

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE XII
Annual Procurement Plan (APP) NON-CSE for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	FOOD AND OTHER GROCERY ITEMS	SUPPLEMENTARY FEEDING PROGRAM	Yes	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GoP	₱236,366,375.00	₱236,366,375.00		SUPPLY AND DELIVERY OF HOTMEALS, WHITE COMMERCIAL RICE, WELL MILLED, 50 KG PER BAG AND ENHANCED NUTRIBUN
5020399000	FOOD AND OTHER GROCERY ITEMS	SUPPLEMENTARY FEEDING PROGRAM	No	Negotiated Procurement-Community Participation	December 2024	December 2024	January 2025	January 2025	GoP	₱42,603,625.00	₱42,603,625.00		SUPPLY AND DELIVERY OF HOTMEALS AND WHITE COMMERCIAL RICE, WELL MILLED, 50 KG PER BAG
5020399000	FOOD AND OTHER GROCERY ITEMS	SUPPLEMENTARY FEEDING PROGRAM	No	Competitive Bidding	March 2025	April 2025	May 2025	May 2025	GoP	₱13,200,000.00	₱13,200,000.00		SUPPLY AND DELIVERY OF FRESH MILK
5020399000	FOOD AND OTHER GROCERY ITEMS	BANGUN	No	Competitive Bidding	MAY 2025	JUNE 2025	JUNE 2025	JUNE 2025	GoP	₱41,000,000.00	₱41,000,000.00		SUPPLY AND DELIVERY OF VIANDS; FISH, MEAT AND EGG PRODUCTS, COMMERCIAL RICE, WHITE, WELL MILLED, LOCALLY PRODUCED 50 KG PER SACK
5020399000	FOOD AND OTHER GROCERY ITEMS	BANGUN	No	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	JULY 2025	JULY 2025	GoP	₱101,900.00	₱101,900.00		SNACKS FOR NUTRITION MONTH CELEBRATION
5020399000	FOOD AND OTHER GROCERY ITEMS	RECEPTION AND STUDY CENTER FOR CHILDREN	No	NP-53.9 - Small Value Procurement					GoP	₱843,024.23	₱843,024.23		CONSOLIDATED FOOD AND NON-FOOD GROCERY ITEMS
5020399000	FOOD AND OTHER GROCERY ITEMS	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱1,163,165.41	₱1,163,165.41		FOOD AND NON FOOD ITEMS
5020399000	FOOD AND OTHER GROCERY ITEMS	AVRC	No	NP-53.9 - Small Value Procurement	MARCH, MAY 2025	MARCH, MAY 2025	MARCH, MAY 2025	MARCH, MAY 2025	GoP	₱58,237.25	₱58,237.25		COMMON MESSAGE SUPPLIES
5020399000	FOOD AND OTHER GROCERY ITEMS	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱488,034.40	₱488,034.40		FOOD ITEMS, NON FOOD ITEMS AND DRYGOODS
52151600	EATING AND COOKING UTENSILS	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱150,000.00	₱150,000.00		CONSOLIDATED EATING AND COOKING UTENSILS
52151600	EATING AND COOKING UTENSILS	RECEPTION AND STUDY CENTER FOR CHILDREN	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱71,053.75	₱71,053.75		CONSOLIDATED EATING AND COOKING UTENSILS
52151600	EATING AND COOKING UTENSILS	AVRC	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱60,000.00	₱60,000.00		KITCHEN UTENSILS AND MATERIALS FOR BREAD AND PASTRY TRAINING
50203050	RICE	RECEPTION AND STUDY CENTER FOR CHILDREN	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱86,400.00	₱86,400.00		COMMERCIAL RICE, WHITE, WELL-MILLED, LOCALLY PRODUCED, 25 KG. PER SACK
50203050	RICE	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱313,200.00	₱313,200.00		COMMERCIAL RICE, 50 KG. PER SACK
50203050	RICE	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱204,000.00	₱204,000.00		COMMERCIAL RICE, 25 KLS/SACK
5029905001	OFFICE BUILDING RENTAL	PANTAWID PAMILYANG PILIPINO PROGRAM	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱180,000.00	₱180,000.00		1 YEAR BUILDING RENTAL (RENEWAL)
5029905001	OFFICE BUILDING RENTAL	EPAHP	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱180,000.00	₱180,000.00		1 YEAR BUILDING RENTAL (RENEWAL)
5029905001	OFFICE BUILDING RENTAL	CIS-KORONADAL CITY	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱960,000.00	₱960,000.00		1 YEAR BUILDING RENTAL (2ND RENEWAL)
5029905001	OFFICE BUILDING RENTAL	CIS-SARANGANI	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱600,000.00	₱600,000.00		1 YEAR BUILDING RENTAL (2ND RENEWAL)
5029905001	OFFICE BUILDING RENTAL	CIS-GENERAL SANTOS CITY	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱960,000.00	₱960,000.00		1 YEAR BUILDING RENTAL (2ND RENEWAL)
5029905001	OFFICE BUILDING RENTAL	CIS-KIDAPAWAN CITY	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱420,000.00	₱420,000.00		BUILDING RENTAL FOR CY 2025
5029905001	OFFICE BUILDING RENTAL	CIS-MIDSAYAP	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱420,000.00	₱420,000.00		BUILDING RENTAL FOR CY 2025
5029905001	OFFICE BUILDING RENTAL	CIS-TACURONG CITY	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱720,000.00	₱720,000.00		1 YEAR BUILDING RENTAL (RENEWAL)
5029905001	OFFICE BUILDING RENTAL	CIS-COTABATO CITY	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱840,000.00	₱840,000.00		1 YEAR BUILDING RENTAL (RENEWAL)
5029905001	ADDITIONAL OFFICE BUILDING RENTAL FOR TEN (10) MONTHS)	CIS-COTABATO CITY	No	LEASE OF REAL PROPERTY	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱300,000.00	₱300,000.00		ADDITIONAL BUILDING RENTAL FOR TEN (10) MONTHS (SPACE AREA OF 160 SQUARE METERS)
5029905001	OFFICE BUILDING RENTAL	CIS-SURALLAH	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱480,000.00	₱480,000.00		1 YEAR BUILDING RENTAL (RENEWAL)
5029905001	OFFICE BUILDING RENTAL	CIS-POLOMOLOK	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱540,000.00	₱540,000.00		1 YEAR BUILDING RENTAL (RENEWAL)
5029905001	OFFICE BUILDING RENTAL	CIS-TANTANGAN	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱60,000.00	₱60,000.00		BUILDING RENTAL FOR CY 2025
5029905001	OFFICE BUILDING RENTAL	CIS-BANGA	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱120,000.00	₱120,000.00		BUILDING RENTAL FOR CY 2025
5029905001	OFFICE BUILDING RENTAL	AVRC	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱900,000.00	₱900,000.00		1 YEAR BUILDING RENTAL (RENEWAL)
5029905001	OFFICE BUILDING RENTAL	PDBBM-KORONADAL CITY	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱1,900,000.00	₱1,900,000.00		1 YEAR BUILDING RENTAL (RENEWAL)
5029905001	OFFICE BUILDING RENTAL	PDBBM-NORTH COTABATO	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱1,900,000.00	₱1,900,000.00		BUILDING RENTAL FOR CY 2025
5029905001	OFFICE BUILDING RENTAL	PDBBM-COTABATO CITY	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱1,900,000.00	₱1,900,000.00		BUILDING RENTAL FOR CY 2025
5029905001	OFFICE BUILDING RENTAL	PDBBM-GENERAL SANTOS CITY	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱1,900,000.00	₱1,900,000.00		BUILDING RENTAL FOR CY 2025
5029905001	OFFICE BUILDING RENTAL	PDBBM-SULTAN KUDARAT	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱1,900,000.00	₱1,900,000.00		BUILDING RENTAL FOR CY 2025
5029905001	OFFICE BUILDING RENTAL	SUSTAINABLE LIVELIHOOD PROGRAM	No	LEASE OF REAL PROPERTY	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	GoP	₱180,000.00	₱180,000.00		BUILDING RENTAL FOR CY 2025

5029905001	OFFICE BUILDING RENTAL	DRMD	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱708,000.00	₱708,000.00	1YEAR RENTAL OF WAREHOUSE
5029905001	WAREHOUSE RENTAL	DRMD	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱3,912,000.00	₱3,912,000.00	1 YEAR BUILDING RENTAL (RENEWAL) AND ADDITIONAL WAREHOUSE FOR CY 2025
5029905001	WAREHOUSE RENTAL	PPD-NHTS	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱240,000.00	₱240,000.00	1 YEAR BUILDING RENTAL (2ND RENEWAL)
5029905001	WAREHOUSE RENTAL	PANTAWID PAMILYANG PILIPINO PROGRAM	No	LEASE OF REAL PROPERTY	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱480,000.00	₱480,000.00	WAREHOUSE RENTAL FOR CY 2025
5020399000	OFFICE EQUIPMENT AND MACHINERY	PDBBM-RPMO	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱135,000.00	₱135,000.00	SMART TV 65" WITH SOUNDBAR
5020399000	OFFICE EQUIPMENT AND MACHINERY	PANTAWID PAMILYANG PILIPINO PROGRAM	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱289,810.00	₱289,810.00	PORTABLE ANTHROPOMETRIC TOOL FOR HEIGHT AND LENGTH
5020399000	OFFICE EQUIPMENT AND MACHINERY	AVRC	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱300,873.00	₱300,873.00	CONSOLIDATED OFFICE EQUIPMENT AND MACHINERY
5020399000	OFFICE EQUIPMENT AND MACHINERY	KC-KKB CDD T1	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱142,500.00	₱142,500.00	AIR CONDITIONER
5020399000	OFFICE EQUIPMENT AND MACHINERY	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	MAY 2025	MAY 2025	MAY 2025	MAY 2025	GoP	₱116,100.00	₱116,100.00	CONSOLIDATED OFFICE EQUIPMENT AND MACHINERY
5020399000	OFFICE EQUIPMENT AND MACHINERY	STU-TARA, BASA! TUTORING PROGRAM	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱128,000.00	₱128,000.00	HARDWARE AND ELECTRICAL EQUIPMENTS
5020307000	MEDICAL SUPPLIES, DRUGS AND MEDICINE	HOME FOR GIRLS AND WOMEN	No	Shopping	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱150,000.00	₱150,000.00	CONSOLIDATED MEDICAL SUPPLIES AND MEDICINE
5020307000	MEDICAL SUPPLIES, DRUGS AND MEDICINE	PROPERTY AND SUPPLY SECTION	No	Shopping	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱10,092.00	₱10,092.00	CONSOLIDATED MEDICAL SUPPLIES AND MEDICINE
5020307000	MEDICAL SUPPLIES, DRUGS AND MEDICINE	RECEPTION AND STUDY CENTER FOR CHILDREN	No	Shopping	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱193,350.00	₱193,350.00	CONSOLIDATED MEDICAL SUPPLIES, DRUGS AND MEDICINE
5020307000	MEDICAL SUPPLIES, DRUGS AND MEDICINE	AVRC	No	Shopping	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱49,970.00	₱49,970.00	CONSOLIDATED MEDICAL SUPPLIES, DRUGS AND MEDICINE
5020307000	MEDICAL SUPPLIES, DRUGS AND MEDICINE	DRMD	No	Shopping	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱99,910.00	₱99,910.00	CONSOLIDATED MEDICAL SUPPLIES, DRUGS AND MEDICINE
5020307000	MEDICAL SUPPLIES, DRUGS AND MEDICINE	REGIONAL REHABILITATION CENTER FOR YOUTH	No	Shopping	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱119,980.34	₱119,980.34	CONSOLIDATED MEDICAL SUPPLIES, DRUGS AND MEDICINE
5020307000	MEDICAL SUPPLIES, DRUGS AND MEDICINE	PDBBM-RPMO	No	Shopping	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱367,350.00	₱367,350.00	CONSOLIDATED MEDICAL SUPPLIES, DRUGS AND MEDICINE
5020307000	MEDICAL SUPPLIES, DRUGS AND MEDICINE	SUPPLEMENTAL FEEDING PROGRAM	No	Shopping	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱11,205.00	₱11,205.00	CONSOLIDATED MEDICAL SUPPLIES, DRUGS AND MEDICINE
5020321002	ICT SUPPLIES AND EQUIPMENTS	PSD-SOCIAL PENSION PROGRAM	No	Direct Contracting	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	GoP	₱100,000.00	₱100,000.00	KYOCERA TK-479 AND TK-4140 MITA TONER
5020321002	ICT SUPPLIES AND EQUIPMENTS	BANGUN	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱12,000.00	₱12,000.00	AUDIO RECORDER
5020321002	ICT SUPPLIES AND EQUIPMENTS	STU-TARA, BASA! TUTORING PROGRAM	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱89,000.00	₱89,000.00	CONSOLIDATED ICT SUPPLIES AND EQUIPMENTS OF THE PROGRAM
5020321002	ICT SUPPLIES AND EQUIPMENTS	PROPERTY AND SUPPLY SECTION	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱182,163.03	₱182,163.03	CONSOLIDATED ICT SUPPLIES
5020321002	ICT SUPPLIES AND EQUIPMENTS	PDBBM-RPMO	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱5,385,000.00	₱5,385,000.00	CONSOLIDATED ICT EQUIPMENTS, DEVICES AND ACCESSORIES
5020321002	ICT SUPPLIES AND EQUIPMENTS	PANTAWID PAMILYANG PILIPINO PROGRAM	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱795,000.00	₱795,000.00	DESKTOP COMPUTER, ICT EQUIPMENT
5020321002	ICT SUPPLIES AND EQUIPMENTS	PANTAWID PAMILYANG PILIPINO PROGRAM	No	Direct Contracting	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱289,810.00	₱289,810.00	RISO COMCOLOR FT1430 PARTS AND INKS
5020321002	ICT SUPPLIES AND EQUIPMENTS	RICTMS	No	NP-53.9 - Small Value Procurement	MAY 2025	MAY 2025	MAY 2025	MAY 2025	GoP	₱500,000.00	₱500,000.00	CONSOLIDATED ICT SUPPLIES AND EQUIPMENTS
5020301002	ICT SUPPLIES AND EQUIPMENTS	PSD-SUPPLEMENTARY FEEDING PROGRAM	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱111,000.00	₱111,000.00	LAPTOPS, PRINTERS AND SCANNER
5020301002	ICT SUPPLIES AND EQUIPMENTS	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱166,968.00	₱166,968.00	CONSOLIDATED ICT EQUIPMENTS
5020301002	ICT SUPPLIES AND EQUIPMENTS	CRISIS INTERVENTION SECTION	No	Competitive Bidding	APRIL 2025	APRIL 2025	MAY 2025	MAY 2025	GoP	₱3,069,090.00	₱3,069,090.00	CONSOLIDATED ICT DEVICES AND ACCESSORIES OF THE SECTION
5020301002	ICT SUPPLIES AND EQUIPMENTS	CRISIS INTERVENTION SECTION	No	Direct Contracting	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱360,000.00	₱360,000.00	TONER TNP60 AND IMAGING UNIT IUP125
5020399000	OTHER SUPPLIES AND MATERIALS EXPENSE	RECEPTION AND STUDY CENTER FOR CHILDREN	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱29,028.75	₱29,028.75	CONSOLIDATED JANITORIAL SUPPLIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PANTAWID PAMILYANG PILIPINO PROGRAM	No	NP-53.9 - Small Value Procurement	MARCH, APRIL, MAY, SEPTEMBER 2025	MARCH, APRIL, MAY, SEPTEMBER 2025	MARCH, APRIL, MAY, SEPTEMBER 2025	MARCH, APRIL, MAY, SEPTEMBER 2025	GoP	₱2,030,500.00	₱2,030,500.00	CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	SOCIAL PENSION PROGRAM	No	NP-53.9 - Small Value Procurement	FEBRUARY, MARCH, JUNE 2025	FEBRUARY, MARCH, JUNE 2025	FEBRUARY, MARCH, JUNE 2025	FEBRUARY, MARCH, JUNE 2025	GoP	₱746,400.00	₱746,400.00	MONTHLY MEETING, SEMESTRAL MEETING AND PERFORMANCE CONTRACT ASSESSMENT
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PAG-ABOT PROGRAM	No	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	₱225,000.00	₱225,000.00	INTER-AGENCY (LGUs AND BLGUs), TWG MEETINGS (QUARTERLY MEETING) AND MONTHLY STAFF MEETING
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PPD-NHTS	No	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JUNE 2025	GoP	₱98,800.00	₱98,800.00	INTERNAL STAKEHOLDER CONSULTATION
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PSD-CBSS COMBASED	No	NP-53.9 - Small Value Procurement	MARCH, MAY, JUNE 2025	MARCH, MAY, JUNE 2025	MARCH, MAY, JUNE 2025	MARCH, MAY, JUNE 2025	GoP	₱77,700.00	₱77,700.00	CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PSD-SUPPLEMENTARY FEEDING PROGRAM	No	NP-53.9 - Small Value Procurement	MARCH TO DECEMBER 2025	MARCH TO DECEMBER 2025	MARCH TO DECEMBER 2025	MARCH TO DECEMBER 2025	GoP	₱136,000.00	₱136,000.00	MONTHLY STAFF MEETING
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	CCAM	No	NP-53.9 - Small Value Procurement	MARCH, APRIL, DECEMBER 2025	MARCH, APRIL, DECEMBER 2025	MARCH, APRIL, DECEMBER 2025	MARCH, APRIL, DECEMBER 2025	GoP	₱241,000.00	₱241,000.00	CONSOLIDATED ACTIVITIES

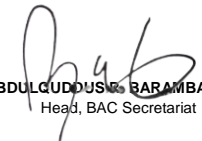
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	DRMD	No	NP-53.9 - Small Value Procurement	MARCH, OCTOBER 2025	MARCH, OCTOBER 2025	MARCH, OCTOBER 2025	MARCH, OCTOBER 2025	GoP	₱120,000.00	₱120,000.00		CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	EPAHP	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱84,000.00	₱84,000.00		QUARTERLY REGIONAL CONVERGENCE TEAM MEETING
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	KC PAG-ABOT	No	NP-53.9 - Small Value Procurement	MARCH, APRIL, MAY, JULY, AUGUST 2025	MARCH, APRIL, MAY, JULY, AUGUST 2025	MARCH, APRIL, MAY, JULY, AUGUST 2025	MARCH, APRIL, MAY, JULY, AUGUST 2025	GoP	₱225,000.00	₱225,000.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	KC-PMNP	No	WB-PPG Shopping	MARCH, JUNE 2025	MARCH, JUNE 2025	MARCH, JUNE 2025	MARCH, JUNE 2025	WB	₱50,000.00	₱50,000.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	KC-KKB CDD T1	No	NP-53.9 - Small Value Procurement	FEBRUARY TO AUGUST, OCTOBER 2025	FEBRUARY TO AUGUST, OCTOBER 2025	FEBRUARY TO AUGUST, OCTOBER 2025	FEBRUARY TO AUGUST, OCTOBER 2025	GoP	₱1,100,000.00	₱1,100,000.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	KC-KKB PWD & SUC	No	NP-53.9 - Small Value Procurement	MARCH, JUNE 2025	MARCH, JUNE 2025	MARCH, JUNE 2025	MARCH, JUNE 2025	GoP	₱25,000.00	₱25,000.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	BANGUN	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱187,500.00	₱187,500.00		MONTHLY STAFF MEETING
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	HRMDD	No	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	₱836,000.00	₱836,000.00		CONSOLIDATED TRAININGS, MEETINGS, ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	AVRC	No	NP-53.9 - Small Value Procurement	FEBRUARY, APRIL, MAY, JUNE, JULY, AUGUST, DECEMBER 2025	FEBRUARY, APRIL, MAY, JUNE, JULY, DECEMBER 2025	FEBRUARY, APRIL, MAY, JUNE, JULY, DECEMBER 2025	FEBRUARY, APRIL, MAY, JUNE, JULY, DECEMBER 2025	GoP	₱223,646.60	₱223,646.60		CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	APRIL TO DECEMBER 2025	APRIL TO DECEMBER 2025	APRIL TO DECEMBER 2025	APRIL TO DECEMBER 2025	GoP	₱600,000.00	₱600,000.00		CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱35,000.00	₱35,000.00		RRCY MEETINGS
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	RECEPTION AND STUDY CENTER FOR CHILDREN	No	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JUNE 2025	GoP	₱37,500.00	₱37,500.00		ADOPTION WEEK CELEBRATION
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PWD	No	NP-53.9 - Small Value Procurement	MARCH, JULY, AUGUST, SEPTEMBER 2025	MARCH, JULY, AUGUST, SEPTEMBER 2025	MARCH, JULY, AUGUST, SEPTEMBER 2025	MARCH, JULY, AUGUST, SEPTEMBER 2025	GoP	₱168,000.00	₱168,000.00		CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PSD-CBSS/WOMEN AND FAMILY SECTOR	No	NP-53.9 - Small Value Procurement	MAY, JULY, OCTOBER, NOVEMBER	MAY, JULY, OCTOBER, NOVEMBER	MAY, JULY, OCTOBER, NOVEMBER	MAY, JULY, OCTOBER, NOVEMBER	GoP	₱290,000.00	₱290,000.00		CONSOLIDATED ACTIVITIES OF THE SECTOR
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PSD-CBSS/YOUTH SECTOR	No	NP-53.9 - Small Value Procurement	MAY, JULY, AUGUST 2025	MAY, JULY, AUGUST 2025	MAY, JULY, AUGUST 2025	MAY, JULY, AUGUST 2025	GoP	₱154,800.00	₱154,800.00		CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	SUSTAINABLE LIVELIHOOD PROGRAM	No	NP-53.9 - Small Value Procurement	FEBRUARY TO DECEMBER 2025	FEBRUARY TO DECEMBER 2025	FEBRUARY TO DECEMBER 2025	FEBRUARY TO DECEMBER 2025	GoP	₱637,874.00	₱637,874.00		RPMT MEETING, SARGEN, SK, SOUTH COTABATO AND NORTH COTABATO CLUSTER 1 AND 2 PROVINCIAL MEETING
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	CRISIS INTERVENTION SECTION	No	NP-53.9 - Small Value Procurement	MARCH, MAY 2025	MARCH, MAY 2025	MARCH, MAY 2025	MARCH, MAY 2025	GoP	₱272,000.00	₱272,000.00		CONSULTATION DIALOGUE AND PROVISION OF TECHNICAL ASSISTANCE
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	STU-TARA, BASA! TUTORING PROGRAM	No	Competitive Bidding	APRIL, MAY 2025	APRIL, MAY 2025	MAY, JUNE 2025	MAY, JUNE 2025	GoP	₱10,327,650.00	₱10,327,650.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	STU-TARA, BASA! TUTORING PROGRAM	No	NP-53.9 - Small Value Procurement	FEBRUARY, APRIL, MAY 2025	FEBRUARY, APRIL, MAY 2025	FEBRUARY, APRIL, MAY 2025	FEBRUARY, APRIL, MAY 2025	GoP	₱1,637,000.00	₱1,637,000.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PDBBM-RPMO	No	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	₱4,692,000.00	₱4,692,000.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PDPS	No	NP-53.9 - Small Value Procurement	FEBRUARY TO MAY, JULY TO NOVEMBER 2025	FEBRUARY TO MAY, JULY TO NOVEMBER 2025	FEBRUARY TO MAY, JULY TO NOVEMBER 2025	FEBRUARY TO MAY, JULY TO NOVEMBER 2025	GoP	₱903,500.00	₱903,500.00		CONSOLIDATED ACTIVITIES OF THE SECTION
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PANTAWID PAMILYANG PILIPINO PROGRAM	No	NP-53.9 - Small Value Procurement	APRIL TO SEPTEMBER 2025	APRIL TO SEPTEMBER 2025	APRIL TO SEPTEMBER 2025	APRIL TO SEPTEMBER 2025	GoP	₱6,107,800.00	₱6,107,800.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	RICTMS	No	NP-53.9 - Small Value Procurement	MAY, JULY, SEPTEMBER, NOVEMBER 2025	MAY, JULY, SEPTEMBER, NOVEMBER 2025	MAY, JULY, SEPTEMBER, NOVEMBER 2025	MAY, JULY, SEPTEMBER, NOVEMBER 2025	GoP	₱365,139.00	₱365,139.00		CONSOLIDATED ACTIVITIES OF THE SECTION
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PDBBM-RPMO	No	Competitive Bidding	JUNE 2025	JUNE 2025	JULY 2025	JULY 2025	GoP	₱3,120,000.00	₱3,120,000.00		ORIENTATION-WORKSHOP FOR NEWLY HIRED STAFF FOR 3 DAYS ACTIVITY (5 BATCHES)
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PWD	No	NP-53.9 - Small Value Procurement	MARCH, JUNE, SEPTEMBER, OCTOBER 2025	MARCH, JUNE, SEPTEMBER, OCTOBER 2025	MARCH, JUNE, SEPTEMBER, OCTOBER 2025	MARCH, JUNE, SEPTEMBER, OCTOBER 2025	GoP	₱1,046,000.00	₱1,046,000.00		CONSOLIDATED ACTIVITIES OF THE CENTER
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JUNE 2025	GoP	₱75,140.00	₱75,140.00		STAFF DEVELOPMENT SESSIONS

5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	SUPPLEMENTARY FEEDING PROGRAM	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱1,123,200.00	₱1,123,200.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	EPAHP	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱250,000.00	₱250,000.00		PROGRAM REVIEW AND ASSESSMENT
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	BANGUN	No	NP-53.9 - Small Value Procurement	NOVEMBER 2025	NOVEMBER 2025	NOVEMBER 2025	NOVEMBER 2025	GoP	₱252,000.00	₱252,000.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PAG-ABOT PROGRAM	No	NP-53.9 - Small Value Procurement	APRIL, JUNE 2025	APRIL, JUNE 2025	APRIL, JUNE 2025	APRIL, JUNE 2025	GoP	₱203,354.32	₱203,354.32		STAFF DEVELOPMENT FOR (SOCIAL TECHNOLOGY UNIT AND PAG-ABOT PROGRAM)
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	DRMD	No	NP-53.9 - Small Value Procurement	APRIL, MAY, JUNE, AUGUST, DECEMBER, 2025	APRIL, MAY, JUNE, AUGUST, DECEMBER, 2025	APRIL, MAY, JUNE, AUGUST, DECEMBER, 2025	APRIL, MAY, JUNE, AUGUST, DECEMBER, 2025	GoP	₱1,939,000.00	₱1,939,000.00		CONSOLIDATED ACTIVITIES OF THE DIVISION
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PSD-SOCIAL PENSION PROGRAM	No	Competitive Bidding	NOVEMBER 2025	NOVEMBER 2025	DECEMBER 2025	DECEMBER 2025	GoP	₱1,462,500.00	₱1,462,500.00		YEAR END CONSULTATION DIALOGUE
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PSD-SOCIAL PENSION PROGRAM	No	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JUNE 2025	GoP	₱760,000.00	₱760,000.00		STAFF DEVELOPMENT MEETING
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	RECEPTION AND STUDY CENTER FOR CHILDREN	No	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JUNE 2025	GoP	₱78,000.00	₱78,000.00		TEAM BUILDING ACTIVITIES OF CENTER BASED STAFF
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PSD-CBSS/WOMEN AND FAMILY SECTOR	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱114,400.00	₱114,400.00		CONSOLIDATED ACTIVITIES OF THE SECTOR
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	SUSTAINABLE LIVELIHOOD PROGRAM	No	NP-53.9 - Small Value Procurement	JULY, DECEMBER 2025	JULY, DECEMBER 2025	JULY, DECEMBER 2025	JULY, DECEMBER 2025	GoP	₱200,000.00	₱200,000.00		MID-YEAR PREW, YEAR-END PREW AND REGIONAL GAWAD SULONG
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	STU-TARA, BASA! TUTORING PROGRAM	No	Lease of Venue	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	GoP	₱2,955,000.00	₱2,955,000.00		NATIONAL TRAINING OF TRAINERS AND DESIGN THINKING WORKSHOP
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	STU-TARA, BASA! TUTORING PROGRAM	No	NP-53.9 - Small Value Procurement	MARCH, APRIL, JUNE, AUGUST 2025	MARCH, APRIL, JUNE, AUGUST 2025	MARCH, APRIL, JUNE, AUGUST 2025	MARCH, APRIL, JUNE, AUGUST 2025	GoP	₱3,122,600.00	₱3,122,600.00		CONSOLIDATED ACTIVITIES OF THE PROGRAM
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	CRISIS INTERVENTION SECTION	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱540,000.00	₱540,000.00		CONSULTATION DIALOGUE AND PROVISION OF TECHNICAL ASSISTANCE
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	CRISIS INTERVENTION SECTION	No	Competitive Bidding	APRIL 2025	APRIL 2025	MAY 2025	MAY 2025	GoP	₱2,550,000.00	₱2,550,000.00		CIS SATELLITE OFFICES STAFF DEVELOPMENT
5029904000	VEHICLE RENTAL	PANTAWID PAMILYANG PILIPINO PROGRAM	No	NP-53.9 - Small Value Procurement	APRIL, MAY, AUGUST 2025	APRIL, MAY, AUGUST 2025	APRIL, MAY, AUGUST 2025	APRIL, MAY, AUGUST 2025	GoP	₱294,000.00	₱294,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029904000	VEHICLE RENTAL	SOCIAL PENSION PROGRAM	No	NP-53.9 - Small Value Procurement	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	GoP	₱600,000.00	₱600,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029904000	VEHICLE RENTAL	PSD-SUPPLEMENTARY FEEDING PROGRAM	No	NP-53.9 - Small Value Procurement	MARCH 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱900,000.00	₱900,000.00		FOR 15TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION, MONITORING AND PROVISION OF TECHNICAL ASSISTANCE
5029904000	VEHICLE RENTAL	CRISIS INTERVENTION SECTION	No	NP-53.9 - Small Value Procurement	MARCH 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱999,000.00	₱999,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE SECTION
5029904000	VEHICLE RENTAL	PAG-ABOT PROGRAM	No	NP-53.9 - Small Value Procurement	APRIL, MAY, JUNE 2025	APRIL, MAY, JUNE 2025	APRIL, MAY, JUNE 2025	APRIL, MAY, JUNE 2025	GoP	₱140,000.00	₱140,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029904000	VEHICLE RENTAL	PDBBM-RPMO	No	Competitive Bidding	JUNE 2025	JUNE 2025	JULY 2025	JULY 2025	GoP	₱9,258,000.00	₱9,258,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029904000	VEHICLE RENTAL	SOCIAL PENSION PROGRAM	No	NP-53.9 - Small Value Procurement	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	GoP	₱600,000.00	₱600,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029904000	VEHICLE RENTAL	KC-KKB PWD & SUC	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱169,000.00	₱169,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029904000	VEHICLE RENTAL	CCAM	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱500,000.00	₱500,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029904000	VEHICLE RENTAL	DRMD	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱447,650.00	₱447,650.00		CONSOLIDATED OFFICIAL TRAVELS OF THE DIVISION
5029904000	VEHICLE RENTAL	STU-TARA, BASA! TUTORING PROGRAM	No	NP-53.9 - Small Value Procurement	FEBRUARY, APRIL 2025	FEBRUARY, APRIL 2025	FEBRUARY, APRIL 2025	FEBRUARY, APRIL 2025	GoP	₱1,193,000.00	₱1,193,000.00		VAN RENTAL FOR RPMO STAFF, NTOT, DESIGN THINKING WORKSHOP AND CAPABILITY BUILDING FOR TUTORS AND YDWs
5029904000	VEHICLE RENTAL	BANGUN	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱525,000.00	₱525,000.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029904000	VEHICLE RENTAL	SUSTAINABLE LIVELIHOOD PROGRAM	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱646,800.00	₱646,800.00		CONSOLIDATED OFFICIAL TRAVELS OF THE PROGRAM
5029902000	PRINTING AND PUBLICATION EXPENSES	BANGUN	No	NP-53.9 - Small Value Procurement	MAY, JULY, OCTOBER 2025	MAY, JULY, OCTOBER 2025	MAY, JULY, OCTOBER 2025	MAY, JULY, OCTOBER 2025	GoP	₱270,000.00	₱270,000.00		TARPAULIN, CUSTOMIZED JACKET WITH POCKET AND T-SHIRT CREW NECK TEE, PLAQUES AND ADVOCACY LEAFLETS
5029902000	PRINTING AND PUBLICATION EXPENSES	PWD	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱33,150.00	₱33,150.00		POLO/T-SHIRT & PRINTING
5029902000	PRINTING AND PUBLICATION EXPENSES	SUSTAINABLE LIVELIHOOD PROGRAM	No	NP-53.9 - Small Value Procurement	JUNE, JULY, SEPTEMBER TO NOVEMBER 2025	JUNE, JULY, SEPTEMBER TO NOVEMBER	JUNE, JULY, SEPTEMBER TO NOVEMBER	JUNE, JULY, SEPTEMBER TO NOVEMBER	GoP	₱720,000.00	₱720,000.00		IEC MATERIALS, VEST, COFFEE TABLE BOOK, ACRYLIC TROPICS, TARPULINS AND SINTRA BOARD
5029902000	PRINTING AND PUBLICATION EXPENSES	CRISIS INTERVENTION SECTION	No	Competitive Bidding	FEBRUARY 2025	FEBRUARY 2025	MARCH 2025	MARCH 2025	GoP	₱4,390,000.00	₱4,390,000.00		PRINTING OF CIU FORMS

5029902000	PRINTING AND PUBLICATION EXPENSES	PSD-CBSS/YOUTH SECTOR	No	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	JULY 2025	JULY 2025	GoP	₱11,250.00	₱11,250.00	POLO SHIRT
5029902000	PRINTING AND PUBLICATION EXPENSES	PANTAWID PAMILYANG PILIPINO PROGRAM	No	NP-53.9 - Small Value Procurement	APRIL, JULY, SEPTEMBER 2025	APRIL, JULY, SEPTEMBER 2025	APRIL, JULY, SEPTEMBER 2025	APRIL, JULY, SEPTEMBER 2025	GoP	₱1,115,050.00	₱1,115,050.00	CONSOLIDATED PRINTING AND VIDEO DOCUMENTATION OF THE PROGRAM
5029902000	PRINTING AND PUBLICATION EXPENSES	PSD-SUPPLEMENTARY FEEDING PROGRAM	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱45,000.00	₱45,000.00	RED VEST AND POLO SHIRT
5029902000	PRINTING AND PUBLICATION EXPENSES	PDPS	No	NP-53.9 - Small Value Procurement	OCTOBER 2025	OCTOBER 2025	OCTOBER 2025	OCTOBER 2025	GoP	₱33,910.00	₱33,910.00	T-SHIRT AND TARPULIN WITH PRINTING
5029902000	PRINTING AND PUBLICATION EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱390,000.00	₱390,000.00	T-SHIRT, IEC MATERIALS, DRMD VEST AND CORPORATE JACKET
5029902000	PRINTING AND PUBLICATION EXPENSES	SOCIAL PENSION PROGRAM	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱100,000.00	₱100,000.00	T-SHIRT WITH PRINT AND DOCUMENTATION OF SUCCESS STORIES/BEST PRACTICE
5029902000	PRINTING AND PUBLICATION EXPENSES	KC-PMNP	No	WB-PPG Shopping	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	WB	₱10,000.00	₱10,000.00	ACCOUNTABLE FORMS
5029902000	PRINTING AND PUBLICATION EXPENSES	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱175,000.00	₱175,000.00	SIGNAGES, PARAPHERNALIA/MATERIALS REFERENCE BOOKS
5029902000	PRINTING AND PUBLICATION EXPENSES	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱202,500.00	₱202,500.00	PYLON SIGNAGE
5029902000	PRINTING AND PUBLICATION EXPENSES	RECEPTION AND STUDY CENTER FOR CHILDREN	No	NP-53.9 - Small Value Procurement	JUNE 2025	JUNE 2025	JUNE 2025	JUNE 2025	GoP	₱33,000.00	₱33,000.00	CUSTOMIZED ADVOCACY TSHIRT
5029902000	PRINTING AND PUBLICATION EXPENSES	RICTMS	No	NP-53.9 - Small Value Procurement	MAY 2025	MAY 2025	MAY 2025	MAY 2025	GoP	₱138,250.00	₱138,250.00	CUSTOMIZED JACKET, VEST AND POLO SHIRT
5029902000	PRINTING AND PUBLICATION EXPENSES	STU-TARA, BASA! TUTORING PROGRAM	No	NP-53.9 - Small Value Procurement	AUGUST 2025	AUGUST 2025	AUGUST 2025	AUGUST 2025	GoP	₱113,250.00	₱113,250.00	TOKENS AND PLAQUES
5020401000	DRINKING WATER	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱60,000.00	₱60,000.00	MINERAL DRINKING WATER (REFILL)-19 LITERS OR 5 GALLON
5020401000	DRINKING WATER	PROPERTY AND SUPPLY SECTION	No	NP-53.9 - Small Value Procurement	FEBRUARY, AUGUST 2025	FEBRUARY, AUGUST 2025	FEBRUARY, AUGUST 2025	FEBRUARY, AUGUST 2025	GoP	₱224,400.00	₱224,400.00	PURIFIED DRINKING WATER
5020401000	DRINKING WATER	RECEPTION AND STUDY CENTER FOR CHILDREN	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱56,375.00	₱56,375.00	DRINKING WATER ALKALINE/MINERAL
5020401000	DRINKING WATER	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱90,000.00	₱90,000.00	PURIFIED DRINKING WATER INCLUSIVE OF DELIVERY CHARGES FOR 1 YEAR
5020401000	DRINKING WATER	AVRC	No	NP-53.9 - Small Value Procurement	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱21,000.00	₱21,000.00	PURIFIED DRINKING WATER WITH DISPENSER
5020309000	COOKING GAS	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱180,000.00	₱180,000.00	COOKING GAS 50 KG
5020309000	COOKING GAS	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱99,000.00	₱99,000.00	LIQUIFIED PETROLEUM GAS (50KG)
5020309000	COOKING GAS	RECEPTION AND STUDY CENTER FOR CHILDREN	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱60,000.00	₱60,000.00	LIQUIFIED PETROLEUM GAS (11KG)
5020309000	FUEL, OIL AND LUBRICANTS	RICTMS	No	Direct Retail Purchase	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱100,000.00	₱100,000.00	FUEL FOR GENERATOR
5020309000	FUEL, OIL AND LUBRICANTS	CRISIS INTERVENTION SECTION	No	Direct Retail Purchase	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱1,000,000.00	₱1,000,000.00	FUEL EXPENSES OF THE SECTION FOR CY 2025
5020309000	FUEL, OIL AND LUBRICANTS	SOCIAL PENSION PROGRAM	No	Direct Retail Purchase	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	GoP	₱100,000.00	₱100,000.00	FUEL EXPENSES OF THE PROGRAM FOR CY 2025
5020309000	FUEL, OIL AND LUBRICANTS	PANTAWID PAMILYANG PILIPINO PROGRAM	No	Direct Retail Purchase	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱120,000.00	₱120,000.00	FUEL EXPENSES OF THE PROGRAM FOR CY 2025
5020309000	FUEL, OIL AND LUBRICANTS	HOME FOR GIRLS AND WOMEN	No	Direct Retail Purchase	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱200,000.00	₱200,000.00	FUEL EXPENSES FOR CY 2025
5020309000	FUEL, OIL AND LUBRICANTS	REGIONAL REHABILITATION CENTER FOR YOUTH	No	Direct Retail Purchase	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱179,795.00	₱179,795.00	FUEL EXPENSES FOR CY 2025
5020309000	FUEL, OIL AND LUBRICANTS	RECEPTION AND STUDY CENTER FOR CHILDREN	No	Direct Retail Purchase	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱200,000.00	₱200,000.00	FUEL EXPENSES FOR CY 2025
5020309000	FUEL, OIL AND LUBRICANTS	PPD-NHTS	No	Direct Retail Purchase	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱13,000.00	₱13,000.00	FUEL EXPENSES FOR CY 2025
5020309000	FUEL, OIL AND LUBRICANTS	KC-PMNP	No	WB-PPG Shopping	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	WB	₱42,549.00	₱42,549.00	FUEL EXPENSES OF THE PROGRAM FOR CY 2025
5020309000	FUEL, OIL AND LUBRICANTS	KC-KKB CDD T1	No	Direct Retail Purchase	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱36,426.00	₱36,426.00	FUEL EXPENSES OF THE PROGRAM FOR CY 2025
5020309000	FUEL, OIL AND LUBRICANTS	PDBBM-RPMO	No	Direct Retail Purchase	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	JANUARY TO DECEMBER 2025	GoP	₱4,751,760.00	₱4,751,760.00	FUEL EXPENSES OF THE PROGRAM FOR CY 2025
5020309000	FUEL, OIL AND LUBRICANTS	AVRC	No	Direct Retail Purchase	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱100,000.00	₱100,000.00	FUEL EXPENSES OF THE CENTER FOR CY 2025
5021304001	BUILDING REPAIR AND MAINTENANCE	RICTMS	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱800,000.00	₱800,000.00	STRUCTURED CABLING FOR NEW REGIONAL BUILDING
5021304001	BUILDING REPAIR AND MAINTENANCE	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱804,360.00	₱804,360.00	CONSOLIDATED REPAIR AND MAINTENANCE
5021304001	BUILDING REPAIR AND MAINTENANCE	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	APRIL, JULY 2025	APRIL, JULY 2025	APRIL, JULY 2025	APRIL, JULY 2025	GoP	₱236,840.00	₱236,840.00	SIPHONING & DELOGGING OF SEPTIC TANK, PEST/TERMITE CONTROL AND RENOVATION OF COMFORT ROOMS
5021304001	BUILDING REPAIR AND MAINTENANCE	SUSTAINABLE LIVELIHOOD PROGRAM	No	NP-53.9 - Small Value Procurement	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	GoP	₱650,000.00	₱650,000.00	DSWD FO XII #2 IMPROVEMENT (ARDO CEILING OFFICE SPACE)

5021304001	OFFICE EQUIPMENT AND MACHINERY REPAIR AND MAINTENANCE	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	MAY 2025	MAY 2025	MAY 2025	MAY 2025	GoP	₱90,000.00	₱90,000.00	CLEANING OF SPLIT TYPE AIR CONDITION
5021304001	OFFICE EQUIPMENT AND MACHINERY REPAIR AND MAINTENANCE	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	MARCH, APRIL 2025	MARCH, APRIL 2025	MARCH, APRIL 2025	MARCH, APRIL 2025	GoP	₱99,000.00	₱99,000.00	WATER PUMP, MEDICAL EQUIPMENTS AND AIRCONDITION CLEANING
5021304001	OFFICE EQUIPMENT AND MACHINERY REPAIR AND MAINTENANCE	DRMD	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱15,000.00	₱15,000.00	EXECUTIVE L-SHAPE OFFICE DESK AND DOUBLE-PADDED ERGONOMIC RECLINING OFFICE CHAIR WITH ARMREST
5021304001	OFFICE EQUIPMENT AND MACHINERY REPAIR AND MAINTENANCE	AVRC	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱38,000.00	₱38,000.00	AIRCONDITION CLEANING
5021304001	OFFICE EQUIPMENT AND MACHINERY REPAIR AND MAINTENANCE	RICTMS	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱150,000.00	₱150,000.00	PREVENTIVE MAINTENANCE FOR AIR-CONDITIONER, ELECTRICAL SYSTEM AND GENERATOR SET
5021399099	ICT EQUIPMENT REPAIR AND MAINTENANCE	RICTMS	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱450,000.00	₱450,000.00	CONSOLIDATED REPAIR AND MAINTENANCE FOR ICT EQUIPMENT
5021399099	VEHICLE REPAIR AND MAINTENANCE	SOCIAL PENSION PROGRAM	No	NP-53.9 - Small Value Procurement	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	FEBRUARY 2025	GoP	₱100,000.00	₱100,000.00	REPAIR AND MAINTENANCE OF DESKTOP, LAPTOP ANND PRINTER
5029999099	VEHICLE REPAIR AND MAINTENANCE	KC-PMNP	No	WB-PPG Shopping	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	WB	₱80,000.00	₱80,000.00	CONSOLIDATED VEHICLE REPAIR AND MAINTENANCE
5029999099	VEHICLE REPAIR AND MAINTENANCE	ADMIN-GENERAL SERVICES SECTION	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱1,440,000.00	₱1,440,000.00	CONSOLIDATED VEHICLE REPAIR AND MAINTENANCE
5029999099	VEHICLE REPAIR AND MAINTENANCE	DRMD	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱297,400.00	₱297,400.00	CONSOLIDATED VEHICLE REPAIR AND MAINTENANCE
5029999099	VEHICLE REPAIR AND MAINTENANCE	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱155,600.00	₱155,600.00	CONSOLIDATED VEHICLE REPAIR AND MAINTENANCE
5029999099	VEHICLE REPAIR AND MAINTENANCE	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱134,659.52	₱134,659.52	CONSOLIDATED VEHICLE REPAIR AND MAINTENANCE
5029999099	VEHICLE REPAIR AND MAINTENANCE	AVRC	No	NP-53.9 - Small Value Procurement	MAY, JUNE 2025	MAY, JUNE 2025	MAY, JUNE 2025	MAY, JUNE 2025	GoP	₱75,103.68	₱75,103.68	CONSOLIDATED VEHICLE REPAIR AND MAINTENANCE
5020322001	FURNITURES AND FIXTURES	PSD-SOCIAL PENSION PROGRAM	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱500,000.00	₱500,000.00	OFFICE SYSTEM
5020322001	FURNITURES AND FIXTURES	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱453,200.00	₱453,200.00	CONSOLIDATED FURNITURES AND FIXTURES
5020322001	FURNITURES AND FIXTURES	PANTAWID PAMILYANG PILIPINO PROGRAM	No	NP-53.9 - Small Value Procurement	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱480,000.00	₱480,000.00	CONSOLIDATED FURNITURES AND FIXTURE OF THE PROGRAM
5020322001	FURNITURES AND FIXTURES	PDBBM-RPMO	No	NP-53.9 - Small Value Procurement	APRIL 2025	APRIL 2025	APRIL 2025	APRIL 2025	GoP	₱1,268,785.00	₱1,268,785.00	CONSOLIDATED FURNITURES AND FIXTURES
5020322001	FURNITURES AND FIXTURES	SUPPLEMENTAL FEEDING PROGRAM	No	NP-53.9 - Small Value Procurement	JULY 2025	JULY 2025	JULY 2025	JULY 2025	GoP	₱20,000.00	₱20,000.00	STEEL CABINET
5020101000	TRAVELLING EXPENSES	STU-TARA, BASAI TUTORING PROGRAM	No	Direct Retail Purchase	MARCH, APRIL, MAY 2025	MARCH, APRIL, MAY 2025	MARCH, APRIL, MAY 2025	MARCH, APRIL, MAY 2025	GoP	₱285,000.00	₱285,000.00	PLANE TICKETS FOR DIGITALIZATION TRAINING AND FOR LEARNING & DEVELOPMENT INITIATIVE
5020101000	TRAVELLING EXPENSES	RICTMS	No	Direct Retail Purchase	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱250,131.00	₱250,131.00	ROUND TRIP PLANE TICKETS FOR TRAINING, SEMINAR AND WORKSHOP FOR RICTMS STAFF
5020101000	TRAVELLING EXPENSES	PPD-NHTS	No	Direct Retail Purchase	MARCH 2025	MARCH 2025	MARCH 2025	MARCH 2025	GoP	₱99,996.00	₱99,996.00	ROUND TRIP PLANE TICKETS
5021203000	SECURITY SERVICES	ADMIN-GENERAL SERVICES SECTION	No	Competitive Bidding	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱17,313,345.00	₱17,313,345.00	SECURITY SERVICES FOR CY 2025 (RENEWAL)
5020503000	INTERNET SUBSCRIPTION	RICTMS	No	Competitive Bidding	FEBRUARY, APRIL 2025	FEBRUARY, APRIL 2025	FEBRUARY, APRIL 2025	FEBRUARY, APRIL 2025	GoP	₱10,636,794.00	₱10,636,794.00	RENEWAL OF PRIMARY (PLDT), SECONDARY (GLOBE) SERVICE PROVIDER SUBSCRIPTION, INTERNET SATELLITE SUBSCRIPTION AND BARMM INTERNET SUBSCRIPTION
5020503000	INTERNET SUBSCRIPTION	DRMD OFFICE	No	Direct Contracting	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱143,988.00	₱143,988.00	RENEWAL OF INTERNET SUBSCRIPTION FOR 1 YEAR
5020503000	INTERNET SUBSCRIPTION	DRMD WAREHOUSE	No	Direct Contracting	JANUARY 2025	JANUARY 2025	JANUARY 2025	JANUARY 2025	GoP	₱143,988.00	₱143,988.00	RENEWAL OF INTERNET SUBSCRIPTION FOR 1 YEAR
TOTAL										₱493,648,548.28	₱493,648,548.28	

Prepared By:


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Recommending Approval:


LUDMILLA D. RELLORES
 Head of Budget

Approved/Disapproved


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 Regional Director