

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT FIELD OFFICE XII
Indicative Annual Procurement Plan (APP) for FY 2026

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	FOOD AND OTHER GROCERY ITEMS	BANGUN	Yes	Competitive Bidding	APRIL 2026	APRIL 2026	MAY 2026	MAY 2026	GoP	P30,225,654.00	P30,225,654.00		SUPPLY AND DELIVERY OF VIANDS: FISH, MEAT AND EGG PRODUCTS
5020399000	FOOD AND OTHER GROCERY ITEMS	BANGUN	No	NP-53.9 - Small Value Procurement	JUNE, JULY 2026	JUNE, JULY 2026	JUNE, JULY 2026	JUNE, JULY 2026	GoP	P207,500.00	P207,500.00		NUTRITION MONTH CELEBRATION AND GAD COMMUNITY ORIENTATION SNACKS
5020399000	FOOD AND OTHER GROCERY ITEMS	RECEPTION AND STUDY CENTER FOR CHILDREN	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P1,616,114.91	P1,616,114.91		CONSOLIDATED FOOD AND NON-FOOD GROCERY ITEMS
5020399000	FOOD AND OTHER GROCERY ITEMS	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	MAY 2026	MAY 2026	MAY 2026	MAY 2026	GoP	P697,500.00	P697,500.00		FOOD AND NON FOOD ITEMS
5020399000	FOOD AND OTHER GROCERY ITEMS	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP	P490,039.80	P490,039.80		FOOD ITEMS, NON FOOD ITEMS AND DRYGOODS
52151600	EATING AND COOKING UTENSILS	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP	P150,000.00	P150,000.00		KITCHEN UTENSILS
52151600	EATING AND COOKING UTENSILS	RECEPTION AND STUDY CENTER FOR CHILDREN	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P284,047.63	P284,047.63		CONSOLIDATED EATING AND COOKING UTENSILS
52151600	EATING AND COOKING UTENSILS	BANGUN	No	Competitive Bidding	APRIL 2026	APRIL 2026	MAY 2026	MAY 2026	GoP	P219,216.00	P219,216.00		EATING AND COOKING UTENSILS
52151600	EATING AND COOKING UTENSILS	AREA VOCATIONAL REHABILITATION CENTER	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P60,000.00	P60,000.00		CONSOLIDATED EATING AND COOKING UTENSILS
50203050	RICE	RECEPTION AND STUDY CENTER FOR CHILDREN	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P200,000.00	P200,000.00		WELL-MILLED, COMMERCIAL RICE, 25 KG.
50203050	RICE	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	MAY 2026	MAY 2026	MAY 2026	MAY 2026	GoP	P316,000.00	P316,000.00		COMMERCIAL RICE, 25 KG. PER SACK
50203050	RICE	BANGUN	Yes	Competitive Bidding	APRIL 2026	APRIL 2026	MAY 2026	MAY 2026	GoP	P9,357,120.00	P9,357,120.00		COMMERCIAL RICE, WHITE, NEW WELL-MILLED, LOCALLY PRODUCED, 50 KG. PER SACK
50203050	RICE	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP	P204,000.00	P204,000.00		COMMERCIAL RICE, 25 KLS/SACK
5029905001	OFFICE BUILDING RENTAL	CRISIS INTERVENTION SECTION	No	LEASE OF REAL PROPERTY	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P6,420,000.00	P6,420,000.00		OFFICE BUILDING RENTAL FOR 11 CIS SATELLITE OFFICES
5029905001	OFFICE BUILDING RENTAL	PDBBM	No	LEASE OF REAL PROPERTY	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P9,600,000.00	P9,600,000.00		BUILDING RENTAL FOR KORONADAL CITY, NORTH COTABATO, COTABATO CITY, GENERAL SANTOS CITY AND SULTAN KUDARAT
5029905001	OFFICE BUILDING RENTAL	WGP-RPMO	No	LEASE OF REAL PROPERTY	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P600,000.00	P600,000.00		OFFICE SPACE RENTAL FOR COTABATO CITY FOR 6 MONTHS
5029905001	OFFICE BUILDING RENTAL	DRMD	No	LEASE OF REAL PROPERTY	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P780,000.00	P780,000.00		1YEAR BUILDING RENTAL
5029905001	WAREHOUSE RENTAL	DRMD	No	LEASE OF REAL PROPERTY	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P1,680,000.00	P1,680,000.00		1 YEAR WAREHOUSE RENTAL
5029905001	OFFICE BUILDING RENTAL	AREA VOCATIONAL REHABILITATION CENTER	No	LEASE OF REAL PROPERTY	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P1,440,000.00	P1,440,000.00		1 YEAR BUILDING RENTAL
5029905001	WAREHOUSE RENTAL	PDP-NIHTS	No	LEASE OF REAL PROPERTY	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P240,000.00	P240,000.00		1 YEAR BUILDING RENTAL
5029905001	OFFICE BUILDING RENTAL	PANTAWID PAMILYANG PILIPINO PROGRAM	No	LEASE OF REAL PROPERTY	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P180,000.00	P180,000.00		1 YEAR BUILDING RENTAL
5029905001	WAREHOUSE RENTAL	PANTAWID PAMILYANG PILIPINO PROGRAM	No	LEASE OF REAL PROPERTY	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P480,000.00	P480,000.00		1 YEAR WAREHOUSE RENTAL
5020301000	OFFICE AND TRAINING SUPPLIES	HOME FOR GIRLS AND WOMEN	No	Shopping	MAY 2026	MAY 2026	MAY 2026	MAY 2026	GoP	P100,000.00	P100,000.00		OFFICE SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	SUPPLEMENTARY FEEDING PROGRAM	No	Shopping	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P91,000.00	P91,000.00		OFFICE SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	STANDARDS SECTION	No	Shopping	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P164,100.00	P164,100.00		OFFICE SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	PDPs	No	Shopping	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	GoP	P57,020.00	P57,020.00		CONSOLIDATED TRAININGS, MEETINGS AND WORKSHOP SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	PANTAWID PAMILYANG PILIPINO PROGRAM	Yes	Competitive Bidding	MARCH 2026	MARCH, APRIL, JULY 2026	MARCH 2026	MARCH 2026	GoP	P3,480,478.00	P3,480,478.00		OFFICE SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	PANTAWID PAMILYANG PILIPINO PROGRAM	No	Shopping	MARCH, APRIL 2026	MARCH, APRIL 2026	MARCH, APRIL 2026	MARCH, APRIL 2026	GoP	P411,955.49	P411,955.49		OFFICE SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	WGP-RPMO	No	Shopping	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	GoP	P210,000.00	P210,000.00		OFFICE SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	KKB-CDD T1 & T2, SUC T1 & T2, PWD T2 AND PCRP	No	WB-Shopping	MARCH, APRIL, JULY 2026	MARCH, APRIL, JULY 2026	MARCH, APRIL, JULY 2026	MARCH, APRIL, JULY 2026	WB	P2,418,840.00	P2,418,840.00		OFFICE AND TRAINING SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	DRMD	No	Shopping	MARCH, APRIL, MAY 2026	MARCH, APRIL, MAY 2026	MARCH, APRIL, MAY 2026	MARCH, APRIL, MAY 2026	GoP	P190,280.00	P190,280.00		TRAINING SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	PSD-CBSS PLHIV	No	Shopping	MAY 2026	MAY 2026	MAY 2026	MAY 2026	GoP	P34,425.00	P34,425.00		OFFICE SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	PSD-CBSS/RRPTP	No	Shopping	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	GoP	P19,995.00	P19,995.00		HYGIENE KIT
5020301000	OFFICE AND TRAINING SUPPLIES	PSD-CBSS/PWD	No	Shopping	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P12,200.00	P12,200.00		OFFICE SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	PROPERTY AND SUPPLY SECTION	No	Shopping	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P495,727.00	P495,727.00		OFFICE SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	CRISIS INTERVENTION SECTION	Yes	Competitive Bidding	MARCH 2026	MARCH 2026	APRIL 2026	APRIL 2026	GoP	P4,864,391.00	P4,864,391.00		OFFICE SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	DRMD	No	Shopping	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P149,900.00	P149,900.00		JANITORIAL SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	RICTMS	No	Shopping	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P199,140.00	P199,140.00		OFFICE SUPPLIES

5020301000	OFFICE AND TRAINING SUPPLIES	AREA VOCATIONAL REHABILITATION CENTER	No	Shopping	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P184,917.75	P184,917.75	OFFICE, JANITORIAL, MASSAGE AND CROP PRODUCTION SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	BANGUN	No	Shopping	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP	P149,990.00	P149,990.00	OFFICE SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	PDBBM	No	Competitive Bidding	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP	P3,106,200.00	P3,106,200.00	OFFICE SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	SOCIAL PENSION PROGRAM	No	Shopping	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	GoP	P1,018,860.00	P1,018,860.00	OFFICE AND TRAINING SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	SOCIAL PENSION PROGRAM	No	Direct Contracting	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	GoP	P95,000.00	P95,000.00	KYOCERA TK-479 AND TK-4140 MITA TONER
5020301000	OFFICE AND TRAINING SUPPLIES	RECEPTION AND STUDY CENTER FOR CHILDREN	No	Shopping	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P150,284.33	P150,284.33	OFFICE SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	REGIONAL REHABILITATION CENTER FOR YOUTH	No	Shopping	MAY 2026	MAY 2026	MAY 2026	MAY 2026	GoP	P100,000.00	P100,000.00	OFFICE SUPPLIES
5020301000	OFFICE AND TRAINING SUPPLIES	PPD-NHTS	No	Shopping	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P89,956.00	P89,956.00	OFFICE SUPPLIES
5020399000	OFFICE EQUIPMENT AND MACHINERY	PDBBM	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP	P544,550.00	P544,550.00	SPLIT TYPE AIRCON 1.0, 2.0, 2.5 HP AND VACUUM CLEANER, FIRE EXTINGUISHER
5020399000	OFFICE EQUIPMENT AND MACHINERY	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	MAY 2026	MAY 2026	MAY 2026	MAY 2026	GoP	P350,000.00	P350,000.00	CONSOLIDATED OFFICE EQUIPMENT AND MACHINERY
5020399000	OFFICE EQUIPMENT AND MACHINERY	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	MAY 2026	MAY 2026	MAY 2026	MAY 2026	GoP	P30,000.00	P30,000.00	CONSOLIDATED OFFICE EQUIPMENT AND MACHINERY
5020399000	OFFICE EQUIPMENT AND MACHINERY	AREA VOCATIONAL REHABILITATION CENTER	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P300,873.00	P300,873.00	CONSOLIDATED OFFICE EQUIPMENT AND MACHINERY
5020307000	MEDICAL SUPPLIES, DRUGS AND MEDICINE	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	MAY 2026	MAY 2026	MAY 2026	MAY 2026	GoP	P150,000.00	P150,000.00	CONSOLIDATED MEDICAL SUPPLIES AND MEDICINE
5020307000	MEDICAL SUPPLIES, DRUGS AND MEDICINE	PROPERTY AND SUPPLY SECTION	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P4,202.00	P4,202.00	CONSOLIDATED MEDICAL SUPPLIES AND MEDICINE
5020307000	MEDICAL SUPPLIES, DRUGS AND MEDICINE	RECEPTION AND STUDY CENTER FOR CHILDREN	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP	P49,970.00	P49,970.00	CONSOLIDATED MEDICAL SUPPLIES, DRUGS AND MEDICINE
5020307000	MEDICAL SUPPLIES, DRUGS AND MEDICINE	RECEPTION AND STUDY CENTER FOR CHILDREN	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P268,420.00	P268,420.00	CONSOLIDATED MEDICAL SUPPLIES, DRUGS AND MEDICINE
5020307000	MEDICAL SUPPLIES, DRUGS AND MEDICINE	DRMD	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P69,440.00	P69,440.00	CONSOLIDATED MEDICAL SUPPLIES, DRUGS AND MEDICINE
5020307000	MEDICAL SUPPLIES, DRUGS AND MEDICINE	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	MAY 2026	MAY 2026	MAY 2026	MAY 2026	GoP	P120,000.00	P120,000.00	CONSOLIDATED MEDICAL SUPPLIES, DRUGS AND MEDICINE
5020307000	MEDICAL SUPPLIES, DRUGS AND MEDICINE	PDBBM	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP	P863,100.00	P863,100.00	CONSOLIDATED MEDICAL SUPPLIES, DRUGS AND MEDICINE
5020321002	ICT SUPPLIES AND EQUIPMENTS	KKB-CDD T1 & T2, SUC T1 & T2, PWD T2 AND PCR P	No	WB-Shopping	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P1,080,000.00	P1,080,000.00	DESKTOP COMPUTER
5020321002	ICT SUPPLIES AND EQUIPMENTS	CRISIS INTERVENTION SECTION	No	Competitive Bidding	JUNE 2026	JUNE 2026	JUNE 2026	JUNE 2026	GoP	P5,700,340.00	P5,700,340.00	CONSOLIDATED ICT SUPPLIES AND EQUIPMENTS
5020321002	ICT SUPPLIES AND EQUIPMENTS	CRISIS INTERVENTION SECTION	No	Direct Contracting	JUNE 2026	JUNE 2026	JUNE 2026	JUNE 2026	GoP	P1,150,000.00	P1,150,000.00	CONSOLIDATED ICT SUPPLIES AND EQUIPMENTS
5020321002	ICT SUPPLIES AND EQUIPMENTS	PDBBM	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP	P4,629,000.00	P4,629,000.00	CONSOLIDATED ICT EQUIPMENTS, DEVICES AND ACCESSORIES
5020321002	ICT SUPPLIES AND EQUIPMENTS	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	MAY 2026	MAY 2026	MAY 2026	MAY 2026	GoP	P50,000.00	P50,000.00	CCTVs, RECESSED LIGHTS, AIRCONDITIONING SYSTEM & CCTV/ONE-WAY MIRROR AND CALL SYSTEMS/FIRE ALARM SYSTEM
5020301002	ICT SUPPLIES AND EQUIPMENTS	WGP-RPMO	No	NP-53.9 - Small Value Procurement	APRIL, JUNE 2026	APRIL, JUNE 2026	APRIL, JUNE 2026	APRIL, JUNE 2026	GoP	P2,550,000.00	P2,550,000.00	CONSOLIDATED ICT EQUIPMENTS
5020301002	ICT SUPPLIES AND EQUIPMENTS	PSD-CBSS/PWD	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P27,000.00	P27,000.00	PAD 6 256 GB/8GB WITH HIGH QUALITY AND EXTERNAL HARD DRIVE 1 TB 2.5 *HDD, USB 3.0
5020301002	ICT SUPPLIES AND EQUIPMENTS	PSD-CBSS/SHIELD	No	NP-53.9 - Small Value Procurement	MAY 2026	MAY 2026	MAY 2026	MAY 2026	GoP	P18,000.00	P18,000.00	TABLET FOR DOCUMENTATION
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PANTAWID FAMILYANG PILIPINO PROGRAM	No	NP-53.9 - Small Value Procurement	APRIL, MAY, AUGUST 2026	APRIL, MAY, AUGUST 2026	APRIL, MAY, AUGUST 2026	APRIL, MAY, AUGUST 2026	GoP	P926,400.00	P926,400.00	CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	SOCIAL PENSION PROGRAM	No	NP-53.9 - Small Value Procurement	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	GoP	P490,000.00	P490,000.00	MONTHLY MEETING, QUARTERLY MEETING AND MEETINGS WITH PARTNER IMPLEMENTERS
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PSD-CBSS/SHIELD	No	NP-53.9 - Small Value Procurement	JUNE, AUGUST, NOVEMBER 2026	JUNE, AUGUST, NOVEMBER 2026	JUNE, AUGUST, NOVEMBER 2026	JUNE, AUGUST, NOVEMBER 2026	GoP	P71,500.00	P71,500.00	CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PSD-CBSS/WOMEN AND FAMILY SECTOR	No	NP-53.9 - Small Value Procurement	MARCH, APRIL, MAY, JUNE, SEPTEMBER, OCTOBER, DECEMBER 2026	MARCH, APRIL, MAY, JUNE, SEPTEMBER, OCTOBER, DECEMBER 2026	MARCH, APRIL, MAY, JUNE, SEPTEMBER, OCTOBER, DECEMBER 2026	MARCH, APRIL, MAY, JUNE, SEPTEMBER, OCTOBER, DECEMBER 2026	GoP	P235,500.00	P235,500.00	CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PSD-CBSS/CHILD SECTOR	No	NP-53.9 - Small Value Procurement	MARCH, JUNE, NOVEMBER 2026	MARCH, JUNE, NOVEMBER 2026	MARCH, JUNE, NOVEMBER 2026	MARCH, JUNE, NOVEMBER 2026	GoP	P218,500.00	P218,500.00	CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PSD-CBSS/RRPTP	No	NP-53.9 - Small Value Procurement	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	GoP	P9,750.00	P9,750.00	ADVOCACY ACTIVITIES ON RA 11930

5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PSD-CBSS/PLHIV	No	NP-53.9 - Small Value Procurement	APRIL, MAY, JUNE, DECEMBER 2026	APRIL, MAY, JUNE, DECEMBER 2026	APRIL, MAY, JUNE, DECEMBER 2026	APRIL, MAY, JUNE, DECEMBER 2026	GoP	P288,000.00	P288,000.00		CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PSD-CBSS-WOMEN WELFARE PROGRAM	No	NP-53.9 - Small Value Procurement	MARCH, JUNE, SEPTEMBER, NOVEMBER, DECEMBER 2026	MARCH, JUNE, SEPTEMBER, NOVEMBER, DECEMBER 2026	MARCH, JUNE, SEPTEMBER, NOVEMBER, DECEMBER 2026	MARCH, JUNE, SEPTEMBER, NOVEMBER, DECEMBER 2026	GoP	P169,000.00	P169,000.00		CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PSD-CBSS/RIACAT VAWC	No	NP-53.9 - Small Value Procurement	FEBRUARY, MAY, JUNE, AUGUST, OCTOBER 2026	FEBRUARY, MAY, JUNE, AUGUST, OCTOBER 2026	FEBRUARY, MAY, JUNE, AUGUST, OCTOBER 2026	FEBRUARY, MAY, JUNE, AUGUST, OCTOBER 2026	GoP	P136,800.00	P136,800.00		MONTHLY QUARTERLY MEETING, SAFER INTERNET DAY CELEBRATION AND CAPACITY-BUILDING ACTIVITY
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PSD-SUPPLEMENTARY FEEDING PROGRAM	No	NP-53.9 - Small Value Procurement	MARCH TO DECEMBER 2026	MARCH TO DECEMBER 2026	MARCH TO DECEMBER 2026	MARCH TO DECEMBER 2026	GoP	P180,000.00	P180,000.00		SFP MONTHLY STAFF MEETING
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	KKB-CDD T1 & T2, SUC T1 & T2, PWD T2 AND PCRP	No	WB-Shopping	FEBRUARY, MARCH, APRIL, JUNE, JULY, OCTOBER, NOVEMBER 2026	FEBRUARY, MARCH, APRIL, JUNE, JULY, OCTOBER, NOVEMBER 2026	FEBRUARY, MARCH, APRIL, JUNE, JULY, OCTOBER, NOVEMBER 2026	FEBRUARY, MARCH, APRIL, JUNE, JULY, OCTOBER, NOVEMBER 2026	WB	P1,132,000.00	P1,132,000.00		CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	BANGUN	No	NP-53.9 - Small Value Procurement	MARCH TO DECEMBER 2026	MARCH TO DECEMBER 2026	MARCH TO DECEMBER 2026	MARCH TO DECEMBER 2026	GoP	P200,000.00	P200,000.00		MONTHLY MEETING
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	AREA VOCATIONAL REHABILITATION CENTER	No	NP-53.9 - Small Value Procurement	JUNE, JULY 2026	JUNE, JULY 2026	JUNE, JULY 2026	JUNE, JULY 2026	GoP	P633,229.50	P633,229.50		CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	MAY, JUNE 2026	MAY, JUNE 2026	MAY, JUNE 2026	MAY, JUNE 2026	GoP	P172,000.00	P172,000.00		CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P50,100.00	P50,100.00		GENDER AND DEVELOPMENT TRAINING AND RRCY STAFFS QUARTERLY MEETING
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PSD-CBSS/YOUTH SECTOR	No	NP-53.9 - Small Value Procurement	MAY, JUNE, JULY, OCTOBER, NOVEMBER 2026	MAY, JUNE, JULY, OCTOBER, NOVEMBER 2026	MAY, JUNE, JULY, OCTOBER, NOVEMBER 2026	MAY, JUNE, JULY, OCTOBER, NOVEMBER 2026	GoP	P190,000.00	P190,000.00		CONSOLIDATED ACTIVITIES OF THE SECTOR
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	CRISIS INTERVENTION SECTION	No	NP-53.9 - Small Value Procurement	APRIL, JUNE, JULY, AUGUST, SEPTEMBER, OCTOBER 2026	APRIL, JUNE, JULY, AUGUST, SEPTEMBER, OCTOBER 2026	APRIL, JUNE, JULY, AUGUST, SEPTEMBER, OCTOBER 2026	APRIL, JUNE, JULY, AUGUST, SEPTEMBER, OCTOBER 2026	GoP	P272,000.00	P272,000.00		CONSULTATION DIALOGUE AND PROVISION OF TECHNICAL ASSISTANCE
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	WGP-RPMO	No	NP-53.9 - Small Value Procurement	MARCH TO DECEMBER 2026	MARCH TO DECEMBER 2026	MARCH TO DECEMBER 2026	MARCH TO DECEMBER 2026	GoP	P487,500.00	P487,500.00		RETAILERS ASSEMBLY, WGP-RPMO MONTHLY AND QUARTERLY MEETING
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PSD-CBSS/PWD	No	NP-53.9 - Small Value Procurement	MARCH, APRIL, JULY, AUGUST, SEPTEMBER, DECEMBER 2026	MARCH, APRIL, JULY, AUGUST, SEPTEMBER, DECEMBER 2026	MARCH, APRIL, JULY, AUGUST, SEPTEMBER, DECEMBER 2026	MARCH, APRIL, JULY, AUGUST, SEPTEMBER, DECEMBER 2026	GoP	P418,000.00	P418,000.00		CONSULTATION DIALOGUE AND PROVISION OF TECHNICAL ASSISTANCE
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PDBBM	No	NP-53.9 - Small Value Procurement	JUNE 2026	JUNE 2026	JUNE 2026	JUNE 2026	GoP	P963,000.00	P963,000.00		INTER-AGENCY MEETING AND PDBBM-RPMO QUARTERLY MEETING
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PDBBM	No	Competitive Bidding	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P7,038,000.00	P7,038,000.00		MONTHLY MEETING FOR 12 MONTHS
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	STANDARDS SECTION	No	NP-53.9 - Small Value Procurement	JUNE, NOVEMBER, DECEMBER 2026	JUNE, NOVEMBER, DECEMBER 2026	JUNE, NOVEMBER, DECEMBER 2026	JUNE, NOVEMBER, DECEMBER 2026	GoP	P149,100.00	P149,100.00		CONSOLIDATED ACTIVITIES OF THE SECTION
5020201002	TRAININGS, MEETINGS, SEMINAR, ACTIVITIES (LIVE-OUT)	PDPS	No	NP-53.9 - Small Value Procurement	JANUARY TO MAY AND JULY TO NOVEMBER 2026	JANUARY TO MAY AND JULY TO NOVEMBER 2026	JANUARY TO MAY AND JULY TO NOVEMBER 2026	JANUARY TO MAY AND JULY TO NOVEMBER 2026	GoP	P973,000.00	P973,000.00		CONSOLIDATED ACTIVITIES OF THE SECTION
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PANTAWID PAMILYANG PILIPINO PROGRAM	No	NP-53.9 - Small Value Procurement	MARCH, APRIL, MAY, JULY, AUGUST, SEPTEMBER 2026	MARCH, APRIL, MAY, JULY, AUGUST, SEPTEMBER 2026	MARCH, APRIL, MAY, JULY, AUGUST, SEPTEMBER 2026	MARCH, APRIL, MAY, JULY, AUGUST, SEPTEMBER 2026	GoP	P3,340,000.00	P3,340,000.00		CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PANTAWID PAMILYANG PILIPINO PROGRAM	No	Competitive Bidding	APRIL, MAY 2026	APRIL, MAY 2026	MAY, JUNE 2026	MAY, JUNE 2026	GoP	P2,000,000.00	P2,000,000.00		KU-ISCM AND ENHANCED FDS
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	AREA VOCATIONAL REHABILITATION CENTER	No	NP-53.9 - Small Value Procurement	JUNE, AUGUST 2026	JUNE, AUGUST 2026	JUNE, AUGUST 2026	JUNE, AUGUST 2026	GoP	P766,000.00	P766,000.00		STAFF DEVELOPMENT CONFERENCE, DISASTER MANAGEMENT TRAINING, SKILLS ENHANCEMENT FOR INSTRUCTOR & ADMIN STAFF AND SPECIALIZED TRAININGS FOR SOCIAL WORKERS
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	CRISIS INTERVENTION SECTION	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP	P540,000.00	P540,000.00		CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	WGP-RPMO	No	NP-53.9 - Small Value Procurement	JULY, NOVEMBER 2026	JULY, NOVEMBER 2026	JULY, NOVEMBER 2026	JULY, NOVEMBER 2026	GoP	P1,530,000.00	P1,530,000.00		WGP STAFF DEVELOPMENT, INNOVATIONS DIVISION STAFF DEVELOPMENT AND ONBOARDING NEWLY HIRED CEC's AND RPMO's
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PSD-CBSS/PWD	No	NP-53.9 - Small Value Procurement	JUNE, OCTOBER, DECEMBER 2026	JUNE, OCTOBER, DECEMBER 2026	JUNE, OCTOBER, DECEMBER 2026	JUNE, OCTOBER, DECEMBER 2026	GoP	P736,000.00	P736,000.00		CONSOLIDATED ACTIVITIES

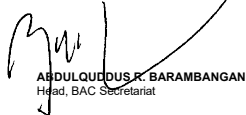
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	CRISIS INTERVENTION SECTION	No	Competitive Bidding	MARCH 2026	MARCH 2026	APRIL 2026	APRIL 2026	GoP	P2,550,000.00	P2,550,000.00	SATELLITE OFFICES STAFF DEVELOPMENT ACTIVITY
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5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PPD-NHTS	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP		P100,000.00	P100,000.00		CONSOLIDATED ACTIVITIES OF THE SECTION
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PDBBM	No	Competitive Bidding	MARCH, MAY 2026	MARCH, MAY 2026	APRIL, JUNE 2026	APRIL, JUNE 2026	GoP		P6,314,000.00	P6,314,000.00		TEAM BUILDING, QUARTERLY MEETING AND PLANNING & WORKSHOP
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PDBBM	No	NP-53.9 - Small Value Procurement	JULY, SEPTEMBER, DECEMBER 2026	JULY, SEPTEMBER, DECEMBER 2026	JULY, SEPTEMBER, DECEMBER 2026	JULY, SEPTEMBER, DECEMBER 2026	GoP		P8,575,800.00	P8,575,800.00		CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	JUNE 2026	JUNE 2026	JUNE 2026	JUNE 2026	GoP		P85,000.00	P85,000.00		STAFF DEVELOPMENT SESSIONS
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	SUPPLEMENTARY FEEDING PROGRAM	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP		P180,000.00	P180,000.00		STAFF YEAR-END ASSESSMENT
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	KKB-CDD T1 & T2, SUC T1 & T2, PWD T2 AND PCRP	No	WB-Shopping	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	WB		P26,849,000.00	P26,849,000.00		CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	BANGUN	No	NP-53.9 - Small Value Procurement	MAY, DECEMBER 2026	MAY, DECEMBER 2026	MAY, DECEMBER 2026	MAY, DECEMBER 2026	GoP		P612,000.00	P612,000.00		BASIC CHILD GROWTH STANDARD AND PROGRAM REVIEW EVALUATION FOR IMPLEMENTATION
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	DRMD	No	NP-53.9 - Small Value Procurement	APRIL, JUNE, JULY 2026	APRIL, JUNE, JULY 2026	APRIL, JUNE, JULY 2026	APRIL, JUNE, JULY 2026	GoP		P2,168,500.00	P2,168,500.00		CONSOLIDATED ACTIVITIES OF THE DIVISION
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PSD-SOCIAL PENSION PROGRAM	No	Competitive Bidding	NOVEMBER 2026	NOVEMBER 2026	NOVEMBER 2026	NOVEMBER 2026	GoP		P1,755,000.00	P1,755,000.00		YEAR END CONSULTATION DIALOGUE WITH PARTNER IMPLEMENTERS
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PSD-SOCIAL PENSION PROGRAM	No	NP-53.9 - Small Value Procurement	MAY 2026	MAY 2026	MAY 2026	MAY 2026	GoP		P960,000.00	P960,000.00		STAFF DEVELOPMENT MEETING 1ST AND 2ND SEMESTER
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PSD-CBSS/WOMEN AND FAMILY SECTOR	No	NP-53.9 - Small Value Procurement	FEBRUARY, MAY, JULY 2026	FEBRUARY, MAY, JULY 2026	FEBRUARY, MAY, JULY 2026	FEBRUARY, MAY, JULY 2026	GoP		P1,867,200.00	P1,867,200.00		CONSOLIDATED ACTIVITIES
5020201003	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PSD-CBSS/PLHIV	No	NP-53.9 - Small Value Procurement	APRIL, JUNE, AUGUST 2026	APRIL, JUNE, AUGUST 2026	APRIL, JUNE, AUGUST 2026	APRIL, JUNE, AUGUST 2026	GoP		P893,000.00	P893,000.00		CONSOLIDATED ACTIVITIES
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PSD-CBSS/RRPTP	No	NP-53.9 - Small Value Procurement	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	GoP		P65,800.00	P65,800.00		CONSOLIDATED ACTIVITIES
5020201003	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PSD-CBSS/CHILD SECTOR	No	NP-53.9 - Small Value Procurement	AUGUST 2026	AUGUST 2026	AUGUST 2026	AUGUST 2026	GoP		P99,000.00	P99,000.00		ROLL-OUT TRAINING ON PIERIDDEC
5020201002	TRAININGS, MEETINGS, SEMINARS, ACTIVITIES (LIVE-IN)	PSD-CBSS/SHIELD	No	NP-53.9 - Small Value Procurement	AUGUST 2026	AUGUST 2026	AUGUST 2026	AUGUST 2026	GoP		P195,500.00	P195,500.00		CONSOLIDATED ACTIVITIES
5029904000	VEHICLE RENTAL	PDBBM	No	NP-53.9 - Small Value Procurement	JUNE 2026	JUNE 2026	JUNE 2026	JUNE 2026	GoP		P9,708,000.00	P9,708,000.00		VEHICLE RENTAL FOR RE-ENGAGEMENT ACTIVITY, PAY-OUT AND DECOMMISSIONING ACTIVITY
5029904000	VEHICLE RENTAL	CRISIS INTERVENTION SECTION	No	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2026	JANUARY TO DECEMBER 2026	JANUARY TO DECEMBER 2026	JANUARY TO DECEMBER 2026	GoP		P1,776,000.00	P1,776,000.00		CONSOLIDATED VEHICLE RENTAL
5029904000	VEHICLE RENTAL	RICTMS	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP		P292,500.00	P292,500.00		CONSOLIDATED VEHICLE RENTAL
5029904000	VEHICLE RENTAL	SOCIAL PENSION PROGRAM	No	NP-53.9 - Small Value Procurement	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	GoP		P975,000.00	P975,000.00		CONSOLIDATED VEHICLE RENTAL
5029904000	VEHICLE RENTAL	DRMD	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP		P447,650.00	P447,650.00		CONSOLIDATED VEHICLE RENTAL
5029904000	VEHICLE RENTAL	WGP-RPMO	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP		P780,000.00	P780,000.00		CONSOLIDATED VEHICLE RENTAL
5029904000	VEHICLE RENTAL	PANTAWID PAMILYANG PILIPINO PROGRAM	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP		P765,000.00	P765,000.00		CONSOLIDATED VEHICLE RENTAL
5029904000	VEHICLE RENTAL	BANGUN	No	NP-53.9 - Small Value Procurement	MARCH TO SEPTEMBER 2026	MARCH TO SEPTEMBER 2026	MARCH TO SEPTEMBER 2026	MARCH TO SEPTEMBER 2026	GoP		P525,000.00	P525,000.00		VEHICLE RENTAL FOR FIELD MONITORING, TECHNICAL ASSISTANCE AND PROJECT DOCUMENTATION OF BANGUN IMPLEMENTATION
5029902000	PRINTING AND PUBLICATION EXPENSES	BANGUN	No	NP-53.9 - Small Value Procurement	MAY, JULY, OCTOBER 2026	MAY, JULY, OCTOBER 2026	MAY, JULY, OCTOBER 2026	MAY, JULY, OCTOBER 2026	GoP		P151,600.00	P151,600.00		TARPAULIN, CUSTOMIZED POLO SHIRT KNITTED TYPE, T-SHIRT CREW NECK TEE, PLAQUES AND MARKETING COLLATERALS
5029902000	PRINTING AND PUBLICATION EXPENSES	CRISIS INTERVENTION SECTION	Yes	Competitive Bidding	DECEMBER 2025	DECEMBER 2025	JANUARY 2026	JANUARY 2026	GoP		P4,390,000.00	P4,390,000.00		PRINTING OF CIS FORMS
5029902000	PRINTING AND PUBLICATION EXPENSES	PSD-CBSS-PLHIV	No	NP-53.9 - Small Value Procurement	JULY, AUGUST 2026	JULY, AUGUST 2026	JULY, AUGUST 2026	JULY, AUGUST 2026	GoP		P125,000.00	P125,000.00		PRINTING AND REPRODUCTION OF MATERIALS
5029902000	PRINTING AND PUBLICATION EXPENSES	PSD-CBSS-SHIELD	No	NP-53.9 - Small Value Procurement	AUGUST 2026	AUGUST 2026	AUGUST 2026	AUGUST 2026	GoP		P47,000.00	P47,000.00		CUSTOMIZED JACKET EMBROIDERED
5029902000	PRINTING AND PUBLICATION EXPENSES	PSD-CBSS-PWD	No	NP-53.9 - Small Value Procurement	MARCH, JULY, DECEMBER 2026	MARCH, JULY, DECEMBER 2026	MARCH, JULY, DECEMBER 2026	MARCH, JULY, DECEMBER 2026	GoP		P33,150.00	P33,150.00		POLOTSIRT WITH PRINTING
5029902000	PRINTING AND PUBLICATION EXPENSES	WGP-RPMO	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP		P350,124.98	P350,124.98		NES TARPAULINS, DSWD RED VEST, ROLL-UP BANNER, TUMBLER, LANYARD AND ADVOCACY POLO SHIRT
5029902000	PRINTING AND PUBLICATION EXPENSES	PDPS	No	NP-53.9 - Small Value Procurement	SEPTEMBER TO OCTOBER 2026	SEPTEMBER TO OCTOBER 2026	SEPTEMBER TO OCTOBER 2026	SEPTEMBER TO OCTOBER 2026	GoP		P37,410.00	P37,410.00		T'SHIRT AND TARPAULIN WITH PRINTING
5029902000	PRINTING AND PUBLICATION EXPENSES	DRMD	No	NP-53.9 - Small Value Procurement	JUNE 2026	JUNE 2026	JUNE 2026	JUNE 2026	GoP		P321,000.00	P321,000.00		ADVOCACY SHIRT, ADVERTISING, PRINTING AND PUBLICATION

5029902000	PRINTING AND PUBLICATION EXPENSES	RICTMS	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P134,400.00	P134,400.00	ADVOCACY JACKET AND POLO SHIRT
5029902000	PRINTING AND PUBLICATION EXPENSES	SOCIAL PENSION PROGRAM	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P99,990.00	P99,990.00	T-SHIRT WITH PRINT
5029902000	PRINTING AND PUBLICATION EXPENSES	PANTAWID PAMILYANG PILIPINO PROGRAM	No	NP-53.9 - Small Value Procurement	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P550,000.00	P550,000.00	SWDI FORMS
5029902000	PRINTING AND PUBLICATION EXPENSES	PDBBM	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP	P1,385,000.00	P1,385,000.00	CUSTOMIZED JACKET, VEST AND POLO SHIRT
5020401000	DRINKING WATER	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP	P60,000.00	P60,000.00	MINERAL DRINKING WATER (REFILL)-19 LITERS OR 5 GALLON
5020401000	DRINKING WATER	PPD-NHTS	No	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2026	JANUARY TO DECEMBER 2026	JANUARY TO DECEMBER 2026	JANUARY TO DECEMBER 2026	GoP	P27,000.00	P27,000.00	DRINKING WATER EXPENSES
5020401000	DRINKING WATER	PROPERTY AND SUPPLY SECTION	No	NP-53.9 - Small Value Procurement	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	GoP	P224,400.00	P224,400.00	PURIFIED DRINKING WATER
5020401000	DRINKING WATER	RECEPTION AND STUDY CENTER FOR CHILDREN	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P86,400.00	P86,400.00	DRINKING WATER ALKALINE/MINERAL
5020401000	DRINKING WATER	AREA VOCATIONAL REHABILITATION CENTER	No	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2026	JANUARY TO DECEMBER 2026	JANUARY TO DECEMBER 2026	JANUARY TO DECEMBER 2026	GoP	P42,385.00	P42,385.00	PURIFIED DRINKING WATER WITH DISPENSER
5020401000	DRINKING WATER	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	MAY 2026	MAY 2026	MAY 2026	MAY 2026	GoP	P90,000.00	P90,000.00	PURIFIED DRINKING WATER INCLUSIVE OF DELIVERY CHARGE
5020309000	COOKING GAS	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P180,000.00	P180,000.00	COOKING GAS 50 KG
5020309000	FUEL, OIL AND LUBRICANTS	CRISIS INTERVENTION SECTION	No	Direct Retail Purchase	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P500,000.00	P500,000.00	FUEL EXPENSES
5020309000	FUEL, OIL AND LUBRICANTS	SOCIAL PENSION PROGRAM	No	Direct Retail Purchase	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	GoP	P100,000.00	P100,000.00	FUEL EXPENSES OF THE PROGRAM
5020309000	FUEL, OIL AND LUBRICANTS	PANTAWID PAMILYANG PILIPINO PROGRAM	No	Direct Retail Purchase	MARH 2026	MARH 2026	MARH 2026	MARH 2026	MARH 2026	P240,000.00	P240,000.00	FUEL EXPENSES
5020309000	FUEL, OIL AND LUBRICANTS	HOME FOR GIRLS AND WOMEN	No	Direct Retail Purchase	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P200,000.00	P200,000.00	FUEL EXPENSES
5020309000	FUEL, OIL AND LUBRICANTS	REGIONAL REHABILITATION CENTER FOR YOUTH	No	Direct Retail Purchase	FEBRUARY, MARCH 2026	FEBRUARY, MARCH 2026	FEBRUARY, MARCH 2026	FEBRUARY, MARCH 2026	GoP	P49,980.00	P49,980.00	FUEL EXPENSES
5020309000	FUEL, OIL AND LUBRICANTS	RICTMS	No	Direct Retail Purchase	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P199,990.00	P199,990.00	FUEL EXPENSES
5020309000	FUEL, OIL AND LUBRICANTS	PPD-NHTS	No	Direct Retail Purchase	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P13,000.00	P13,000.00	FUEL EXPENSES
5020309000	FUEL, OIL AND LUBRICANTS	KKB-CDD T1 & T2, SUC T1 & T2, PWD T1 & T2 AND PCRP	No	WB-Shopping	FEBRUARY, JULY 2026	FEBRUARY, JULY 2026	FEBRUARY, JULY 2026	FEBRUARY, JULY 2026	WB	P369,980.00	P369,980.00	FUEL EXPENSES
5020309000	FUEL, OIL AND LUBRICANTS	PDBBM	No	Direct Retail Purchase	JANUARY TO DECEMBER, 2026	JANUARY TO DECEMBER, 2026	JANUARY TO DECEMBER, 2026	JANUARY TO DECEMBER, 2026	GoP	P4,751,760.00	P4,751,760.00	FUEL EXPENSES
5021304001	BUILDING REPAIR AND MAINTENANCE	REGIONAL REHABILITATION CENTER FOR YOUTH	No	NP-53.9 - Small Value Procurement	MAY 2026	MAY 2026	MAY 2026	MAY 2026	GoP	P331,405.00	P331,405.00	ROUTINE BUILDING REPAIRS AND MAINTENANCE
5021306000	VEHICLE REPAIR, MAINTENANCE, PARTS AND ACCESSORIES	CRISIS INTERVENTION SECTION	No	NP-53.9 - Small Value Procurement	JANUARY TO DECEMBER 2026	JANUARY TO DECEMBER 2026	JANUARY TO DECEMBER 2026	JANUARY TO DECEMBER 2026	GoP	P612,000.00	P612,000.00	VEHICLES REPAIR AND MAINTENANCE
5021306000	VEHICLE REPAIR, MAINTENANCE, PARTS AND ACCESSORIES	AREA VOCATIONAL REHABILITATION CENTER	No	NP-53.9 - Small Value Procurement	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P662,250.00	P662,250.00	VEHICLES REPAIR AND MAINTENANCE
5021304001	OFFICE EQUIPMENT AND MACHINERY REPAIR AND MAINTENANCE	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P151,600.00	P151,600.00	REPAIR AND MAINTENANCE OF RP VEHICLE
5021304001	OFFICE EQUIPMENT AND MACHINERY REPAIR AND MAINTENANCE	DRMD	No	NP-53.9 - Small Value Procurement	MARCH, JUNE, SEPTEMBER 2026	MARCH, JUNE, SEPTEMBER 2026	MARCH, JUNE, SEPTEMBER 2026	MARCH, JUNE, SEPTEMBER 2026	GoP	P214,300.00	P214,300.00	AIRCONDITIONER AND VEHICLE REPAIR AND MAINTENANCE
5021304001	OFFICE EQUIPMENT AND MACHINERY REPAIR AND MAINTENANCE	RICTMS	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P400,000.00	P400,000.00	REPAIR AND MAINTENANCE OF GENERATOR, AIRCON AND SERVER
5021304001	OFFICE EQUIPMENT AND MACHINERY REPAIR AND MAINTENANCE	KKB-CDD T1 & T2, SUC T1 & T2, PWD T2 AND PCRP	No	WB-Shopping	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	WB	P520,000.00	P520,000.00	REPAIR AND MAINTENANCE FOR TRANSPORTATION EQUIPMENT
5021399099	ICT EQUIPMENT REPAIR AND MAINTENANCE	SOCIAL PENSION PROGRAM	No	NP-53.9 - Small Value Procurement	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	FEBRUARY 2026	GoP	P100,000.00	P100,000.00	REPAIR AND MAINTENANCE OF DESKTOP, LAPTOP AND PRINTER
5021399099	ICT EQUIPMENT REPAIR AND MAINTENANCE	RICTMS	No	NP-53.9 - Small Value Procurement	JANUARY, MARCH 2026	JANUARY, MARCH 2026	JANUARY, MARCH 2026	JANUARY, MARCH 2026	GoP	P2,200,000.00	P2,200,000.00	REPAIR AND MAINTENANCE OF SERVICE ROOM AND CCTVs
5021399099	ICT EQUIPMENT REPAIR AND MAINTENANCE	RICTMS	Yes	Competitive Bidding	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P1,000,000.00	P1,000,000.00	OFFSITE SERVER REHABILITATION
5021399099	ICT EQUIPMENT REPAIR AND MAINTENANCE	PANTAWID PAMILYANG PILIPINO PROGRAM	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P400,000.00	P400,000.00	ICT EQUIPMENT REPAIR AND MAINTENANCE
5020322001	FURNITURES AND FIXTURES	HOME FOR GIRLS AND WOMEN	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP	P70,000.00	P70,000.00	FURNITURES AND FIXTURES
5020322001	FURNITURES AND FIXTURES	PDBBM	No	NP-53.9 - Small Value Procurement	APRIL 2026	APRIL 2026	APRIL 2026	APRIL 2026	GoP	P1,385,000.00	P1,385,000.00	CONSOLIDATED FURNITURES AND FIXTURES

5020322001	FURNITURES AND FIXTURES	CRISIS INTERVENTION SECTION	No	Competitive Bidding	JUNE 2026	JUNE 2026	JUNE 2026	JUNE 2026	GoP	P2,647,500.00	P2,647,500.00	CONSOLIDATED FURNITURES AND FIXTURES
5020322001	FURNITURES AND FIXTURES	WGP-RPMO	No	NP-53.9 - Small Value Procurement	JULY 2026	JULY 2026	JULY 2026	JULY 2026	GoP	P399,000.00	P399,000.00	OFFICE TABLES AND SWIVEL CHAIRS
5021103000	TECHNICAL ASSISTANCE EXPENSES	KKB-CDD T1 & T2, SUC T1 & T2, PWD T2 AND PCRP	No	WB-Shopping	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	WB	P6,000,000.00	P6,000,000.00	TECHNICAL ASSISTANCE SUPPORT TO SUB-PROJECT MANAGEMENT
5020101000	TRAVELLING EXPENSES	BANGUN	No	Direct Retail Purchase	JANUARY TO DECEMBER 2026	JANUARY TO DECEMBER 2026	JANUARY TO DECEMBER 2026	JANUARY TO DECEMBER 2026	GoP	P500,000.00	P500,000.00	ROUND TRIP PLANE TICKETS FOR 25 PAX
5020101000	TRAVELLING EXPENSES	PSD-CBSS/CHILD SECTOR	No	Direct Retail Purchase	JULY, OCTOBER 2026	JULY, OCTOBER 2026	JULY, OCTOBER 2026	JULY, OCTOBER 2026	GoP	P77,500.00	P77,500.00	ROUND TRIP PLANE TICKETS FOR 4 PAX
5020101000	TRAVELLING EXPENSES	PPD-NHTS	No	Direct Retail Purchase	MARCH, JULY 2026	MARCH, JULY 2026	MARCH, JULY 2026	MARCH, JULY 2026	GoP	P90,000.00	P90,000.00	ROUND TRIP PLANE TICKETS FOR 8 PAX
5021203000	SECURITY SERVICES	ADMIN-GENERAL SERVICES SECTION	Yes	Competitive Bidding	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P18,768,000.00	P18,768,000.00	SECURITY SERVICES
5020503000	INTERNET SUBSCRIPTION	RICTMS	Yes	Competitive Bidding	DECEMBER 2025	DECEMBER 2025	JANUARY 2026	JANUARY 2026	GoP	P16,767,483.90	P16,767,483.90	PRIMARY INTERNET SERVICE PROVIDER SUBSCRIPTION (PLDT), SECONDARY SERVICE PROVIDER SUBSCRIPTION (GLOBE) AND INTERNET SATELLITE SUBSCRIPTION
5020503000	INTERNET SUBSCRIPTION	RICTMS	No	NP-53.9 - Small Value Procurement	MARCH 2026	MARCH 2026	MARCH 2026	MARCH 2026	GoP	P239,599.80	P239,599.80	SOFTWARE SUBSCRIPTION FOR FLUX-1, CANVA TEAMS, EaseUS DATA RECOVERY WIZARD AND ADOBE CREATIVE CLOUD ALL APPS LICENSE FOR 12 USERS
5020503000	INTERNET SUBSCRIPTION	DRMD OFFICE	No	NP-53.9 - Small Value Procurement	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P143,988.00	P143,988.00	INTERNET SUBSCRIPTION FOR 1 YEAR
5020503000	INTERNET SUBSCRIPTION	DRMD WAREHOUSE	No	NP-53.9 - Small Value Procurement	JANUARY 2026	JANUARY 2026	JANUARY 2026	JANUARY 2026	GoP	P143,988.00	P143,988.00	INTERNET SUBSCRIPTION FOR 1 YEAR
TOTAL										P262,654,261.09	P262,654,261.09	

Prepared By:


ABDULQUODUS R. BARAMBANGAN
Head, BAC Secretariat

Recommending Approval:


LUDMILLA D. RELOR
Head of Budget

Approved/Disapproved


LORETO M. CABAYA
Regional Director