OTHER OFFICE/TRAINING SUPPLIES	DRMD	NP-53.9 - Small Value Procurement	APRIL 2023	N/A	Apr-23	Apr-23	GoP	₱100,000.00	₱100,000.00		PRINTER, SAFETY VAULT, TABLET
	OFFICE / TRAINING SUPPLIES	PPD NHTS	Shopping	MARCH, APRIL, AUGUST, DECEMBER 2023	N/A	N/A	N/A	GoP	₱1,102,188.00	₱1,102,188.00		CONSOLIDATED OFFICE/TRAINING SUPPLIES
<b>GENERAL MERCHANDISE</b>												
	HFGW NON-FOOD SUPPLIES	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	March, 2023	N/A	N/A	N/A	GoP	₱255,154.00	₱255,154.00		
	MATERIALS FOR HFGW CENTER SEWING ACTIVITIES	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	APRIL, 20223	N/A	N/A	N/A	GoP	₱313,250.00	₱313,250.00		
	MATERIALS FOR HFGW CENTER RECREATIONAL ACTIVITIES	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	APRIL, 20223	N/A	N/A	N/A	GoP	₱173,100.00	₱173,100.00		
	COSMETICS FOR HFGW RESIDENTS	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	March, 2023	N/A	N/A	N/A	GoP	₱107,000.00	₱107,000.00		CLOTHINGS FOR THE RESIDENTS OF RSCC
	HFGW GARDENING MATERIALS	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	March, 2023	N/A	N/A	N/A	GoP	₱192,650.00	₱192,650.00		FOR THE USE OF RSCC RESIDENTS
	DRYGOODS AND GENERAL MERCHANDISE	PROTECTIVE SERVICES DIVISION	Shopping	JANUARY TO DECEMBER 2023	N/A	N/A	N/A	GoP	₱249,149.07	₱249,149.07		
	TOILETRIES AND KITCHENWARES	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2023	N/A	N/A	N/A	GoP	₱120,557.15	₱120,557.15		
	HYGIENE/HEALTH/FIRST AID KIT	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	MARCH - JUNE, 2023	N/A	N/A	N/A	GoP	₱191,760.60	₱191,760.60		
	BLINDS	GENERAL SERVICES SECTION	NP-53.9 - Small Value Procurement	OCTOBER 2023	N/A	N/A	N/A	GoP	₱37,400.00	₱37,400.00		
	GAMES PRIZES FOR THE FELLOWSHIP ACTIVITY	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Dec-23	N/A	N/A	N/A	GoP	₱4,000.00	₱4,000.00		
<b>HOTMEALS</b>												
	SUPPLY AND DELIVERY OF FOOD AND NON-FOOD FOR BANGUN IMPLEMENTATION LOT 1-3	PROTECTIVE SERVICES DIVISION	Competitive Bidding	OCTOBER - NOVEMBER 2022	OCTOBER - NOVEMBER 2022	Jan-23	Jan-23	GoP	₱44,151,055.13	₱44,151,055.13		
	COMMERCIAL RICE	PROTECTIVE SERVICES DIVISION	Competitive Bidding	May-23	N/A	N/A	N/A	GoP	₱1,107,000.00	₱1,107,000.00		
	SUPPLY AND DELIVERY OF NFA RICE	PROTECTIVE SERVICES DIVISION	NP-53.5 Agency-to-Agency	Jul-23	N/A	N/A	N/A	GoP	₱19,577,664.00	₱19,577,664.00		
<b>JANITORIAL SUPPLIES</b>												
	JANITORIAL SUPPLIES	DSWD FO XII	Competitive Bidding	OCTOBER - NOVEMBER 2022	OCTOBER - NOVEMBER 2022	Jan-23	Jan-23	GoP	₱2,648,056.71	₱2,648,056.71		
	JANITORIAL SUPPLIES	INTERNAL AUDIT UNIT	Shopping	SEPTEMBER 2023	N/A	N/A	N/A	GoP	₱27,797.70	₱27,797.70		
	JANITORIAL SUPPLIES	PPPP	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GoP	₱763,980.00	₱763,980.00		
<b>SECURITY SERVICES</b>												
	SECURITY SERVICES	DSWD FO XII	Competitive Bidding	OCTOBER - NOVEMBER 2022	OCTOBER - NOVEMBER 2022	Jan-23	Jan-23	GoP	₱16,198,164.32	₱16,198,164.32		
<b>VEHICLE RENTAL</b>												

1,500.00
1,500.00
4,500.00
2,600.00
80
350
1,400.00

11,930.00

	WOMEN & FAMILY SECTOR VEHICLE RENTAL	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jan-23	N/A	N/A	N/A	GoP	₱110,000.00	₱110,000.00		
	SOCPEN VEHICLE RENTAL	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	FEBRUARY - AUGUST, 2023	N/A	N/A	N/A	GoP	₱1,800,000.00	₱1,800,000.00		
	RENT OF VEHICLE FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION MONITORING AND PROVISION OF TECHNICAL ASSISTANCE	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	APRIL - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱600,000.00	₱600,000.00		
	CIU VEHICLE RENTAL	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱990,000.00	₱990,000.00		
	BANGUN VEHICLE RENTAL	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	APRIL - SEPTEMBER, 2023	N/A	N/A	N/A	GoP	₱540,000.00	₱540,000.00		VEHICLE RENTAL FOR CAPABILITY BUILDING ON SRENGTHENING VOLUNTEERISM AND COMMUNITY SERVICE
	BANGUN VEHICLE RENTAL FOR FIELD MONITORING, TECHNICAL ASSISTANCE AND PROJECT DOCUMENTATION AND END-LINING ACTIVITIES OF BANGUN 2023 IMPLEMENTATION	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	SEPTEMBER - DECEMBER 2023	N/A	N/A	N/A	GoP	₱336,000.00	₱336,000.00		vehicle rental for Provinces of Maguindanao, Sultan Kudarat, North Cotabato, and Sarangani (52 days, 50 LGUs)
	BANGUN VEHICLE RENTAL FOR CAPABILITY BUILDING ON SRENGTHENING VOLUNTEERISM AND COMMUNITY SERVICE	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Oct-23	N/A	N/A	N/A	GoP	₱84,000.00	₱84,000.00		
	RENTS - MOTOR VEHICLES CAR/VAN RENTAL (6,000.00 X 15 DAYS X 3 UNITS)	DRMD	NP-53.9 - Small Value Procurement	Jan-23	N/A	N/A	N/A	GoP	₱360,000.00	₱360,000.00		
	RENTS - MOTOR VEHICLES CAR/VAN RENTAL	CCAM	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GoP	₱1,021,500.00	₱1,021,500.00		
	VEHICLE RENTAL- 4PS	PPPP	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GoP	₱376,000.00	₱376,000.00		
	RENTS - MOTOR VEHICLES CAR/VAN RENTAL	PSS	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱300,000.00	₱300,000.00		
	VEHICLE RENTAL SERVICES	POLICY AND PLANS DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱75,000.00	₱75,000.00		
	VEHICLE RENTAL	PPD NHTS	NP-53.9 - Small Value Procurement	APRIL 2023	N/A	N/A	N/A	GoP	₱366,000.00	₱366,000.00		CONSOLIDATED VAN/SUV RENTAL
	VEHICLE RENTAL	PPD PDPS	NP-53.9 - Small Value Procurement	SEPTEMBER 2023	N/A	N/A	N/A	GoP	₱260,000.00	₱260,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE SECTION
	<b>RENTAL OF OFFICE SPACE, WAREHOUSE, AND VENUES</b>											
	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	PPPP	-53.10 Lease of Real Property and Ven	JANUARY-DECEMEBR 2024	N/A	N/A	N/A	GoP	₱480,000.00	₱480,000.00		
	RENTAL OF INTERNET CAFÉ FOR 60 DAYS ENCODING STATION	PPPP	-53.10 Lease of Real Property and Ven	SEPTEMBER 2023	N/A	N/A	N/A	GoP	₱540,000.00	₱540,000.00		
	INTERNET CAFÉ RENTAL	PPD NHTS	LEASE OF REAL PROPERTY	APRIL, DECEMBER 2023	N/A	N/A	N/A	GoP	₱969,120.00	₱969,120.00		
	<b>REPAIR AND MAINTENANCE</b>											
	REPAIR OF BUILDING	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	MAY TO JUNE 2023	N/A	N/A	N/A	GoP	₱1,076,888.6797	₱1,076,888.6797		Building repair (major and minor repairs)
	REPAIR AND MAINTENANCE OF BUILDING	GENERAL SERVICES SECTION	NP-53.9 - Small Value Procurement	APRIL, JULY 2023	N/A	N/A	N/A	GoP	₱1,366,638.83	₱1,366,638.83		
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	GENERAL SERVICES SECTION	NP-53.9 - Small Value Procurement	AUGUST, OCTOBER, NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱749,563.27	₱749,563.27		ADDITIONAL TABLES, FIRE EXTINGUISHER REFILL & MATERIALS REPLACEMENT

₱128,700.00
₱35,640.00
₱1,980.00
₱6,020.00
₱200.00
₱200.00



	REPAIR AND MAINTENANCE OF BUILDING	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00		
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00		Repair and maintenance of Motor Vehicle (major and minor repairs)
	REPAIR AND MAINTENANCE OF ICT EQUIPMENT	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱700,000.00	₱700,000.00		
	<b>RP VEHICLE REPAIR AND MAINTENANCE</b>											
	VEHICLE REPAIR MAINTENANCE, PARTS AND ACCESSORIES (SKX 732 HILUX)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GoP	₱82,725.00	₱82,725.00		Toyota Ambulance Tire 195 R15, Nissan Van Tire 215/70 15R, BATTERIES, AND CHANGE OIL
	CENTER FOR THE HANDICAPPED RP VEHICLE REPAIR AND MAINTENANCE	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	APRIL TO DECEMBER, 2023	N/A	N/A	N/A	GoP	₱28,831.63	₱28,831.63		Aircon cleaning for split and window type
	REPAIR & MAINTENANCE OF MOTOR VEHICLES, MACHINERY AND EQUIPMENT)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GoP	₱288,800.00	₱288,800.00		
	MAINTENANCE OF AIRCON AND OTHER MACHINERIES AND EQUIPMENTS	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GoP	₱70,348.00	₱70,348.00		
	HFGW RP VEHICLES REPAIR AND MAINTENANCE	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱178,358.00	₱178,358.00		
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT AND FURNITURES	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2023	N/A	N/A	N/A	GoP	₱156,100.00	₱156,100.00		
	REPAIRS AND MAINTENANCE FOR ICT EQUIPMENT	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	FEBRUARY - JULY, 2023	N/A	N/A	N/A	GoP	₱124,000.00	₱124,000.00		
	REPAIR AND MAINTENANCE - MOTOR VEHICLES	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Dec-23	N/A	N/A	N/A	GoP	₱22,757.71	₱22,757.71		
	REPAIR AND MAINTENANCE - MOTOR VEHICLES	DRMD	NP-53.9 - Small Value Procurement	MARCH, JULY, OCTOBER 2023	N/A	Mar-23	Mar-23	GoP	₱1,107,784.00	₱1,107,784.00		
	REPAIR AND MAINTENANCE - OTHER MACHINERY AND EQUIPMENT (AIRCONDITIONER CLEANING & MAINTENANCE @700 X 5 UNITS X 4 QUARTERS)	DRMD	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	₱14,000.00	₱14,000.00		
	<b>CONSTRUCTION</b>											
	CONSTRUCTION OF RSCC RESIDENTIAL FACILITY 1-STOREY BUILDING (PROGRESSIVE TYPE - WITH TWO STOREY FOUNDATION PROVISION)	PROTECTIVE SERVICES DIVISION	Competitive Bidding	May-23	N/A	N/A	N/A	GoP	₱34,000,000.00	₱34,000,000.00		
	CONSTRUCTION OF 2-STOREY MULTIPURPOSE BUILDING DESIGN AND BUILD CONTRACT	PROTECTIVE SERVICES DIVISION	Competitive Bidding	Sept	N/A	N/A	N/A	GoP	₱12,554,136.00	₱12,554,136.00		
	CONSTRUCTION OF 108M PERIMETER FENCE WITH METAL GATE	PROTECTIVE SERVICES DIVISION	Competitive Bidding	Sep-23	N/A	N/A	N/A	GoP	₱2,237,947.03	₱2,237,947.03		
	<b>RENOVATION</b>											
	RENOVATION OF SOCIAL PENSION OFFICE IN PREPARATION FOR BREASTFEEDING ROOM AND CHILD MINDING	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jul-23	N/A	N/A	N/A	GoP	₱218,138.81	₱218,138.81		
	<b>CATERING SERVICES TAKE-OUT</b>											
	NATIONAL CHILDRENS MONTH CELEBRATION (KICK OFF PART)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Nov-23	N/A	N/A	N/A	GoP	₱30,000.00	₱30,000.00		
	F. GRADUATION ACTIVITY FOR EXITING BENEFICIARIES (REP)	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱200,000.00	₱200,000.00		
	PACKED LUNCH FOR RJJWC MEETINGS	RJJWC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱345,000.00	₱345,000.00		

₱400.00
₱11,025.00
₱184,165.00

₱5,000.00
₱8,000.00
₱8,000.00
₱4,800.00
₱2,500.00
₱10,000.00
₱4,500.00
₱6,000.00
₱2,600.00
₱3,600.00
₱1,200.00
₱960.00
₱6,500.00
₱4,560.00
₱6,840.00
₱1,760.00
₱960.00

₱18,144.00
₱125,300.00
₱35,000.00
₱12,500.00
₱30,000.00
₱7,500.00
₱6,500.00
₱1,200.00
₱2,500.00
₱80.00
₱360.00
₱1,500.00
₱200.00
₱125.00

₱450,000.00
₱440,625.00
₱1,147,500.00
₱1,146,000.00
₱315,000.00

₱3,499,125.00

	SKILLS ENHANCEMENT TRAINING FOR PANTAWID PARENT LE	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱300,000.00	₱300,000.00		
<b>CATERING SERVICES WITH FUNCTION HALL</b>												
	(QUARTERLY STAFF DEVELOPMENT MEETINGS) CATERING SERVICES 1MEAL & 2 SNACKS @580 FOR 30PAX	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER 2023	N/A	N/A	N/A	GoP	₱69,600.00	₱69,600.00		
	SOCIO CULTURAL AND RECREATIONAL ACTIVITIES (CATERING SERVICES )	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JANUARY - DECEMBER 2023	N/A	N/A	N/A	GoP	₱217,500.00	₱217,500.00		
	NDPR WEEK CELEBRATION @650 X 30 PAX X 1 DAY(CATERING)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	July, 2023	N/A	N/A	N/A	GoP	₱32,000.00	₱32,000.00		
	COMMITTEE MEETING (PHP550/PAX X 25 PAX X 2MEETINGS	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	APRIL - JULY, 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
	HIV & AIDS (DECEMBER 2023 50 PAX X 550.00X2DAYS (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	April, 2023	N/A	N/A	N/A	GoP	₱55,000.00	₱55,000.00		
	FIRST AID TRAINING OF RESIDENTS (APRIL 2023) 50 PAX X 550.00X2DAYS (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	April, 2023	N/A	N/A	N/A	GoP	₱55,000.00	₱55,000.00		
	REPRODUCTIVE HEALTH CARE (JULY 2023) 50 PAX X 550.00X2DAYS (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	July, 2023	N/A	N/A	N/A	GoP	₱55,000.00	₱55,000.00		
	PROTECTIVE BEHAVIOR ORIENTATION (JUNE 2023) 50 PAX X 550.00X2DAYS (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	June, 2023	N/A	N/A	N/A	GoP	₱55,000.00	₱55,000.00		
	GENDER SENSIVITY DEVELOPMENT ORIENTATION (AUGUST 2023) 50 PAX X 550.00X2DAYS (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	August, 2023	N/A	N/A	N/A	GoP	₱55,000.00	₱55,000.00		
	HOUSEPARENT POSITIVE DISCIPLINE 25PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	March, 2023	N/A	N/A	N/A	GoP	₱13,750.00	₱13,750.00		
	CRCF STAKEHOLDERS FORUM FOR LGU 30PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	June, 2023	N/A	N/A	N/A	GoP	₱16,500.00	₱16,500.00		
	CRCF STAKEHOLDERS FORUM FOR DONOR 25PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	April, 2023	N/A	N/A	N/A	GoP	₱13,750.00	₱13,750.00		
	SAFER INTEXRNET DAY CELEBRATION 2020 (550/PAX)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	FEBRUARY - MAY, 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
	QUARTERLY CONDUCT OF REGIONAL SOLO PARENT MEETING (@ 750.00/HEAD X4 QUARTERS)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	MARCH - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱120,000.00	₱120,000.00		
	QUARTERLY CONDUCT OF REGIONAL KALIPI MEETING (@ 750.00/HEAD X4 QUARTERS)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	FEBRUARY - OCTOBER, 2023	N/A	N/A	N/A	GoP	₱120,000.00	₱120,000.00		
	INTERNATIONAL DAY OF PWDS @650X 40PAX X 1 DAY (CATERING)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	December, 2023	N/A	N/A	N/A	GoP	₱40,000.00	₱40,000.00		
	QUARTERLY MEETING ON REGIONAL TECHNICAL WORKING GROUP EO 70 (@750.00/HEAD X 1 DAY)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	MARCH - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱60,000.00	₱60,000.00		
	SEMESTRAL MEETING ON KAMUSTAHAN ON PROVINCIAL TECHNICAL WORKING GROUP PER PROVINCE SOUTH COTABATO, NORTH COTABATO, SARANGANI PROVINCE AND SULTAN KUDARAT PROVINCE (@750.00/HEAD X 1 DAY)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JUNE - NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱37,500.00	₱37,500.00		
	ANNUAL REVIEW, EVALUATION AND PLANNING (RCAT-VAWC-CP)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	September, 2023	N/A	N/A	N/A	GoP	₱108,000.00	₱108,000.00		
	1 DAY CATERING AND ACCOMODATION - SFP MONTHLY STAFF MEETING (LIVE OUT) (FOR 11 MONTHS)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	FEBRUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱72,600.00	₱72,600.00		
	ADVOCACY ACTIVITIES ON RA 9208/10364 (LIVE-OUT, 1 MEAL (RICE WITH 2 VIANDS, 1 DESSERT AND SOFTDRINKS) AND 1 SNACK (LIGHT)) 27 PAX X P 550	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	AUGUST, 2023	N/A	N/A	N/A	GoP	₱14,850.00	₱14,850.00		
	SOCPEN MONTHLY MEETING 600/PAX/DAY	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	FEBRUARY - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱396,000.00	₱396,000.00		

₱2,800.00
₱3,300.00
₱2,080.00

₱240,909.00

₱85,960.00

A. NUTRITION MONTH CELEBRATION (ONCE A YEAR) JULY (550X60)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jul-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
B. WOMENS MONTH CELEBRATION (ONCE A YEAR) MARCH (550X60)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
D. FAMILY FELLOWSHIP (ONCE A YEAR) DECEMBER (550X60)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Dec-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
E. FAMILY MONTH CELEBRATION (ONCE A YEAR) NOVEMBER (550X60)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Nov-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
G. CHILDRENS MONTH CELEBRATION (ONCE A YEAR) OCTOBER (550X60)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	October 2023	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
NATIONAL WOMENS MONTH CELEBRATION 750.00/HEAD/1DAY	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	March, 2023	N/A	N/A	N/A	GoP	₱135,000.00	₱135,000.00		
INTERNATIONAL DAY OF FAMILY CELEBRATION (@750.00/HEAD X 1 DAY)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	September, 2023	N/A	N/A	N/A	GoP	₱108,750.00	₱108,750.00		
DAY CARE WORKERS WEEK CELEBRATION 1 DAY ACTIVITY (MEALS AND SNACKS) 100 PAX X 500.00	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	September, 2023	N/A	N/A	N/A	GoP	₱100,000.00	₱100,000.00		
ADOPTION WEEK (FEBRUARY 2023) 50PAX X 550.00 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	February 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
WOMEN'S MONTH CELEBRATION (MARCH 2023) 50PAX X 550.00 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	March, 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
NUTRITION MONTH (JULY 2023) 50PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	July 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
FAMILY DAY CELEBRATION (SEPTEMBER 2023) 50PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	September 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
CHILDREN'S MONTH CELEBRATION (NOVEMBER 2023) 50PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	November 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
18TH DAY CAMAPAIN ON VAWC (NOVEMBER 2023) 50PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	November 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
CENTER ANNIVERSARY CELEBRATION (AUGUST 2023) 50PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	April 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
SUMMER FEST (MAY 2023) 50PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
CHRISTMAS CELEBRATION (DECEMBER 2023) 50PAX X 550 X 1DAY (HFGW)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	August 2023	N/A	N/A	N/A	GoP	₱27,500.00	₱27,500.00		
H. FOUNDATION ANNIVERSARY (550X60) OCTOBER	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	October 2023	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
I. RESIDENTS PARENTS ENCOUNTER (AUGUST) (550X60)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Aug-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
G. INDEPENDENCE DAY (JUNE) (550X60)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
K. FIRE PREVENTION MONTH (550X60) MARCH	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
WOMENS WITH DISABILITY CELEBRATION @800/PAX X 40 X 1 DAY(CATERING)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱32,000.00	₱32,000.00		
CEREBRAL PALSY CONSCIUOSNESS WEEK CELEBRATION@800/PAX X 40 X 1DAY(CATERING)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	September, 2023	N/A	N/A	N/A	GoP	₱32,000.00	₱32,000.00		



	WHITE CANE DAY CELEBRATION@800/PAX X 40 X 1DAY(CATERING)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	August, 2023	N/A	N/A	N/A	GoP	₱32,000.00	₱32,000.00		
	L. SOCIO-CULTURAL AND RECREATIONAL ACTIVITIES (SCRA) (550X60X4QUARTERS)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	MARCH - DECEMBER 2023	N/A	N/A	N/A	GoP	₱132,000.00	₱132,000.00		
	N. BUWAN NG WIKA (AUGUST) (550X60X)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Aug-23	N/A	N/A	N/A	GoP	₱33,000.00	₱33,000.00		
	O. HIV/AIDS ORIENTATION/ PROTECTIVE BEHAVIOR (550X35X2DAYS)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Aug-23	N/A	N/A	N/A	GoP	₱57,750.00	₱57,750.00		
	TEAM BUILDING ACTIVITY OF RESIDENTS AND STAFFS OF CRCF XII	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Dec-23	N/A	N/A	N/A	GoP	₱115,200.00	₱115,200.00		
	CONSULTATION DIALOGUE WITH LGUs	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GoP	₱59,800.00	₱59,800.00		
	FELLOWSHIP ACTIVITY OF RESIDENTS AND STAFFS OF CRCF XII	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Dec-23	N/A	N/A	N/A	GoP	₱129,600.00	₱129,600.00		
	CONSULTATION MEETING ON LIQUIDATION AND RECONCILIATION WITH COA REPRESENTATIVE	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱216,000.00	₱216,000.00		
	B. REGIONAL PROGRAM MANAGEMENT OFFICE MEETING	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱119,600.00	₱119,600.00		
	C. PROVINCIAL CLUSTER MEETING - SARGEN	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱209,300.00	₱209,300.00		
	D. PROVINCIAL CLUSTER MEETING - SOUTH COTABATO	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱227,500.00	₱227,500.00		
	D. PROVINCIAL CLUSTER MEETING - SULTAN KUDARAT	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱161,200.00	₱161,200.00		
	E. PROVINCIAL PROGRAM IMPLEMENTATION TEAM MEETING- NORTH COTABATO	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱256,100.00	₱256,100.00		
	F. REGIONAL CONVERGENCE ADVISORY COMMITTEE MEETING	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱104,500.00	₱104,500.00		
	G. REGIONAL ACTION CENTER/ RAC MEETING WITH LBP AND DSWD	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱65,000.00	₱65,000.00		
	H.CASE CONFERENCE AND DELIBERATION TO IDENTIFIED GRADUATING/ EXITING HHS	PPPP	NP-53.9 - Small Value Procurement	January to December 2023	N/A	N/A	N/A	GoP	₱130,000.00	₱130,000.00		
	I. REGIONAL INDEPENDENT MONITORING COMMITTEE FIELD VISIT	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱19,500.00	₱19,500.00		
	J. PARTNERSHIP SUMMIT	PPPP	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GoP	₱53,300.00	₱53,300.00		
	D. SEARCH FOR EXEMPLARY CHILD 2023	PPPP	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GoP	₱55,250.00	₱55,250.00		
	E. SEARCH FOR HUWARANG PAMILYA	PPPP	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GoP	₱97,500.00	₱97,500.00		





	BALANCING MINDS AND BODIES: A HOLLISTIC APPROACH TO 4Ps RPMO STAFF WELL-BEING (CATERING SERVICE FOR 1 DAY)	PPPP	NP-53.9 - Small Value Procurement	Dec-23	N/A	N/A	N/A	GoP	₱53,300.00	₱53,300.00		
	SYSTEMS CONSULTATION MEETING	PPPP	NP-53.9 - Small Value Procurement	AUGUST, 2023	N/A	N/A	N/A	GoP	₱83,200.00	₱83,200.00		
	CASE CONFERENCE AND CASE DELIBERATION (SARANGANI PROVINCE AND GENERAL SANTOS CITY)	PPPP	NP-53.9 - Small Value Procurement	OCTOBER - NOVEMBER 2023	N/A	N/A	N/A	GoP	₱32,500.00	₱32,500.00		
	CASE CONFERENCE AND CASE DELIBERATION (SOUTH COTABATO PROVINCE)	PPPP	NP-53.9 - Small Value Procurement	OCTOBER - NOVEMBER 2023	N/A	N/A	N/A	GoP	₱32,500.00	₱32,500.00		
	CASE CONFERENCE AND CASE DELIBERATION (SULTAN KUDARAT PROVINCE)	PPPP	NP-53.9 - Small Value Procurement	OCTOBER - NOVEMBER 2023	N/A	N/A	N/A	GoP	₱32,500.00	₱32,500.00		
	CASE CONFERENCE AND CASE DELIBERATION (COTABATO PROVINCE)	PPPP	NP-53.9 - Small Value Procurement	OCTOBER - NOVEMBER 2023	N/A	N/A	N/A	GoP	₱32,500.00	₱32,500.00		
	EPAHP QUARTERLY CONSULTATION MEETING CATERING SERVICES (1 MEAL AND 2 SNACKS) PHP 600/PAX X 24PAX X 4MONTHS= PHP 57,600.00	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GOP	₱57,600.00	₱57,600.00		
	MONTHLY EPAHP RPMO MEETING 1ST SEMESTER FY 2023 CATERING SERVICES (1 MEAL AND 2 SNACKS) PHP 600/PAX X 8PAX X 6 MONTHS= PHP 28,800.00	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GOP	₱28,800.00	₱28,800.00		
	MONTHLY EPAHP RPMO MEETING 2ND SEMESTER FY 2023 CATERING SERVICES (1 MEAL AND 2 SNACKS) PHP 600/PAX X 8PAX X 6 MONTHS= PHP 28,800.00	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GOP	₱28,800.00	₱28,800.00		
	EPAHP CAPACITY BUILDING ACTIVITY FOR PARTNERS AND CBOS - SEMI-ANNUAL ACTIVITY PHP 600/PAX X 48PAX X 2 MONTHS= PHP 57,600.00	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GOP	₱57,600.00	₱57,600.00		
	EPAHP RCT MEETING - 1ST SEMESTER FY 2023 CATERING SERVICES (1 MEAL AND 2 SNACKS) PHP 600/PAX X 16PAX X 6 MONTHS = PHP 57,600.00	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱57,600.00	₱57,600.00		
	EPAHP RCT MEETING - 2ND SEMESTER FY 2023 CATERING SERVICES (1 MEAL AND 2 SNACKS) PHP 600/PAX X 16PAX X 6 MONTHS = PHP 57,600.00	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GOP	₱57,600.00	₱57,600.00		
	1ST KC-NCDDP RPMO MEETING FOOD CATERING FOR 1DAY LIVE-OUT ACTIVITY (1 MEAL, 2 SNACKS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱45,500.00	₱45,500.00		
	2ND KC-NCDDP RPMO MEETING FOOD CATERING FOR 1DAY LIVE-OUT ACTIVITY (1 MEAL, 2 SNACKS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱45,500.00	₱45,500.00		
	3RD KC-NCDDP RPMO MEETING FOOD CATERING FOR 1DAY LIVE-OUT ACTIVITY (1 MEAL, 2 SNACKS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱39,000.00	₱39,000.00		



Catering Services for PDPS Activities	POLICY AND PLANS DIVISION	NP-53.9 - Small Value Procurement	MARCH, MAY, SEPTEMBER, NOVEMBER, DECEMBER 2023	N/A	N/A	N/A	GOP	₱1,209,950.00	₱1,209,950.00		CONSOLIDATED ACTIVITIES OF PSD/PDPS
Catering Services for Standards Section Activities	POLICY AND PLANS DIVISION	NP-53.9 - Small Value Procurement	April 2023	N/A	N/A	N/A	GOP	₱264,450.00	₱264,450.00		
Catering Services for DRMD Activities	DRMD	NP-53.9 - Small Value Procurement	MARCH, DECEMBER 2023	N/A	N/A	N/A	GoP	₱552,500.00	₱552,500.00		CONSOLIDATED ACTIVITIES OF DRMD
Catering Services for NHTU Section Activities	POLICY AND PLANS DIVISION	NP-53.9 - Small Value Procurement	April 2023	N/A	N/A	N/A	GOP	₱441,000.00	₱441,000.00		
<b>CATERING SERVICES WITH ACCOMODATION</b>											
QUARTERLY CONDUCT OF RIACFF MEETING (@2000.00/HEAD	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	MARCH - AUGUST, 2023	N/A	N/A	N/A	GoP	₱360,000.00	₱360,000.00		
REGIONAL COUNCIL ON DISABILITY QUARTERLY MEETING(RC	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	MARCH - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱320,000.00	₱320,000.00		
REGIONAL FEDERATION QUARTERLY MEETING OF PWDS@20	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	MARCH - DECEMBER, 2023	N/A	N/A	N/A	GoP	₱240,000.00	₱240,000.00		
STAFF DEVELOPMENT TRAINING (2 DAYS LIVE-IN ACTIVITY)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	JULY - OCTOBER, 2023	N/A	N/A	N/A	GoP	₱547,200.00	₱547,200.00		
PROGRAM IMPLEMENTATION REVIEW (2 DAYS LIVE-IN ACTIVITY)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Nov-23	N/A	N/A	N/A	GoP	₱1,122,000.00	₱1,122,000.00		
TRAUMA INFORMED CARE (3 DAYS LIVE-IN ACTIVITY)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Aug-23	N/A	N/A	N/A	GoP	₱495,000.00	₱495,000.00		
2 DAYS CONSULTATION MEETING WITH THE LGUs	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Nov-23	N/A	N/A	N/A	GoP	₱572,000.00	₱572,000.00		
3 DAYS COMMUNITY BASE SERVICES SECTION (CBSS) STAFF DEVELOPMENT CONFERENCE CUM: 2ND SEMESTER ASSESSMENT CY 2023	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Nov-23	N/A	N/A	N/A	GoP	₱546,000.00	₱546,000.00		
BANGUN MONTHLY MEETING	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	OCTOBER - DECEMBER 2023	N/A	N/A	N/A	GoP	₱165,000.00	₱165,000.00		
BANGUN FOOD AND ACCOMMODATION SERVICES FOR 6 DAYS ACTIVITY LIVE-IN ACTIVITY	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	May-23	N/A	N/A	N/A	GoP	₱987,500.00	₱987,500.00		
BANGUN TRAINING ON TECHNICAL WRITING	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	OCTOBER 2023	N/A	N/A	N/A	GoP	₱182,000.00	₱182,000.00		
BANGUN CAPABILITY BUILDING ON STRENGTHENING VOLUNTEERISM AND COMMUNITY SERVICE	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	OCTOBER 2023	N/A	N/A	N/A	GoP	₱780,000.00	₱780,000.00		
BANGUN TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	OCTOBER 2023	N/A	N/A	N/A	GoP	₱187,500.00	₱187,500.00		
BANGUN PHOTOGRAPHY AND GEOTAGGING WORKSHOP	PROTECTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	OCTOBER 2023	N/A	N/A	N/A	GoP	₱156,000.00	₱156,000.00		
TRAINING EXPENSES *OCCUPATIONAL FIRST AID AND BASIC	DRMD	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	₱194,400.00	₱194,400.00		
TRAINING EXPENSES *ACCOMMODATION AND CATERTING SE	CCAM	NP-53.9 - Small Value Procurement	Nov-23	N/A	Nov-23	Nov-23	GoP	₱1,380,000.00	₱1,380,000.00		
REGIONAL PROGRAM IMPLEMENTATION REVIEW	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱460,800.00	₱460,800.00		
GENDER AND CULTURE SENSITIVITY TRAINING	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱280,000.00	₱280,000.00		



	MICROSOFT EXCEL PROFICIENCY (LEVEL 1 AND 2)	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱456,000.00	₱456,000.00		
	SKILLS ENHANCEMENT TRAINING FOR PANTAWID PARENT LE	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱720,000.00	₱720,000.00		
	SKILLS ENHANCEMENT TRAINING FOR PANTAWID RPMO STAF	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱337,500.00	₱337,500.00		
	TRAINING ON CASE MANAGEMENT SUPERVISION	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱216,000.00	₱216,000.00		
	TRAINER'S TRAINING ON GROUP WORK PROCESS AND COMM	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱456,000.00	₱456,000.00		
	TRAINING ON BASIC TECHNICAL WRITING SKILLS	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱660,000.00	₱660,000.00		
	TRAINING OF SUPERVISORS ON SUSTAINING THE INTEREST C	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱456,000.00	₱456,000.00		
	TRAINING ON COUNSELLING AND SOLUTION-FOCUSED FAMIL	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱440,000.00	₱440,000.00		
	TRAINING ON BUILDING CAPACITY FOR CHILD PROTECTION F	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱440,000.00	₱440,000.00		
	ROLL-OUT TRAINING ON FDS MODULES ON TRANSFORMATIV	PPPP	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GoP	₱1,920,000.00	₱1,920,000.00		
	COMPREHENSIVE ORIENTATION FOR NEWLY HIRED CITY/MUNICIPAL LINKS	PPPP	NP-53.9 - Small Value Procurement	Apr-23	N/A	N/A	N/A	GoP	₱546,000.00	₱546,000.00		
	BALANCING MINDS AND BODIES: A HOLLISTIC APPROACH TO 4Ps RPMPO STAFF WELL-BEING	PPPP	NP-53.9 - Small Value Procurement	Dec-23	N/A	N/A	N/A	GoP	₱615,000.00	₱615,000.00		
	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	PPPP	NP-53.9 - Small Value Procurement	DECEMBER 2023	N/A	N/A	N/A	GoP	₱594,000.00	₱594,000.00		
	CONSULTATION MEETING WITH LANDBANK ON 4Ps ISSUES	PPPP	NP-53.9 - Small Value Procurement	AUGUST 2023	N/A	N/A	N/A	GoP	₱72,750.00	₱72,750.00		
	RE-ECHO OF THE SLP PROCESS PHP 2,000.00/DAY/PAX X 100PAX X 2 DAYS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱400,000.00	₱400,000.00		
	SLP PUGAY PARANGAL PHP 2,000.00/PAX/DAY X 100PAX X 2 DAYS	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱400,000.00	₱400,000.00		
	MID-YEAR PROGRAM REVIEW AND PLANNING WORKSHOP BOARD & LODGING (PHP 2,000.00 /PAX/DAY X 100 PAX X 2 DAYS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱400,000.00	₱400,000.00		
	YEAR PROGRAM REVIEW AND PLANNING WORKSHOP BOARD & LODGING (PHP 2,000.00/PAX/DAY X 100 PAX X 2 DAYS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Nov-23	N/A	N/A	N/A	GOP	₱400,000.00	₱400,000.00		



	CAPACITY BUILDING TRAINING BOARD & LODGING (PHP 2,000.00/PAX/DAY X 100 PAX X 2 DAYS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱400,000.00	₱400,000.00		
	KC-NCDDP'S YEAR-END PROGRAM REVIEW AND ASSESSMENT FOOD AND ACCOMMODATION SERVICES FOR 2 DAYS LIVE-IN ACTIVITY (3 MEALS AND 2 SNACKS PER	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Oct-23	N/A	N/A	N/A	GOP	₱468,000.00	₱468,000.00		
	EPAPH'S PROGRAM REVIEW AND ASSESSMENT HOTEL ACCOMMODATION & CATERING (PHP2000/DAY/PAX X 2DAYS-2NIGHTS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Jun-23	N/A	N/A	N/A	GOP	₱160,000.00	₱160,000.00		
	TECHNICAL SESSION AND SKILLS ENHANCEMENT TRAINING FOR ACTS AND VOLUNTEERS FOOD CATERING SERVICES FOR 1 DAY LIVE-IN ACTIVITY (3 MEALS AND 2 SNACKS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱260,000.00	₱260,000.00		
	FOOD CATERING SERVICES FOR 1 DAY LIVE-IN ACTIVITY (3 MEALS AND 2 SNACKS)	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Mar-23	N/A	N/A	N/A	GOP	₱300,000.00	₱300,000.00		
	CYBERSECURITY TRAINING FOR DSWD IT STAFFS	ICTMS	NP-53.9 - Small Value Procurement	DECEMBER 2023	N/A	N/A	N/A	GoP	₱132,600.00	₱132,600.00		
	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	PPD/PDPS	NP-53.9 - Small Value Procurement	JULY, SEPTEMBER, NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱1,260,000.00	₱1,260,000.00		CONSOLIDATED ACTIVITIES OF THE SECTION
	CAPABILITY BUILDING/ REGIONAL GENERAL ASSEMBLY FOR ALL ABSNET MEMBERS	PPD/STANDARDS	NP-53.9 - Small Value Procurement	JUNE, SEPTEMBER, NOVEMBER, 2023	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00		
	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	FMD	NP-53.9 - Small Value Procurement	SEPTEMBER, DECEMBER 2023	N/A	N/A	N/A	GoP	₱1,339,200.00	₱1,339,200.00		
	TRAININGS, MEETINGS, SEMINARS, ORIENTATION (LIVE-IN)	PPD NHTS	NP-53.9 - Small Value Procurement	AUGUST, DECEMBER 2023	N/A	N/A	N/A	GoP	₱4,651,200.00	₱4,651,200.00		CONSOLIDATED TRAININGS, MEETINGS, SEMINARS, ORIENTATION
	<b>MEDICINES AND MEDICAL EQUIPMENTS/SUPPLIES</b>											
	MEDICINES (BRANDED AND GENERIC)	PROTECTIVE SERVICES DIVISION	Shopping	MARCH - MAY, 2023	N/A	N/A	N/A	GoP	₱344,763.10	₱344,763.10		
	MEDICINES AND MEDICAL EQUIPMENTS/SUPPLIES	DRMD	Shopping	MARCH, JULY 2023	N/A	N/A	N/A	GoP	₱59,290.00	₱59,290.00		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	DRMD	Shopping	Apr-23	N/A	N/A	N/A	GoP	₱9,750.00	₱9,750.00		
	MEDICAL SUPPLIES	PPPP	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GoP	₱990,000.00	₱990,000.00		
	MEDICINES	PPPP	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GoP	₱599,075.00	₱599,075.00		
	MEDICAL SUPPLIES	PSS	Shopping	Feb-23				GoP	₱12,625.00	₱12,625.00		
	MEDICAL EQUIPMENT/SUPPLIES	PROTECTIVE SERVICES DIVISION	Shopping	MARCH - MAY, 2023	N/A	N/A	N/A	GoP	₱273,033.35	₱273,033.35		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES	PROMOTIVE SERVICES DIVISION	NP-53.9 - Small Value Procurement	Feb-23	N/A	N/A	N/A	GOP	₱858,000.00	₱858,000.00		
<b>TOTAL</b>									<b>₱227,333,359.96</b>	<b>₱227,333,359.96</b>		

Prepared By:

Recommending Approval:

Approved by:

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