

Department of Social Welfare and Development Field Office XII
Indicative Annual Procurement Plan (APP) for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50239990	COOKING GAS	Center & Institutions	No	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	180,000.00	180,000.00	-	Consolidated cooking gas 50kg
50204010	DRINKING WATER	Center & Institutions, Policy and Plans Division	No	NP-53.9 - Small Value Procurement	January to April, 2025	January to April, 2025	January to April, 2025	January to April, 2025	GoP	456,025.00	456,025.00	-	Consolidated Mineral Drinking Water
50203050, 50503060	FOOD AND OTHER GROCERY ITEMS	Protective Services Division	Yes	Competitive Bidding	December, 2024	December, 2024	May, 2025	May, 2025	GoP	41,000,000.00	41,000,000.00	-	Supply and delivery of Vlands: Fish, Meat, Eggs and other Grocery Items
50203050, 50503060	FOOD AND OTHER GROCERY ITEMS	Promotive Services Division	No	Negotiated Procurement-Community Participation	December, 2024	December, 2024	May, 2025	May, 2025	GoP	207,550,775.00	207,550,775.00	-	Hot meals and Enhanced Nutribun
50203050, 50503060	FOOD AND OTHER GROCERY ITEMS	Promotive Services Division	No	Competitive Bidding	May, 2025	May, 2025	May, 2025	May, 2025	GoP	75,179,568.00	75,179,568.00	-	Gocery food items
50203050, 50503060	FOOD AND OTHER GROCERY ITEMS	Promotive Services Division	No	Negotiated Procurement-Community Participation	May, 2025	May, 2025	May, 2025	May, 2025	GoP	13,200,000.00	13,200,000.00	-	Pasteurized Fresh Milk
50203050, 50503060	FOOD AND OTHER GROCERY ITEMS	Centers & Institutions, Protective Services Division	No	NP-53.9 - Small Value Procurement	March, June, July 2025	March, June, July 2025	March, June, July 2025	March, June, July 2025	GoP	3,620,850.73	3,620,850.73	-	Consolidated Food and other Grocery items
5020301002	OFFICE/TRAINING SUPPLIES	Center & Institutions, Protective Services Division, DRMD, PPPP, Promotive Services Division, Innovations Division, Policy and Plans Division, HRMDD, KC-KKB, Administrative Division	No	Shopping	January, to May, December 2025	January, to May, December 2025	January, to May, December 2025	January, to May, December 2025	GoP	4,959,508.50	4,959,508.50	-	Consolidated Office supplies for Shopping
5020301002	OFFICE/TRAINING SUPPLIES	PPPP	No	Competitive Bidding	February, June 2025	February, June 2025	March, July 2025	March, July 2025	GoP	5,630,496.14	5,630,496.14	-	Consolidated Office Supplies of the Division
5020301002	OFFICE/TRAINING SUPPLIES	PPPP	No	Direct Contracting	February, 2025	February, 2025	February, 2025	February, 2025	GoP	464,000.00	464,000.00	-	ComColor FI Ink Cartridge-Black Consumables
5020301002	OFFICE/TRAINING SUPPLIES	Promotive Services Division	No	Competitive Bidding	January, 2025	January, 2025	January, 2025	January, 2025	GoP	1,900,363.00	1,900,363.00	-	Consolidated Office Supplies of the Division
5020399000	HYGIENE KIT	Promotive Services Division	No	NP-53.9 - Small Value Procurement	March, 2025	March, 2025	March, 2025	March, 2025	GoP	10,325.00	10,325.00	-	Consolidated Hygiene Kit
50203090	FUEL, LUBRICANTS AND OTHER VEHICLE SUPPLIES	Center & Institutions, PPPP, Protective Services Division, DRMD, Policy and Plans Division, KC-KKB, HRMDD	No	Direct Retail Purchase	January to December, 2025	January to December, 2025	January to December, 2025	January to December, 2025	GoP	2,919,401.52	2,919,401.52	-	Consolidated Fuel for CY 2025
50203990	FURNITURE AND FIXTURES	Protective Services Division	No	Competitive Bidding	June, 2025	June, 2025	July, 2025	July, 2025	GoP	1,113,739.00	1,113,739.00	-	Consolidated Furnitures and Fixtures for Competitive Bidding
50203990	FURNITURE AND FIXTURES	PPPP, Protective Services Division, HRMDD	No	NP-53.9 - Small Value Procurement	January, February, April, June, 2025	January, February, April, June, 2025	January, February, April, June, 2025	January, February, April, June, 2025	GoP	1,684,092.00	1,684,092.00	-	Consolidated Furnitures and Fixtures for Small Value Procurement
52151600	EATING AND COOKING UTENSILS	Center & Institutions	No	NP-53.9 - Small Value Procurement	March, April, 2025	March, April, 2025	March, April, 2025	March, April, 2025	GoP	200,376.00	200,376.00	-	Consolidated eating and cooking utensils
50202030	ICT EQUIPMENT, DEVICES AND ACCESSORIES	Center & Institutions, DRMD, Protective Services Division, Innovations Division, Promotive Services Division, Policy and Plans Division	No	NP-53.9 - Small Value Procurement	February, March, April, May, June, 2025	February, March, April, May, June, 2025	February, March, April, May, June, 2025	February, March, April, May, June, 2025	GoP	1,691,245.00	1,691,245.00	-	Consolidated ICT Equipments, Devices and Accessories for Small Value Procurement
50202030	ICT EQUIPMENT, DEVICES AND ACCESSORIES	Protective Services Division	No	Competitive Bidding	June, 2025	June, 2025	July, 2025	July, 2025	GoP	2,463,800.00	2,463,800.00	-	Consolidated ICT Equipments, Devices and Accessories for Competitive Bidding
50203070	MEDICAL SUPPLIES, DRUGS AND MEDICINE	Center & Institutions, DRMD, Administrative Division, HRMDD	No	Shopping	January, March, April, 2025	March, April, 2025	March, April, 2025	March, April, 2025	GoP	636,732.47	636,732.47	-	Consolidated Medical supplies, Drugs and Medicine
50203990	OFFICE EQUIPMENT AND ACCESSORIES	Center & Institutions, Innovations Division, HRMDD	No	NP-53.9 - Small Value Procurement	January, February, April, 2025	January, February, April, 2025	January, February, April, 2025	January, February, April, 2025	GoP	1,225,907.00	1,225,907.00	-	Consolidated Office Equipment and Accessories
50299010	PRINTING, ADVERTISING, AND BINDING	Center & Institutions, PPPP, Protective Services Division, DRMD, HRMDD	No	NP-53.9 - Small Value Procurement	February, April, May, July, August, December 2025	February, April, May, July, August, December 2025	February, April, May, July, August, December 2025	February, April, May, July, August, December 2025	GoP	4,842,572.00	4,842,572.00	-	Consolidated Printing services for Small Value Procurement
50299010	PRINTING, ADVERTISING, AND BINDING	Protective Services Division	No	Competitive Bidding	January 2025	February 2025	February 2025	February 2025	GoP	2,529,000.00	2,529,000.00	-	Consolidated Printing services for Competitive Bidding

50299020	ADVOCACY MATERIALS	Protective Services Division, PPPP, DRMD, Innovations Division, Promotive Services Division, Policy and Plans Division, HRMDD	No	NP-53.9 - Small Value Procurement	February, March, April, May, June, July, August, December, 2025	February, March, April, May, June, July, August, December, 2025	February, March, April, May, June, July, August, December, 2025	GoP	3,680,574.00	3,680,574.00	-	Tarpaulin, Customized Polo Shirt Knitted Type, T-Shirt Crew Neck Tee, Plaque, Frame Certificate
50299050	RENTAL OF OFFICE SPACE, WAREHOUSE AND VENUES	Center & Institutions, PPPP, Protective Services Division, DRMD, Promotive Services Division, Innovations Division, Policy and Plans Division	No	Lease of Real Property and Venue	January, February 2025	January, February 2025	January, February 2025	GoP	9,348,000.00	9,348,000.00	-	Consolidated Lease of Real Property and Venue for CY 2025
50299040	VEHICLE RENTAL	Protective Services Division, DRMD, PPPP, Innovations Division, Promotive Services Division	No	NP-53.9 - Small Value Procurement	February to September 2025	February to September 2025	February to September 2025	GoP	4,311,950.00	4,311,950.00	-	Van rental for Field Monitoring, Technical Assistance and Project Documentation
50213060	VEHICLE REPAIR, MAINTENANCE, PARTS AND ACCESSORIES	Center & Institutions, Protective Services Division, DRMD	No	NP-53.9 - Small Value Procurement	January to December, 2025	January to December, 2025	January to December, 2025	GoP	1,059,963.68	1,059,963.68	-	Consolidated Vehicle Repair, Maintenance, Parts and Accessories
50213040	REPAIR AND MAINTENANCE OF OFFICE BUILDINGS	Center & Institutions, Policy and Plans Division, Promotive Services Division	No	NP-53.9 - Small Value Procurement	February, June, July, September, 2025	February, June, July, September, 2025	February, June, July, September, 2025	GoP	2,640,000.00	2,640,000.00	-	Consolidated repair and maintenance of Office Buildings
50213060	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	Center & Institutions, DRMD, Policy and Plans Division	No	NP-53.9 - Small Value Procurement	March, April, May, October, 2025	March, April, May, October, 2025	March, April, May, October, 2025	GoP	233,944.00	233,944.00	-	Consolidated repair and maintenance of office equipments
50213990	REPAIR AND MAINTENANCE OF ICT EQUIPMENT	Policy and Plans Division	No	NP-53.9 - Small Value Procurement	May, 2025	May, 2025	May, 2025	GoP	450,000.00	450,000.00	-	Consolidated repair and maintenance of office equipments
50212030	SECURITY SERVICES	Administrative Division	No	Competitive Bidding	January, 2025	January, 2025	January, 2025	GoP	16,198,163.08	16,198,163.08	-	Renewal of Contract pursuant to GPPB Res. # 06-2022
50299030	TRAININGS, MEETINGS, SEMINAR, ORIENTATION, CEREMONIES	Center & Institutions, Protective Services Division, DRMD, PPPP, Promotive Services Division, Innovations Division, Policy and Plans Division, HRMDD, KC-KKB	No	NP-53.9 - Small Value Procurement	January to December, 2025	January to December, 2025	January to December, 2025	GoP	35,479,563.00	35,479,563.00	-	Consolidated Trainings, Meetings, Seminar, Orientation, Ceremonies for Small Value Procurement
50299030	TRAININGS, MEETINGS, SEMINAR, ORIENTATION, CEREMONIES	Innovations Division	No	Competitive Bidding	March, April, May 2025	March, April, May 2025	March, April, May 2025	GoP	10,948,650.00	10,948,650.00	-	Consolidated Trainings, Meetings, Seminar, Orientation, Ceremonies for Competitive Bidding
50204010	UTILITIES	Center & Institutions, Protective Services Division, DRMD, Innovations Division, Policy & Plans Division	No	Direct Contracting	January, 2025	January, 2025	January, 2025	GoP	857,776.00	857,776.00	-	Consolidated Utilities expenses for CY 2025
50205030	INTERNET SUBSCRIPTION	Policy and Plans Division	No	Competitive Bidding	June, 2025	June, 2025	July, 2025	GoP	11,572,320.00	11,572,320.00	-	Consolidated Internet Subscription for Region XII and BARMM
50299040	VEHICLE RENTAL	Protective SD, PPPP, DRMD, Innovations Division, Policy and Plans Division	No	NP-53.9 - Small Value Procurement	February to September 2025	February to September 2025	February to September 2025	GoP	2,892,168.00	2,892,168.00	-	Consolidated Vehicle rental
50203050	PURCHASE OF COMMERCIAL RICE	Center & Institutions	No	NP-53.5 - Agency to Agency	March 2025	March 2025	March 2025	GoP	86,400.00	86,400.00	-	Well milled Commercial rice, 25 kg per sack
TOTAL									473,218,208.12	473,218,208.12		

Prepared By:

Recommending Approval:

Approved/Disapproved

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